

**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2014**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

| Category | State & local | State | Local |
|--------------------------------------|--------------------------|--------------|--------------|
| Revenue 1/ 2/ | 18,613,655 | 15,055,561 | 3,795,610 |
| General revenue 1/ 2/ | 14,474,237 | 11,304,424 | 3,407,329 |
| Intergovernmental revenue 1/ 2/ | 3,124,302 | 2,810,537 | 551,281 |
| General revenue from own sources 2/ | 11,349,935 | 8,493,887 | 2,856,048 |
| Taxes | 8,102,950 | 6,033,331 | 2,069,619 |
| Property | 1,391,717 | - | 1,391,717 |
| Sales and gross receipts | 4,300,286 | 3,847,662 | 452,624 |
| Individual income | 1,745,461 | 1,745,461 | - |
| Corporate income | 126,045 | 126,045 | - |
| Motor vehicle license | 345,828 | 168,980 | 176,848 |
| Other taxes | 193,613 | 145,183 | 48,430 |
| Charges & misc. general revenue 2/ | 3,246,985 | 2,460,556 | 786,429 |
| Current charges 2/ 3/ | 2,335,919 | 1,664,748 | 671,171 |
| Education | 409,828 | 409,828 | - |
| Hospitals | 621,720 | 621,720 | - |
| Air transportation (airports) | 374,591 | 374,591 | - |
| Sewerage | 456,106 | - | 456,106 |
| Miscellaneous general revenue | 911,066 | 795,808 | 115,258 |
| Utility revenue | 388,281 | - | 388,281 |
| Insurance trust revenue | 3,751,137 | 3,751,137 | - |
| Expenditure 1/ 2/ 4/ | 15,973,360 | 12,591,633 | 3,637,226 |
| Intergovernmental expenditure 1/ | 386 | 255,885 | - |
| Direct expenditure by function 2/ 4/ | 15,972,974 | 12,335,748 | 3,637,226 |
| Direct general expenditure | 13,681,594 | 10,958,915 | 2,722,679 |
| Capital outlay | 1,453,513 | 849,543 | 603,970 |
| Other direct general expenditure | 12,228,081 | 10,109,372 | 2,118,709 |
| Education services 5/ | 3,431,514 | 3,431,463 | 51 |
| Education | 3,388,604 | 3,388,553 | 51 |
| Libraries | 42,910 | 42,910 | - |
| Social services & income maint. 5/ | 3,987,968 | 3,927,241 | 60,727 |
| Public welfare | 2,619,061 | 2,584,894 | 34,167 |
| Hospitals | 821,973 | 821,973 | - |
| Health | 541,995 | 515,435 | 26,560 |
| Employment security administration | 4,939 | 4,939 | - |
| Veterans' services | - | - | - |
| Transportation 5/ | 1,144,596 | 848,927 | 295,669 |
| Highways | 717,381 | 422,348 | 295,033 |
| Air transportation (airports) | 355,178 | 355,178 | - |

Continued on next page.

**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2014 -- Con.**

| Category | State & local | State | Local |
|--|---------------|------------|-----------|
| Public safety 5/ | 904,677 | 291,903 | 612,774 |
| Police protection | 452,670 | 36,941 | 415,729 |
| Fire protection | 192,267 | - | 192,267 |
| Correction | 216,708 | 216,708 | - |
| Protective inspection & regulation | 43,032 | 38,254 | 4,778 |
| Environment and housing 5/ | 1,272,299 | 388,877 | 883,422 |
| Natural resources | 120,298 | 114,638 | 5,660 |
| Parks and recreation | 280,132 | 92,808 | 187,324 |
| Housing & community development | 280,345 | 181,411 | 98,934 |
| Sewerage | 358,771 | 20 | 358,751 |
| Solid waste management | 232,753 | - | 232,753 |
| Governmental administration | 814,250 | 496,246 | 318,004 |
| Interest on general debt | 585,813 | 383,224 | 202,589 |
| Gen. expend., not elsewhere classified | 1,540,477 | 1,191,034 | 349,443 |
| Utility expenditure 2/ 5/ | 919,698 | 5,151 | 914,547 |
| Water supply 2/ | 314,572 | 5,151 | 309,421 |
| Transit | 605,126 | - | 605,126 |
| Insurance trust expenditure 4/ | 1,371,682 | 1,371,682 | - |
| Debt outstanding | 14,296,400 | 8,426,573 | 5,869,827 |
| Short-term | 85,517 | - | 85,517 |
| Long-term | 14,210,883 | 8,426,573 | 5,784,310 |
| Public debt for private purposes | 432,612 | 389,339 | 43,273 |
| Long-term debt issued | 1,050,212 | 946,198 | 104,014 |
| Long-term debt retired | 1,109,026 | 838,028 | 270,998 |
| Cash and security holdings 2/ | 22,025,930 | 19,176,589 | 2,849,341 |
| Insurance trust funds | 13,019,218 | 13,019,218 | - |
| Unemployment compensation | 358,556 | 358,556 | - |
| Employee retirement | 12,660,662 | 12,660,662 | - |
| Workers' compensation & misc. | - | - | - |
| Other than insurance trust funds 2/ | 9,006,712 | 6,157,371 | 2,849,341 |
| Offsets to debt 2/ | 901,911 | 804,125 | 97,786 |
| Bond funds | 374,041 | 189,496 | 184,545 |
| Other | 7,730,760 | 5,163,750 | 2,567,010 |

1/ Duplicative intergovernmental transactions are excluded.

2/ Local and State and local revised from previous *Data Book*.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ State and State and local revised from previous *Data Book*.

5/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State & Local Government Finances by Level of Government & by State: 2013-14" (revised August 28, 2017) <<http://www.census.gov/govs/local/>> accessed June 20, 2018.