

**Table 9.21-- STATE GOVERNMENT EXPENDITURES, GOVERNMENTAL FUNDS, BY FUNCTION: 2011 TO 2015**

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

Function	2011	2012	2013	2014	2015
Total expenditures	8,476,625	8,600,890	9,103,240	9,829,887	10,254,158
Current	8,018,644	8,013,130	8,415,591	9,092,589	9,519,843
General government	487,848	487,596	408,538	543,129	573,820
Public safety	423,716	454,957	432,024	519,954	484,960
Highways	376,780	414,629	418,991	403,559	455,563
Conservation of nat'l resources	93,600	98,428	92,601	108,703	145,516
Health	757,482	729,841	779,755	828,088	855,797
Welfare	2,526,743	2,443,936	2,773,241	2,945,370	3,192,807
Lower education	2,208,303	2,330,130	2,358,763	2,603,774	2,619,156
Higher education	707,380	672,716	654,611	693,292	761,837
Other education	14,018	16,753	20,086	21,766	21,664
Culture and recreation	117,306	109,974	107,940	107,846	96,676
Urban redevelop. & housing 1/	73,789	48,484	66,243	65,228	71,384
Econ. devel. & assistance	158,104	147,445	157,468	158,379	176,919
Housing 1/	61,352	46,133	112,614	63,683	48,565
Other 1/	12,223	12,108	32,716	29,818	15,179
Debt service	457,981	587,760	687,649	737,298	734,315
Principal	191,244	313,721	399,382	458,983	444,791
Interest and others	266,737	274,039	288,267	278,315	289,524

1/ 'Housing' was a new category in 2013 with the amount reallocated from 'Other' in 2010 and 2012 and 'Urban redevelopment & housing' in 2011.

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2015* (pp. 148-149)

<<http://ags.hawaii.gov/blog/main/comprehensive-annual-financial-report-cafr-fiscal-year-2015/>>  
accessed June 21, 2016.