

**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2013**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	State & local	State	Local
Revenue 1/	16,384,826	12,944,952	3,681,970
General revenue 1/	13,894,577	10,825,114	3,311,559
Intergovernmental revenue 1/	2,714,227	2,331,449	624,874
General revenue from own sources	11,180,350	8,493,665	2,686,685
Taxes	8,041,176	6,092,893	1,948,283
Property	1,328,624	-	1,328,624
Sales and gross receipts	4,341,308	3,932,220	409,088
Individual income	1,735,718	1,735,718	-
Corporate income	123,661	123,661	-
Motor vehicle license	346,278	175,341	170,937
Other taxes	165,587	125,953	39,634
Charges & misc. general revenue	3,139,174	2,400,772	738,402
Current charges 2/	2,272,432	1,626,827	645,605
Education	415,368	415,368	-
Hospitals	591,420	591,420	-
Air transportation (airports)	375,575	375,575	-
Sewerage	423,607	-	423,607
Miscellaneous general revenue	866,742	773,945	92,797
Utility revenue	370,411	-	370,411
Insurance trust revenue	2,119,838	2,119,838	-
Expenditure 1/	14,585,252	11,477,711	3,328,003
Intergovernmental expenditure 1/	382	220,844	-
Direct expenditure by function	14,584,870	11,256,867	3,328,003
Direct general expenditure	12,308,513	9,877,260	2,431,253
Capital outlay	1,374,271	895,590	478,681
Other direct general expenditure	10,934,242	8,981,670	1,952,572
Education services 3/	3,440,254	3,440,254	-
Education	3,404,040	3,404,040	-
Libraries	36,214	36,214	-
Social services & income maint. 3/	3,446,912	3,387,117	59,795
Public welfare	2,131,666	2,098,542	33,124
Hospitals	799,790	799,790	-
Health	508,777	482,106	26,671
Employment security administration	5,750	5,750	-
Veterans' services	929	929	-
Transportation 3/	1,027,485	750,130	277,355
Highways	686,052	409,269	276,783
Air transportation (airports)	271,949	271,949	-

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**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
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Category	State & local	State	Local
Public safety 3/	815,117	269,671	545,446
Police protection	387,914	33,877	354,037
Fire protection	185,112	-	185,112
Correction	200,984	200,984	-
Protective inspection and regulation	41,107	34,810	6,297
Environment and housing 3/	1,179,271	368,159	811,112
Natural resources	111,555	110,831	724
Parks and recreation	272,136	95,068	177,068
Housing and community development	251,012	162,243	88,769
Sewerage	322,630	17	322,613
Solid waste management	221,938	-	221,938
Governmental administration	710,604	406,845	303,759
Interest on general debt	532,485	349,062	183,423
Gen. expend., not elsewhere classified	1,156,385	906,022	250,363
Utility expenditure 3/	902,314	5,564	896,750
Water supply	311,344	5,564	305,780
Transit	590,970	-	590,970
Insurance trust expenditure	1,374,043	1,374,043	-
Debt outstanding	14,299,877	8,318,403	5,981,474
Short-term	-	-	-
Long-term	14,299,877	8,318,403	5,981,474
Public debt for private purposes	464,682	431,458	33,224
Long-term debt issued	2,474,377	1,025,940	1,448,437
Long-term debt retired	2,192,949	1,105,368	1,087,581
Cash and security holdings	19,619,515	16,242,691	3,376,824
Insurance trust funds	11,001,399	11,001,399	-
Unemployment compensation	193,257	193,257	-
Employee retirement	10,808,142	10,808,142	-
Workers' compensation & misc.	-	-	-
Other than insurance trust funds	8,618,116	5,241,292	3,376,824
Offsets to debt	896,183	798,588	97,595
Bond funds	465,512	147,252	318,260
Other	7,256,421	4,295,452	2,960,969

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

3/ Includes capital outlay.

Source: U.S. Census Bureau, "SLF003: State and Local Government Finances by Level of Government and by State: 2013" <<http://www.census.gov/govs/local/>> accessed June 22, 2016.