

**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2015**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	State & local	State	Local
Revenue 1/ 2/	16,817,992	13,065,465	3,979,610
General revenue 1/ 2	15,148,587	11,813,718	3,561,952
Intergovernmental revenue 1/	3,041,158	2,697,519	570,722
General revenue from own sources 2/	12,107,429	9,116,199	2,991,230
Taxes	8,709,528	6,485,563	2,223,965
Property	1,531,270	-	1,531,270
Sales and gross receipts	4,538,142	4,082,196	455,946
Individual income	1,987,915	1,987,915	-
Corporate income	72,249	72,249	-
Motor vehicle license	362,672	178,663	184,009
Other taxes	217,280	164,540	52,740
Charges & misc. general revenue 2/	3,397,901	2,630,636	767,265
Current charges 2/ 3/	2,393,734	1,715,453	678,281
Education	429,246	429,246	-
Hospitals	669,184	669,184	-
Air transportation (airports)	357,018	357,018	-
Sewerage	460,776	-	460,776
Miscellaneous general revenue	1,004,167	915,183	88,984
Utility revenue	417,658	-	417,658
Insurance trust revenue	1,251,747	1,251,747	-
Expenditure 1/ 2/	16,082,922	12,414,891	3,935,512
Intergovernmental expenditure 1/	382	267,863	-
Direct expenditure by function 2/	16,082,540	12,147,028	3,935,512
Direct general expenditure 2/	13,579,240	10,779,913	2,799,327
Capital outlay	1,585,642	999,997	585,645
Other direct general expenditure 2/	11,993,598	9,779,916	2,213,682
Education services 4/	3,271,803	3,271,727	76
Education	3,232,559	3,232,483	76
Libraries	39,244	39,244	-
Social services & income maint. 2/ 4/	3,987,238	3,881,299	105,939
Public welfare 2/	2,558,901	2,479,637	79,264
Hospitals	870,397	870,397	-
Health	553,329	526,654	26,675
Employment security administration	4,611	4,611	-
Veterans' services	-	-	-
Transportation 4/	1,327,349	1,036,921	290,428
Highways	839,332	549,795	289,537
Air transportation (airports)	417,823	417,823	-

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**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
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Category	State & local	State	Local
Public safety 4/	941,141	295,247	645,894
Police protection	457,226	37,958	419,268
Fire protection	221,498	-	221,498
Correction	217,301	217,301	-
Protective inspection and regulation	45,116	39,988	5,128
Environment and housing 4/	1,319,172	412,349	906,823
Natural resources	137,718	136,013	1,705
Parks and recreation	287,546	98,882	188,664
Housing and community development	270,523	177,437	93,086
Sewerage	370,127	17	370,110
Solid waste management	253,258	-	253,258
Governmental administration	790,822	481,448	309,374
Interest on general debt 2/	526,699	343,513	183,186
Gen. expend., not elsewhere classified 2/	1,415,016	1,057,409	357,607
Utility expenditure 4/	1,143,708	7,523	1,136,185
Water supply	323,306	7,523	315,783
Transit	820,402	-	820,402
Insurance trust expenditure	1,359,592	1,359,592	-
Debt outstanding	14,823,819	8,757,730	6,066,089
Short-term	87,660	-	87,660
Long-term	14,736,159	8,757,730	5,978,429
Public debt for private purposes	398,214	347,799	50,415
Long-term debt issued	2,520,933	1,377,681	1,143,252
Long-term debt retired	1,995,659	1,046,524	949,135
Cash and security holdings	23,529,687	20,516,627	3,013,060
Insurance trust funds	13,780,519	13,780,519	-
Unemployment compensation	435,459	435,459	-
Employee retirement	13,345,060	13,345,060	-
Workers' compensation & misc.	-	-	-
Other than insurance trust funds	9,749,168	6,736,108	3,013,060
Offsets to debt	905,426	798,831	106,595
Bond funds	562,661	297,924	264,737
Other	8,281,081	5,639,353	2,641,728

1/ Duplicative intergovernmental transactions are excluded.

2/ 'State & local' and 'Local' revised from previous *Data Book*.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2015" (revised December 19, 2018) <<http://www.census.gov/govs/local/>> accessed April 4, 2019; and calculations by Hawaii State Department of Business, Economic Development & Tourism.