

**Table 9.24--LOCAL GOVERNMENT EXPENDITURES: 2012**

[Data are rounded to thousands of dollars. For fiscal year ending June 30. Based on sample]

Subject	Total	City & County of Honolulu	Other counties	Special district 1/
Expenditure 2/	3,381,936	2,324,071	1,014,610	43,255
Intergov't expenditure 2/	11	-	-	11
Direct expenditure 2/	3,381,925	2,324,071	1,014,610	43,244
Current operations 2/	2,237,075	1,380,219	814,137	42,719
Capital outlay 2/	935,600	768,394	166,681	525
Construction 2/	822,380	685,570	136,805	5
Other capital outlay 2/	113,220	82,824	29,876	520
Interest on debt	209,250	175,458	33,792	-
Exhibit: Salaries and wages 2/	820,618	464,555	346,051	10,012
Direct expenditure by function 2/	3,381,925	2,324,071	1,014,610	43,244
Direct general expenditure 2/	2,456,585	1,553,966	859,375	43,244
Capital outlay 2/	497,217	367,467	129,225	525
Other direct general exp. 2/	1,959,368	1,186,499	730,150	42,719
Education services	-	-	-	-
Education	-	-	-	-
Elem. & secondary	-	-	-	-
Libraries	-	-	-	-
Social serv. & inc. maint. 2/	58,028	24,340	33,688	-
Public welfare	33,688	-	33,688	-
Vendor payments	8,658	-	8,658	-
Other public welfare	25,030	-	25,030	-
Health	24,340	24,340	-	-
Transportation 2/	255,270	125,559	129,711	-
Highways 2/	254,708	124,997	129,711	-
Capital outlay 2/	135,321	83,730	51,591	-
Parking facilities	562	562	-	-
Public safety 2/	559,882	347,810	212,072	-
Police protection 2/	358,771	242,433	116,338	-
Fire protection	194,866	105,377	89,489	-
Prot. insp. & regulation 2/	6,245	-	6,245	-

Continued on next page.

**Table 9.24-- LOCAL GOVERNMENT EXPENDITURES: 2012 -- Con.**

<b>Subject</b>	<b>Total</b>	<b>City &amp; County of Honolulu</b>	<b>Other counties</b>	<b>Special district 1/</b>
Environment and housing 2/	831,336	644,071	186,710	555
Natural resources	792	229	8	555
Capital outlay	229	229	-	-
Parks and recreation	173,645	118,723	54,922	-
Capital outlay	31,216	25,354	5,862	-
Housing & comm. dev.	90,437	57,942	32,495	-
Sewerage 2/	267,601	224,214	43,387	-
Capital outlay	123,137	117,585	5,552	-
Solid waste mgt'ment 2/	298,861	242,963	55,898	-
Capital outlay 2/	101,002	98,191	2,811	-
Gov't admin. 2/	308,853	124,093	184,760	-
Financial admin. 2/	64,242	34,225	30,017	-
Judicial and legal	64,265	23,540	40,725	-
General public bldngs 2/	91,625	35,435	56,190	-
Other gov't admin.	88,721	30,893	57,828	-
Interest on general debt	196,717	166,786	29,931	-
General expenditure, n.e.c.	246,499	121,307	82,503	42,689
Misc. comm. activities	1,129	-	1,129	-
Other and unallocable	245,370	121,307	81,374	42,689
Utility expenditure	925,340	770,105	155,235	-
Capital outlay	438,383	400,927	37,456	-
Water supply	278,233	137,522	140,711	-
Transit	647,107	632,583	14,524	-
Debt outstanding	5,626,998	4,701,881	925,117	-
Short-term	33,000	-	33,000	-
Long-term	5,593,998	4,701,881	892,117	-
Public debt for private purposes	29,052	-	29,052	-
Long-term debt issued	616,293	598,089	18,204	-
Long-term debt retired	483,636	410,961	72,675	-
Cash and security holdings	2,949,382	1,847,933	743,069	358,380
Other than insurance trust funds	2,949,382	1,847,933	743,069	358,380
Offsets to debt 2/	71,593	40,789	30,804	-
Bond funds	169,608	45,354	124,254	-
Other 2/	2,708,181	1,761,790	588,011	358,380

1/ Hawaii statutes allow creation thereof but only Office of Hawaiian Affairs and soil and water conservation districts are counted as governments. See also *Individual State Descriptions: 2012* <<http://www2.census.gov/govs/cog/2012isd.pdf>>.

2/ "Total" and/or "Other counties" revised from previous *Data Book*.

Source: U.S. Census Bureau, "LGF002 State & Local Government Finances by Level and Type of Government and by State: Hawaii 2012" <[http://thedataweb.rm.census.gov/TheDataWeb\\_HotReport2/stateandlocalfinance/stateandlocalfinance.html?YEAR4=2012&STATE=13](http://thedataweb.rm.census.gov/TheDataWeb_HotReport2/stateandlocalfinance/stateandlocalfinance.html?YEAR4=2012&STATE=13)> accessed December 17, 2015.