

**Table 10.07-- DEPARTMENT OF DEFENSE SUMMARY OF PERSONNEL,
PAYROLL, AND PRIME CONTRACT AWARDS: 2009**

[In persons and thousands of dollars. For fiscal year ending September 30]

Personnel or expenditure	Total	Army	Navy & Marine Corps	Air Force	Other defense activities
Total personnel 1/	68,550	33,382	24,063	10,030	1,075
Active duty military	40,874	22,435	13,642	4,797	-
Civilian	18,400	5,532	9,605	2,188	1,075
Reserve & National Guard	9,276	5,415	816	3,045	-
Total expenditures	8,800,669	4,882,236	2,590,293	938,340	389,800
Payroll outlays	6,344,467	4,057,597	1,574,230	660,608	52,032
Active duty military	4,529,364	3,325,623	799,767	403,974	-
Civilian	1,163,627	333,230	636,931	141,434	52,032
Reserve & National Guard	315,642	289,163	5,532	20,947	-
Retired military	335,834	109,581	132,000	94,253	-
Contracts 2/	2,377,271	789,207	991,132	269,204	327,728
Supply & equipment	423,610	97,095	53,807	17,381	255,327
RDT & E 3/	96,892	9,033	56,321	26,685	4,853
Service	1,398,698	560,654	569,918	200,599	67,527
Construction	458,071	122,425	311,086	24,539	21
Grants	78,931	35,432	24,931	8,528	10,040

Top Ten Contractors receiving the largest dollar volume of prime contract awards

Contractor name	Amount	Contractor name	Amount
Tesoro Petroleum Corporation	189,367	Hawaiian Electric Industries, Inc.	69,194
BAE Systems PLC	150,400	Science Applications International	59,148
Watts Constructors, LLC	81,080	Manu Kai, LLC	52,104
Nan. Inc.	79,026	Su-Mo Builders, Inc.	42,826
Hawaiian Dredging Construction	72,676	J & J Maintenance, Inc.	41,779

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**Table 10.07-- DEPARTMENT OF DEFENSE SUMMARY OF PERSONNEL,
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Major locations of expenditures	Total	Payroll outlays	Grants and contracts
Honolulu	3,577,939	3,355,323	222,616
Hickam Air Force Base	641,057	478,043	163,014
Pearl Harbor	629,944	576,290	53,654
Kaneohe	329,871	329,739	132
Schofield Barracks	326,687	182,982	143,705
Fort Shafter	230,353	182,789	47,564
Pearl Harbor NS	205,065	-	205,065
Tripler Army Medical Center	196,540	113,855	82,685
Kapolei	190,715	-	190,715
Pearl Harbor Naval Shipyard	139,325	-	139,325
Major locations of personnel 1/	Total military & civilian	Active duty military	Civilian
Honolulu	22,768	21,738	1,030
Pearl Harbor	6,700	3,854	2,846
Kaneohe	6,423	5,729	694
Hickam Air Force Base	6,369	4,262	2,107
Tripler Army Medical Center	2,043	18	2,025
Kunia	1,851	1,734	117
Schofield Barracks	1,838	591	1,247
Camp H.M. Smith	1,457	1,080	377
Fort Shafter	1,302	36	1,266
Wahiawa	796	663	133

1/ Beginning with FY 2005, afloat Navy and Marine Corps are included in personnel counts.

2/ Prime contracts are generally reported at the location where the work is performed.

Use of prime contract data is not a means of measuring the total volume of defense work performed within a state, as a substantial amount of the work may be subcontracted. Prior to FY 2005, procurement data were only reported for contract awards exceeding \$25,000. As of FY 2005, all awards are included. As of FY 2007, DOD transitioned from the Defense Contract Action Data System (DCADS) used for FY 2006 and prior contract data, to the Federal Procurement Data System - Next Generation (FPDS – NG), which was used to obtain contract data from FY07 onward. Discrete reporting of Civil Functions contracts has been discontinued because these contracts are no longer identified in FPDS – NG as a separate contract type.

3/ RDT&E Research, Development, Test, and Evaluation.

Source: U.S. Department of Defense, Defense Manpower Data Center, Directorate for Information, Operations and Reports, Statistical Information Analysis Division, *Atlas/Data Abstract for the United States and Selected Areas: Fiscal Year 2009*

<<http://siadapp.dmdc.osd.mil/personnel/L03/fy09/09top.htm>> accessed June 4, 2010.