

**Table 3.09-- EXPENDITURES, TOTAL AND PER PUPIL, BY FUNCTION:
SCHOOL YEAR 2013-2014 AND 2014-2015**

[In thousands of dollars unless otherwise indicated. Excludes expenditures for state education agencies]

Expenditure type	2013-2014		2014-2015	
	Total	Per pupil (\$)	Total	Per pupil (\$)
Total	2,504,144	13,326	2,521,003	13,741
Elementary/secondary expenditures, total	2,316,588	12,400	2,344,496	12,855
Instruction	1,386,369	7,421	1,377,713	7,554
Support services, total	798,676	4,275	835,930	4,583
Student support 1/	208,973	1,119	225,975	1,239
Instructional staff 2/	78,142	418	81,416	446
General administration	9,936	53	12,762	70
School administration	149,753	802	158,895	871
Operation and maintenance	227,275	1,217	231,340	1,268
Student transportation	66,139	354	67,779	372
Other support services	58,459	313	57,763	317
Food services	131,543	704	130,853	717
Enterprise operations 3/	-	-	-	-
Current expenditures for other programs 4/	14,355	(NA)	14,707	(NA)
Capital outlay 5/	173,200	926	161,800	886
Interest on school debt	-	-	-	-

NA Not available.

1/ Includes expenditures for guidance, health, attendance, and speech pathology services.

2/ Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.

3/ Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Also includes small amounts for direct program support made by state education.

4/ Includes expenditures for adult education, community colleges, private school programs funded by local and state education agencies, and community services.

5/ Includes expenditures for property and for buildings and alterations completed by school district staff or contractors.

Source: U.S. Department of Education, National Center for Education Statistics, Institute of Education Sciences, *Digest of Education Statistics* (annual), Tables 236.30 and 236.75

<https://nces.ed.gov/programs/digest/current_tables.asp> accessed May 16, 2018.