

**Table 3.09-- EXPENDITURES, TOTAL AND PER PUPIL, BY FUNCTION:
2014-2015 AND 2015-2016**

[For school year. In thousands of dollars unless otherwise indicated. Excludes expenditures for state education agencies]

Expenditure type	2014-2015		2015-2016	
	Total	Per pupil (\$)	Total	Per pupil (\$)
Total	2,521,003	13,741	2,733,092	14,938
Elementary/secondary expenditures, total	2,344,496	12,855	2,502,117	13,748
Instruction	1,377,713	7,554	1,468,044	8,066
Support services, total	835,930	4,583	901,508	4,953
Student support 1/	225,975	1,239	240,765	1,323
Instructional staff 2/	81,416	446	80,451	442
General administration	12,762	70	17,736	97
School administration	158,895	871	168,086	924
Operation and maintenance	231,340	1,268	268,754	1,477
Student transportation	67,779	372	67,598	371
Other support services	57,763	317	58,118	319
Food services	130,853	717	132,566	728
Enterprise operations 3/	-	-	-	-
Current expenditures for other programs 4/	14,707	(NA)	14,326	(NA)
Capital outlay 5/	161,800	886	216,649	1,190
Interest on school debt	-	-	-	-

NA Not available.

1/ Includes expenditures for guidance, health, attendance, and speech pathology services.

2/ Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.

3/ Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Also includes small amounts for direct program support made by state education.

4/ Includes expenditures for adult education, community colleges, private school programs funded by local and state education agencies, and community services.

5/ Includes expenditures for property and for buildings and alterations completed by school district staff or contractors.

Source: U.S. Department of Education, National Center for Education Statistics, Institute of Education Sciences, *Digest of Education Statistics* (annual), Tables 236.30 and 236.75

<https://nces.ed.gov/programs/digest/current_tables.asp> accessed March 15, 2019.