

Table 17.11-- GAS UTILITIES: 2003 TO 2018

[Excludes bottled gas]

| Year | Customers, Dec. 31 | | | Gas sold (million therms) | | |
|------|--------------------|---------------------|-------|---------------------------|---------------------|-------|
| | Total | Residen- tial 1/ | Other | Total | Residen- tial 1/ | Other |
| 2003 | 36,046 | 32,415 | 3,631 | 33.6 | 5.2 | 28.4 |
| 2004 | 36,049 | 32,413 | 3,636 | 34.2 | 5.1 | 29.2 |
| 2005 | 35,850 | 32,229 | 3,621 | 34.2 | 5.0 | 29.2 |
| 2006 | 35,793 | 32,164 | 3,629 | 34.3 | 5.0 | 29.4 |
| 2007 | 35,692 | 32,078 | 3,614 | 34.7 | 4.9 | 29.8 |
| 2008 | 35,364 | 31,752 | 3,612 | 33.1 | 4.8 | 28.3 |
| 2009 | 35,449 | 31,821 | 3,628 | 31.9 | 4.7 | 27.2 |
| 2010 | 35,317 | 31,656 | 3,661 | 32.3 | 4.7 | 27.5 |
| 2011 | 35,226 | 31,552 | 3,674 | 32.4 | 4.5 | 27.9 |
| 2012 | 35,183 | 31,478 | 3,705 | 32.3 | 4.6 | 27.7 |
| 2013 | 35,116 | 31,412 | 3,704 | 33.1 | 4.4 | 28.7 |
| 2014 | 35,186 | 31,463 | 3,723 | 33.1 | 4.3 | 28.8 |
| 2015 | 35,248 | 31,482 | 3,766 | 34.1 | 4.3 | 29.8 |
| 2016 | 35,408 | 31,574 | 3,834 | 35.5 | 4.3 | 31.2 |
| 2017 | 35,494 | 31,638 | 3,856 | 36.2 | 4.3 | 31.8 |
| 2018 | 35,694 | 31,794 | 3,900 | 37.6 | 4.4 | 33.2 |

| Year | Average annual use (therms) 2/ | | Average rate (dollars per therm) | | Revenues (\$1,000,000) | | |
|------|-----------------------------------|-------|-------------------------------------|-------|---------------------------|---------------------|-------|
| | Residen- tial 1/ | Other | Residen- tial 1/ | Other | Total | Residen- tial 1/ | Other |
| 2003 | 159 | 7,818 | 3.06 | 1.71 | 64.4 | 15.8 | 48.6 |
| 2004 | 157 | 8,018 | 3.23 | 1.88 | 71.2 | 16.5 | 54.8 |
| 2005 | 156 | 8,066 | 3.64 | 2.27 | 84.5 | 18.4 | 66.2 |
| 2006 | 155 | 8,090 | 3.87 | 2.46 | 91.6 | 19.3 | 72.3 |
| 2007 | 154 | 8,232 | 3.94 | 2.53 | 94.5 | 19.4 | 75.1 |
| 2008 | 151 | 7,833 | 4.89 | 3.47 | 121.7 | 23.5 | 98.2 |
| 2009 | 149 | 7,491 | 4.19 | 2.68 | 92.7 | 19.9 | 72.9 |
| 2010 | 150 | 7,522 | 4.99 | 3.27 | 113.8 | 23.6 | 90.2 |
| 2011 | 144 | 7,585 | 6.05 | 4.02 | 139.5 | 27.5 | 112.0 |
| 2012 | 146 | 7,481 | 5.61 | 4.28 | 144.5 | 25.8 | 118.7 |
| 2013 | 141 | 7,737 | 5.45 | 3.91 | 136.3 | 24.2 | 112.1 |
| 2014 | 137 | 7,738 | 5.48 | 3.89 | 135.8 | 23.6 | 112.2 |
| 2015 | 136 | 7,909 | 4.68 | 2.94 | 107.6 | 20.1 | 87.5 |
| 2016 | 138 | 8,129 | 4.31 | 2.50 | 96.8 | 18.7 | 78.0 |
| 2017 | 137 | 8,306 | 4.53 | 2.74 | 107.1 | 19.7 | 87.4 |
| 2018 | 138 | 8,511 | 5.09 | 3.13 | 126.1 | 22.3 | 103.9 |

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Table 17.11-- GAS UTILITIES: 2003 TO 2018 -- Con.

1/ 'Residential' refers to single-metered residential customers which may include condominiums for visitor use but excludes master-metered apartment and condominium buildings used by residents which are classified as commercial customers.

2/ Based on number of customers at end of year.

Source: Hawaii State Department of Commerce and Consumer Affairs, Division of Consumer Advocacy; The Hawaii State Department of Business, Economic Development and Tourism, Strategic Industries Division; Hawai'i Gas The Clean Energy Company, *Hawaii Gas Utility Monthly Financial Reports*; calculations by Hawaii State Department of Business, Economic Development and Tourism; and records.