

**Table 3.10-- APPROPRIATED FUNDS AND EXPENDITURES BY
CATEGORY AND FUND TYPE: 2015 AND 2016**

[In millions of dollars, fiscal year ending June 30]

Item	Total	General	Federal	Special	Trust
2015					
State budget appropriation	2,704	2,332	253	95	24
Total expenditures	2,586	2,286	231	49	20
Personnel services	1,757	1,612	114	28	3
Other	829	674	117	21	17
Funds carried over	46	46	-	-	-
Lapsed ceiling	72	-	22	46	4
2016					
State budget appropriation	2,868	2,493	260	97	18
Total expenditures	2,717	2,446	217	47	7
Personnel services	(NA)	(NA)	(NA)	(NA)	(NA)
Other	(NA)	(NA)	(NA)	(NA)	(NA)
Funds carried over	(NA)	(NA)	(NA)	(NA)	(NA)
Lapsed ceiling	(NA)	(NA)	(NA)	(NA)	(NA)

NA Not available.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2014 - June 30, 2015* (December 2016) <<http://www.hawaiipublicschools.org/Reports/FinRep2014-15.pdf>> accessed April 24, 2017 and *2016 Hawaii Department of Education Data Book* (June 2017) <<http://arch.k12.hi.us/PDFs/state/databook/2016/2016HIDOEDatabook.pdf>> accessed July 16, 2018.