

**Table 9.19-- HAWAII STATE GOVERNMENT FINANCES, TOTAL AND
PER CAPITA: 2013**

[Amount in thousands of dollars, per capita in dollars. For fiscal year ending June 30]

Category	Amount	Percent distribution	Per capita 1/
Total revenue	12,944,952	100.00	9,188.87
General revenue	10,825,114	83.6	7,684.12
Intergovernmental revenue	2,331,449	18.0	1,654.96
Taxes	6,092,893	47.1	4,324.99
General sales & gross receipts	2,944,487	22.7	2,090.12
Selective sales & gross receipts	987,733	7.6	701.13
License taxes	230,189	1.8	163.40
Individual income	1,735,718	13.4	1,232.08
Corporate net income	123,661	1.0	87.78
All other	71,105	0.5	50.47
Current charges	1,626,827	12.6	1,154.79
Miscellaneous general revenue	773,945	6.0	549.38
Insurance trust revenue	2,119,838	16.4	1,504.75
Total expenditure	11,477,711	100.00	8,147.36
General expenditure, by function	10,098,104	88.0	7,168.05
Education	3,404,040	29.7	2,416.33
Public welfare	2,098,924	18.3	1,489.90
Hospitals	799,790	7.0	567.72
Health	494,927	4.3	351.32
Highways	409,269	3.6	290.52
Police protection	34,307	0.3	24.35
Correction	200,984	1.8	142.67
Natural resources	113,135	1.0	80.31
Parks and recreation	95,856	0.8	68.04
Government administration	413,238	3.6	293.33
Interest on general debt	349,062	3.0	247.78
Other and unallocable	1,684,572	14.7	1,195.78
Utility expenditure	5,564	0.0	3.95
Insurance trust expenditure	1,374,043	12.0	975.35
Exhibit: General expenditure	10,098,104	100.0	7,168.05
Intergovernment expenditure	220,844	2.2	156.76
Direct expenditure	9,877,260	97.8	7,011.29
Debt at end of fiscal year	8,318,403	100.00	5,904.75
Cash and security holdings	16,242,691	100.00	11,529.74

1/ Based on revised July 1, 2013 population for Hawaii of 1,408,765. As released in December, 2015 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2015 (NST-EST2015-01). Per capita revised from previous *Data Book*.

Source: U.S. Census Bureau, Governments Division, 2013 State Government Finances (February 3, 2015) <<http://www.census.gov/govs/state/>> accessed December 17, 2015; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.