

**Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,  
TOTAL AND PER CAPITA: 2013**

[In thousands of dollars, dollars and percent. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

<b>Category</b>	<b>Total 1/</b>	<b>Percent distribution</b>	<b>Per capita 2/</b>
Revenue 1/	16,384,826	100.0	11,630.63
General revenue 1/	13,894,577	84.8	9,862.95
Intergovernmental revenue 1/	2,714,227	16.6	1,926.67
General revenue from own sources	11,180,350	68.2	7,936.28
Taxes 3/	8,041,176	49.1	5,707.96
Property	1,328,624	8.1	943.11
Sales and gross receipts	4,341,308	26.5	3,081.64
Individual income	1,735,718	10.6	1,232.08
Corporate income	123,661	0.8	87.78
Motor vehicle license	346,278	2.1	245.80
All other taxes	165,587	1.0	117.54
Charges & misc. general revenue	3,139,174	19.2	2,228.32
Current charges 3/	2,272,432	13.9	1,613.07
Education	415,368	2.5	294.85
Hospitals	591,420	3.6	419.81
Air transportation (airports)	375,575	2.3	266.60
Sewerage	423,607	2.6	300.69
Miscellaneous general revenue	866,742	5.3	615.25
Utility revenue	370,411	2.3	262.93
Insurance trust revenue	2,119,838	12.9	1,504.75
Expenditure 1/	14,585,252	100.0	10,353.22
Intergovernmental expenditure 1/	382	0.0	0.27
Direct expenditure by function	14,584,870	100.0	10,352.95
Direct general expenditure	12,308,513	84.4	8,737.09
Capital outlay	1,374,271	9.4	975.51
Other direct general expenditure	10,934,242	75.0	7,761.58
Education services 4/	3,440,254	23.6	2,442.04
Education	3,404,040	23.3	2,416.33
Libraries	36,214	0.2	25.71
Social services & income maintenance 4/	3,446,912	23.6	2,446.76
Public welfare	2,131,666	14.6	1,513.15
Hospitals	799,790	5.5	567.72
Health	508,777	3.5	361.15
Social insurance administration	5,750	0.0	4.08
Veterans' services	929	0.0	0.66
Transportation 4/	1,027,485	7.0	729.35
Highways	686,052	4.7	486.99
Air transportation (airports)	271,949	1.9	193.04

Continued on next page.

**Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,  
TOTAL AND PER CAPITA: 2013 -- Con.**

<b>Category</b>	<b>Total 1/</b>	<b>Percent distribution</b>	<b>Per capita 2/</b>
Public safety 4/	815,117	5.6	578.60
Police protection	387,914	2.7	275.36
Fire protection	185,112	1.3	131.40
Correction	200,984	1.4	142.67
Protective inspection and regulation	41,107	0.3	29.18
Environment and housing 4/	1,179,271	8.1	837.10
Natural resources	111,555	0.8	79.19
Parks and recreation	272,136	1.9	193.17
Housing and community development	251,012	1.7	178.18
Sewerage	322,630	2.2	229.02
Solid waste management	221,938	1.5	157.54
Governmental administration 4/	710,604	4.9	504.42
Interest on general debt	532,485	3.7	377.98
General expend., not elsewhere classified	1,156,385	7.9	820.85
Utility expenditure 4/	902,314	6.2	640.50
Water supply	311,344	2.1	221.00
Transit	590,970	4.1	419.50
Insurance trust expenditure	1,374,043	9.4	975.35
Debt outstanding	14,299,877	100.0	10,150.65
Short-term	-	0.0	-
Long-term	14,299,877	100.0	10,150.65
Public debt for private purposes	464,682	3.2	329.85
Long-term debt issued	2,474,377	17.3	1,756.42
Long-term debt retired	2,192,949	15.3	1,556.65
Cash and security holdings	19,619,515	100.0	13,926.75
Insurance trust funds	11,001,399	56.1	7,809.25
Unemployment compensation	193,257	1.0	137.18
Employee retirement	10,808,142	55.1	7,672.07
Workers' compensation & misc.	-	0.0	-
Other than insurance trust funds	8,618,116	43.9	6,117.50

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2013 population for Hawaii of 1,408,765. As released December 2015 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2015" <<https://www.census.gov/popest/data/state/totals/2015/tables/NST-EST2015-01.xlsx>>.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: Source: U.S. Census Bureau, 2013 Annual Surveys of State and Local Government Finances "Table 1. State and Local Government Finances by Level of Government and by State: 2012-13" (September 25, 2015) <<http://www2.census.gov/govs/local/13slsstab1a.xls>> accessed June 1, 2016; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.