



State of Hawaii

**CONSOLIDATED PLAN ACTION PLAN
Second Program Year**

**Program Year 2011
(July 1, 2011 - June 30, 2012)**

(Concentrating on the Counties of Hawaii, Kauai, and Maui)

May 2011

Prepared by:
Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300
Honolulu, Hawaii 96813



CONSOLIDATED PLAN ACTION PLAN
Second Program Year
Program Year 2011
(July 1, 2011 - June 30, 2012)

Table of Contents

I.	Executive Summary.....	1
II.	Project Table 3C.....	2
A.	HOME Investment Partnerships Program (HOME).....	2
B.	Emergency Solutions Grant (ESG) Program.....	3
C.	Housing Opportunities for Persons with AIDS (HOPWA) Program.....	4
III.	SF 424 and Certifications	4
IV.	Strategic Plan Goals – Logic Models	4
A.	Annual Affordable Housing Goals	4
B.	Homeless and Other Special Populations.....	7
V.	Current Year Monitoring Plan.....	8
A.	HOME Program Monitoring Plan for PY2011	8
B.	ESG Program Monitoring Plan for PY2011.....	9
C.	HOPWA Monitoring Plan for PY2011	9
VI.	Public Notification, Comments, and Grantee Response	10

Appendix A Table 3Cs for PY2011 Projects

Appendix B SF424 and State Certifications

Appendix C Chart 1, Housing and Special Needs Housing Goals
 Chart 2, Fair Housing Goals
 Chart 3, Homeless Goals

Appendix D Citizen Participation – Needs Consultation and Comments, Public Notices and Approvals

Second Program Year Action Plan

GENERAL

I. Executive Summary

The Consolidated Plan is a planning document that ensures that jurisdictions receiving federal assistance plan for the housing and related needs of low-income and moderate-income families to improve the availability and affordability of decent, safe, and sanitary housing in suitable living environment. The annual Action Plan identifies the objectives targeted to address priority needs for the Program Year. It is also an application for funds under the U. S. Department of Housing and Urban Development's (HUD) formula grant programs: HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The HOME program is administered by the State's Hawaii Housing Finance and Development Corporation (HHFDC) and the ESG and HOPWA programs are currently administered by the Homeless Programs Office of the State's Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD).

For Program Year 2011-2012 (PY2011) the State anticipates receiving approximately \$3,001,118 in HOME funds, of which ten percent (10%) will be reserved for administrative costs of HHFDC and each of the Counties of Hawaii, Kauai and Maui. The remainder will be allocated equally to the Counties of Hawaii, Kauai and Maui (State Recipients under the State's HOME Program). Fifteen percent (15%) of the State's HOME funds will be used for housing that will be developed, sponsored, or owned by Community Housing Development Organizations (CHDO). Other HOME funds, such as program income or unused balances from previous allocations, may be available for use in eligible activities/projects for PY2011. The State of Hawaii will permit pre-awards of up to twenty-five percent of a county's current program year's allocation for HOME-eligible activities in order to avoid the interruption of projects and/or services. Pre-awards must be authorized in writing by the State of Hawaii before pre-award costs are incurred. Pre-award costs greater than twenty-five percent will require approval by the local HUD Field Office before the costs are incurred.

For Program Year 2011, the State anticipates receiving approximately \$234,663 in ESG funds and \$178,357 in HOPWA funds. DHS-BESSD anticipates requesting pre-award authority from HUD in order to continue implementation of ESG and HOPWA projects without interruption. The Counties' Continuum of Care (CoC) has elected to award PY2011 ESG and HOPWA funds to the same providers selected in PY2010 for the same activities. Additional information on the distribution and uses of ESG and HOPWA funds are shown in Sections II.B., II.C. and Section IV.B., below.

II. Project Table 3C

The State's Consolidated Plan for the period July 1, 2010 - June 30, 2015 identifies housing and special needs objectives to promote decent and affordable housing, strengthen communities, and increase homeownership opportunities.

Please see Appendix A, Table 3C's, for information on specific projects that will utilize HOME, ESG and HOPWA funds in PY2011.

A. HOME Investment Partnerships Program (HOME)

To promote decent, affordable housing, HOME funds will be used for the construction of new or acquisition/rehabilitation of existing affordable rental housing for families and special needs populations and for tenant-based rental assistance. To strengthen communities, HOME funds will be used to develop, either by new construction or rehabilitation of existing buildings, new transitional housing units to assist victims of domestic violence or the working homeless. To increase homeownership opportunities, HOME funds will be used to construct new or acquire/rehabilitate existing affordable for-sale housing, provide project development funds for affordable for-sale housing that uses a self-help building method, provide downpayment or closing cost assistance, gap loans, and loan guarantees for first-time homebuyers, and provide homebuyer education and counseling. During PY2011, HOME funds will be utilized to attain these objectives:

Promote decent and affordable housing

- Develop 60 affordable rental units for special needs populations.
- Develop one affordable rental unit that will be used to assist homeless families transitioning to permanent housing.
- Provide tenant-based rental assistance to 65 households.

Increase homeownership opportunities

- Develop 25 affordable for-sale units, either through construction by a private developer or using the self-help building method.
- Purchase and rehabilitate 3 condominium units for re-sale as part of a homebuyer program; HOME funds used in the acquisition will be converted to low-cost mortgage financing upon re-sale of units to first-time homebuyers.
- Provide financial assistance for approximately 3 first-time homebuyers.

To satisfy the anticipated match for PY2011, the Counties have banked approximately \$9.4M in matching funds from HOME-assisted projects as well as HOME match-eligible housing projects. The banked match includes State and County general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated from PY2011 HOME-funded projects is currently unknown.

Additionally, it is anticipated that a housing study will be completed during PY2011 to measure the progress and needs of Hawaii's housing market.

B. Emergency Solutions Grant (ESG) Program*

In PY2011, the State anticipates receiving approximately \$234,663 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the 2010-2015 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities.

To strengthen communities, ESG funds will be used to provide operations and essential services funding to providers of emergency shelter for the unsheltered and victims of domestic violence. To promote decent, affordable housing, agencies receiving ESG funds will include transitioning homeless persons to permanent housing as an integral activity. The Counties' CoC has elected to award PY2011 ESG funds to the same providers selected in PY2010 for the same amounts and the same operational activities.

During PY2011, ESG funds will be used to attain the following objectives:

Promote decent and affordable housing

- Provide 760 homeless persons and victims of domestic violence with housing stability and help them transition to permanent housing.
- Provide rental assistance for homelessness prevention and re-housing activities under the HEARTH program.

Strengthen communities

- Provide funding for operations to providers of emergency shelters to assist approximately 1,495 homeless persons.
- Provide funding for operations to providers of emergency shelters for victims of domestic violence to assist approximately 700 persons.

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Stipend, Outreach and Emergency Loans and Grants Programs.

The new Emergency Solutions Grant was authorized by Section 1503 of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, signed into law on May 20, 2009 (Pub.L. 111-22). A second allocation of ESG grant funds is expected to include funds of approximately \$90,822 for HEARTH rental assistance for homelessness prevention and re-housing activities. The new Emergency Solutions Grant will outline changes to the existing Emergency Shelter Grant program which could include new processes for involvement of the CoC, selection of program activities and allocation of projects. Subject to final, proposed or interim regulations being issued for the new Emergency Solutions Grant program, DHS-BESSD will coordinate efforts with the Counties' Continuum of Care to issue a Request for Proposals for these funds. HUD anticipates the allocation of HEARTH rental assistance funds to occur once the new ESG regulations are published for effect.

* The Emergency Solutions Grant program was formerly known as the Emergency Shelter Grant. The program was re-named under the HEARTH Act to signify a shift to funding homeless prevention and re-housing activities, as well as emergency shelters.

C. Housing Opportunities for Persons with AIDS (HOPWA) Program

The State anticipates receiving approximately \$178,357 in HOPWA funds for PY2011. HOPWA funds will both strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

The Counties' CoC has elected to award PY2011 HOPWA funds to the same provider selected in PY2010 (the Maui AIDS Foundation), for the same activities. The Maui AIDS Foundation will serve as a centralized administrative agency to provide tenant-based rental assistance; short-term rental, mortgage and utility payments; permanent housing placement and supportive services for eligible residents in the Counties of Hawaii, Kauai and Maui. During PY2011, HOPWA funds will be used to attain the 2010-2015 Consolidated Plan objectives of strengthening communities and promoting decent affordable housing as follows:

Strengthen communities

- Provide supportive services and/or housing information and rent/deposit assistance to 413 persons with HIV/AIDS.

Promote decent and affordable housing

- Provide funds to pay a portion of the market rental unit costs for 28 homeless and homeless-at-risk persons with HIV/AIDS.

III. SF 424 and Certifications

The SF424 and Certifications are attached as Appendix B.

IV. Strategic Plan Goals – Logic Models

For a snapshot of activities anticipated for PY2011, please see the logic models in Appendix C.

A. Annual Affordable Housing Goals

During PY2011, HOME funds will be utilized to attain these objectives:

1. Promote decent and affordable housing

- Develop 60 affordable rental units for special needs populations.
- Develop one affordable rental unit that will be used to assist homeless families transitioning to permanent housing.
- Provide tenant-based rental assistance to 65 households.

2. Increase homeownership opportunities

- Develop 25 affordable for-sale units, either through construction by a private developer or through a self-help building method.
- Purchase 3 units for re-sale to low-income homebuyers.
- Provide financial assistance for approximately 3 first-time homebuyers.

Resale/Recapture Provisions

HHFDC's State Recipient Agreement with each County requires all housing assisted with HOME Program funds to meet the affordability requirements of 24 CFR §92.252 (affordable rental housing) or 24 CFR §92.254 (affordable homeownership housing) of the HOME Program regulations, and requires the repayment of HOME Program funds to the HHFDC if the housing does not meet the affordability requirements for the specified time period. Each County shall require the maintenance of all affordability requirements by executing deed restrictions and lien recordations or through the filing of restrictive covenants running with the land.

When HOME funds are used for homebuyer assistance or the development of homeownership housing, the HHFDC requires State Recipients (the Counties of Hawaii, Kauai and Maui) to establish and impose resale or recapture provisions in accordance with 24 CFR §92.254(a)(5) to ensure affordability in the event of a subsequent sale of a property during the period of affordability.

The County of Hawaii will utilize some of its PY2011 HOME funds for the development of 18 affordable for-sale units, either through construction by a private developer or using the self-help building method. The County of Hawaii will recapture the total amount of HOME funds expended for a project when the recipient fails to comply with the terms of its agreement with the County, or refuses to accept conditions imposed by the County, HHFDC, or HUD; when the recipient sells or otherwise transfers any real or personal property purchased or constructed with the HOME funds within the applicable period of affordability; and when the recipient ceases to use the property constructed, rehabilitated and/or renovated with HOME funds for the applicable period of affordability, following the issuance of final payment for the project by the County.

For PY2011, The County of Kauai has designated its Home-Buyer Loan Program to receive HOME funds to provide assistance to approximately three first-time low-income home buyers. The County of Kauai's recapture provision applies to households that receive assistance from the program. If the borrower elects to transfer or sell the HOME-assisted property prior to the end of the affordability period, the total amount of HOME funds provided shall be due to the County of Kauai from available net proceeds.

The County of Maui has residual funds from previous allocations of the ADDI program that may be used in PY2011; additionally, the County of Maui has designated the Kahawai Apartments and the Molokai Mutual Self-Help I and II projects to receive reprogrammed HOME funds from previous years; the projects are homeownership projects that will be targeted to families earning eighty percent (80%) or less of the area median income. If a HOME-assisted unit is sold, conveyed or transferred during the affordability period, the County of Maui requires a recapture of the total amount of the HOME investment for the unit,

less the HOME investment amount prorated for the length of time the homeowner owned and occupied the unit, out of the available net proceeds.

3. Additionally, it is anticipated that a housing policy study will be completed during PY2011 to measure the progress and needs of Hawaii's housing market.

In PY2011, HOME funds are anticipated to be used as follows:

HOME Resources	Hawaii	Kauai	Maui	HHFDC	Total
FY 2011 HOME					
•Regular Project	\$700,336.00	\$750,280.00	\$750,279.00	\$0.00	\$2,200,895.00
•CHDO Set-Aside	\$200,000.00	\$150,056.00	\$150,056.00	\$0.00	\$500,112.00
•Administration	\$75,028.00	\$75,028.00	\$75,028.00	\$75,027.00	\$300,111.00
Subtotal	\$975,364.00	\$975,364.00	\$975,363.00	\$75,027.00	\$3,001,118.00
Other HOME Funds					
•Remaining Available Fund Balance	\$0.00	\$0.00	\$753,955.00	\$0.00	\$753,955.00
•Anticipated Program Income/ Recaptured Funds	\$0.00	\$0.00	\$63,746.92	\$0.00	\$63,746.92
Subtotal	\$0.00	\$0.00	\$817,701.92	\$0.00	\$817,702.92
Total Available	\$975,364.00	\$975,364.00	\$1,793,064.92	\$75,027.00	\$3,818,819.92

Through their respective review/selection processes, the Counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. The proposed HOME Program activities and activity codes are as follows:

Anticipated HOME Projects	Hawaii	Kauai	Maui	HHFDC	Total
Tenant-based Rental Assistance (HR-2)	\$300,336.00 (Project 6)	\$0.00	\$1,050,279.00 (Project 18)	\$0.00	\$1,350,615.00
Construct affordable rental housing for special needs populations (HR-3)	\$400,000.00 Mohouli Senior Neighborhood I (Project 7)	\$0.00	\$0.00	\$0.00	\$400,000.00
Transitional Housing (H-1)	\$0.00	\$150,056.00 (CHDO) project to be determined (Project 11)	\$0.00	\$0.00	\$150,056.00
Construct or Acquire/ Rehabilitate Affordable For-Sale Housing (HO-1)	\$0.00	\$500,280.00 Acq./Rehab of Kamamalu Condominiums (Project 13)	\$55,000.00 Kahawai Apts. (Project 17)	\$0.00	\$555,280.00
Construct Affordable For-Sale Housing, Self-Help Method (HO-2)	\$200,000.00 Hawaiian Paradise Park, Ph. 1 (CHDO) (Project 8)	\$0.00	\$310,515.92 Molokai Mutual SH Hsg., Ph. 1 (CHDO) (Project 19) \$302,242.00 Molokai Mutual SH Hsg., Ph.2 (CHDO) (Project 20)	\$0.00	\$812,757.92
Homebuyer Loan Program (HO-3)		\$250,000.00 (Project 12)			\$250,000.00
Administration (HA-1)	\$75,028.00 (Project 2)	\$75,028.00 (Project 3)	\$75,028.00 (Project 4)	\$75,027.00 (Project 1)	\$300,111.00
Total	\$975,364.00	\$975,364.00	\$1,793,064.92	\$75,027.00	\$3,818,819.92

B. Homeless and Other Special Populations

ESG funds will be focused on operations of emergency shelters for the homeless and victims of domestic violence, The planned activities for the Counties of Hawaii, Kauai and Maui are as follows:

- Provide operations funding to providers of emergency shelters for the unsheltered homeless;
- Provide operations funding for emergency shelters for victims of domestic violence;
- Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity; and
- Provide rental assistance for homeless prevention and re-housing activities, under the HEARTH program.

In PY2011, \$234,663 in ESG funds are anticipated to be allocated as follows:

Project ID	Agency	ESG \$
30	DHS-BESSD Admin	\$5,866
	Subtotal	\$5,866
COUNTY OF MAUI		
31	Women Helping Women	\$15,173
32	Family Life Center	\$23,474
33	Maui Economic Concerns of the Community	\$39,630
	Subtotal	\$78,277
COUNTY OF KAUAI		
34	YWCA of Kauai	\$11,045
35	Kauai Economic Opportunity	\$25,539
	Subtotal	\$36,584
COUNTY OF HAWAII		
36	HOPE Services, W.Hawaii Emergency Housing	\$44,965
37	HOPE Services, Kiheipua	\$40,627
38	Child & Family Service – West Hawaii	\$14,172
39	Child & Family Service – Hale Ohana	\$14,172
	Subtotal	\$113,936
TOTAL ESG		\$234,663

HOPWA funds will be used for the following activities:

- Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui); and
- Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, and Maui).

Project ID	Activity	HOPWA \$
40	DHS-BESSD/Homeless Programs Admin.	\$5,350
MAUI AIDS FOUNDATION		
41	Maui AIDS Foundation (MAF) Administration	\$12,485
42	MAF Rental Assistance	\$122,926
43	MAF- Housing Info. & Supportive Svcs.	\$37,596
TOTAL HOPWA		\$178,357

V. Current Year Monitoring Plan

A. HOME Program Monitoring Plan for PY2011

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY2011.

As directed by the local HUD field office, the HHFDC will utilize HUD's Community Planning and Development Monitoring Handbook 6509.2, Rev. 6, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME program-wide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial management. The HHFDC will schedule its monitoring of active HOME State Recipients, CHDOs and projects/activities in the 3rd quarter of PY2011, with supplemental monitoring in the 4th quarter if deemed necessary. The 1st and 2nd quarters of the Action Plan period have been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

It is anticipated that all HOME Program rental inspections for PY2011 will be conducted in the second quarter, between October and December, 2011. Specific projects will be selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;
2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices (and applicable budgets) with their IDIS draw request);
4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
5. Monitor status reports of the Counties' active and completed HOME projects/programs;

6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

B. ESG Program Monitoring Plan for PY2011

ESG Monitoring for PY2011: It is anticipated that the State's Homeless Program will conduct on-site visits to four of the agencies that administer the ESG program and continue with remote monitoring for the remaining four agencies. Site visits to the four agencies will include an inspection of client files at each site and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and ADA. After a site visit is conducted, the State's Homeless Program staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies. The State's Homeless Program staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP and that it should be implemented immediately.

Accomplishments and numbers served under the ESG program will be reported in a Quarterly Progress Report. These statistics and demographics are entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the Quarterly Progress Report will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

C. HOPWA Monitoring Plan for PY2011

To ensure the continued efficient and effective management of the HOPWA program, the State's Homeless Program will monitor the Maui AIDS Foundation (MAF), the lead agency receiving HOPWA funds allocated to HPHA by HUD. Desk monitoring will be conducted to evaluate compliance with program rules and State regulations and requirements. Desk monitoring may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and MAF's ability to coordinate services with other AIDS service organizations in the County of Hawaii (Hawaii Island HIV/AIDS Foundation or HIHAF) and the County of Kauai (Malama Pono).

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

VI. Public Notification, Comments, and Grantee Response

In developing the PY2011 Action Plan, a series of public hearings were held in October and November 2010 in each of the counties to solicit input on housing needs and priorities. The HHFDC also published public notices to accept comments on the draft PY2011 Action Plan; one public comment was received during the 30-day public comment period. The PY2011 Action Plan was approved by HHFDC's Board of Directors on May 12, 2011. Copies of the public hearing notices, a summary of the public meetings, the public comment notices, the public comment, and HHFDC's Board of Directors approval of the Action Plan for PY2011 are included in Appendix D.

APPENDIX A

TABLE 3Cs for PY2011 PROJECTS

Annual Action Plan – Program Year 2011

(July 1, 2011 to June 30, 2012)

KEY TO TABLE 3Cs

This key and the following Table 3Cs represent projects and programs that are projected to receive funding from the HOME, ESG or HOPWA programs in Program Year 2011.

Page	HOME	DESCRIPTION	AMOUNT
1	Project 1:	State of Hawaii - HHFDC – Administration	\$75,027.00
2	Project 2:	County of Hawaii - Administration	\$75,028.00
3	Project 3:	County of Kauai – Administration	\$75,028.00
4	Project 4:	County of Maui – Administration	\$75,028.00
5	Project 6:	County of Hawaii – Tenant-Based Rental Assistance	\$300,336.00
6	Project 7:	County of Hawaii - Mohouli Heights Senior Neighborhood I	\$400,000.00
7	Project 8:	County of Hawaii – Hawaiian Paradise Park Mutual Self-Help I	\$200,000.00
8	Project 11:	County of Kauai – KEO Project, Transitional Housing Unit	\$150,056.00
9	Project 12:	County of Kauai – Home-Buyer Loan Program	\$250,000.00
10	Project 13:	County of Kauai – Kamamalu Condominium Purchase	\$500,280.00
11	Project 17:*	County of Maui – Kahawai Apartments	\$0*
12	Project 18:	County of Maui – Tenant-Based Rental Assistance	\$750,279.00
13	Project 19:**	County of Maui – Molokai Mutual Self Help Hsg. Project I	\$0**
14	Project 20:	County of Maui – Molokai Mutual Self-Help Hsg. Project II	\$150,056.00
TOTAL HOME:			\$3,001,118.00

* Project 17 is a project that will not receive PY2011 HOME funds, but is anticipated to receive Program Income of \$55,000. The project received HOME funds in PY2009 and PY2010.

** Project 19 is a new project that will not receive PY2011 HOME funds; it will receive reprogrammed HOME funds from previous years' allocations.

Page	ESG	DESCRIPTION	AMOUNT
15	Project 30	DHS – BESSD/Homeless Programs – Administration	\$5,866.00
17	Project 31	Women Helping Women (Maui)	\$15,173.00
18	Project 32	Family Life Center (Maui)	\$23,474.00
19	Project 33	Maui Economic Concerns of the Community (Maui)	\$39,630.00
20	Project 34	Y.W.C.A. of Kauai – Family Violence Shelter (Kauai)	\$11,045.00
21	Project 35	Kauai Economic Opportunity (Kauai)	\$25,539.00
22	Project 36	HOPE Services, fka Office for Social Ministry – W. Hawaii Emergency Housing (Hawaii)	\$44,965.00
23	Project 37	HOPE Services, fka Office for Social Ministry – Kiheipua (Hawaii)	\$40,627.00
24	Project 38	Child & Family Services – West Hawaii (Hawaii)	\$14,172.00
25	Project 39	Child & Family Services – Hale Ohana (Hawaii)	\$14,172.00
TOTAL ESG:			\$234,663.00

Page	HOPWA	DESCRIPTION	AMOUNT
26	Project 40	DHS – BESSD/Homeless Programs – Administration	\$5,350.00
27	Project 41	Maui AIDS Foundation (MAF) – Administration	\$12,485.00
28	Project 42	MAF - Rental Assistance	\$122,926.00
29	Project 43	MAF - Housing Information & Supportive Services	\$37,596.00
TOTAL HOPWA:			\$178,357.00

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - HHFDC

Priority Need
Planning / Administration

Project
HOME - Planning / Administration

Activity
Administer & coordinate the use of program funds to ensure effective & timely program implementation in accordance with all applicable HUD rules & regulations.

Description
Funds will support the provision of effective and timely program administration.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Hawaii Housing Finance & Development Corporation
(Street Address): 677 Queen Street, Suite 300
(City, State, Zip Code): Honolulu, Hawaii, 96813

Specific Objective Number HA-1	Project ID 1
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Effective & timely program administration	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$75,027.00
HOPWA	.....
Total Formula	\$75,027.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$75,027.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - County of Hawaii

Priority Need
Planning / Administration

Project
HOME - Planning / Administration

Activity
Administer & coordinate the use of program funds to ensure effective & timely program implementation in accordance with all applicable HUD rules & regulations

Description
Funds will support the provision of effective and timely program administration.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Hawaii, Office of Housing and Community Concerns
(Street Address): 50 Wailuku Drive
(City, State, Zip Code): Hilo, Hawaii, 96720

Specific Objective Number HA-1	Project ID 2	Funding Sources: CDBG ESG HOME \$75,028.00 HOPWA Total Formula \$75,028.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$75,028.00
HUD Matrix Code 21A	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator Effective & timely program administration	Annual Units N/A	
Local ID N/A	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - County of Kauai

Priority Need
Planning / Administration

Project
HOME - Planning / Administration

Activity
Administer & coordinate the use of program funds to ensure effective & timely program implementation in accordance with all applicable HUD rules & regulations.

Description
Funds will support the provision of effective and timely program administration.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Kauai, Kauai County Housing Agency, Office of Community Assistance
(Street Address): Piikoi Building, 4444 Rice Street, Suite 330
(City, State, Zip Code): Lihue, Hawaii, 96766

Specific Objective Number HA-1	Project ID 3	Funding Sources: CDBG ESG HOME \$75,028.00 HOPWA Total Formula \$75,028.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$75,028.00
HUD Matrix Code 21A	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator Effective & timely program administration	Annual Units N/A	
Local ID N/A	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need
Planning / Administration

Project
HOME - Planning / Administration

Activity
Administer & coordinate the use of program funds to ensure effective & timely program implementation in accordance with all applicable HUD rules & regulations.

Description
Funds will support the provision of effective & timely program administration.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui, Housing Division, Department of Housing and Human Concerns
(Street Address): 35 Lunalilo Street, Suite 102
(City, State, Zip Code): Wailuku, Hawaii, 96793

Specific Objective Number HA-1	Project ID 4	Funding Sources: CDBG ESG HOME \$75,028.00 HOPWA Total Formula \$75,028.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$75,028.00
HUD Matrix Code 21A	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator Effective & timely program administration	Annual Units N/A	
Local ID N/A	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - County of Hawaii

Priority Need
Rental Housing

Project
HOME - Tenant-based rental assistance

Activity

Description

The County of Hawaii will assist 25 low- and moderate-income families within the County of Hawaii by subsidizing their rent payments.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Island-wide, County of Hawaii

(Street Address):

(City, State, Zip Code):

Specific Objective Number HR-2	Project ID 6
HUD Matrix Code 31F	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 05/31/2013
Performance Indicator Households Assisted	Annual Units 25
Local ID MHC11HR	Units Upon Completion 25

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$300,336.00
HOPWA	.....
Total Formula	\$300,336.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$300,336.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Hawaii

Priority Need
Rental Housing

Project
HOME - Mohouli Heights Senior Neighborhood I

Activity
Increase supply of affordable rental housing for special needs populations, through the construction of an affordable rental housing project.

Description
There is a shortage of affordable rental units for special needs populations. The nonprofit Hawaii Island Community Development Corporation (a CHDO) will develop 60 one-bedroom, one-bath, long-term rental housing units for seniors. HOME funds will be used to pay a portion of construction costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Hilo, Hawaii
(Street Address): TMK (3) 2-4-001-177
(City, State, Zip Code): Northwest corner of Mohouli and Komohana Streets

Specific Objective Number HR-3	Project ID 7
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 05/31/2013
Performance Indicator Affordable Housing Units	Annual Units
Local ID MHC11SN	Units Upon Completion 60

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$400,000.00
HOPWA	.....
Total Formula	\$400,000.00
Prior Year Funds	.....
State DURF	\$11,375,000.00
HUD202	\$8,382,995.00
RCAC	\$1,000,000.00
Total	\$21,157,995.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - County of Hawaii

Priority Need
Owner Occupied Housing

Project
HOME - Hawaiian Paradise Park Mutual Self-Help, Phase 1

Activity
Increase the availability of affordable owner housing.

Description
The not-for-profit Hawaii Island Community Development Corporation (a CHDO) will utilize HOME funds to pay a portion of the construction costs for 10 three-bedroom, one-bath, self-help housing units in Kea'au, Hawai'i.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Kea'au, Hawai'i
(Street Address): TMK (3) 1-5-022-048
(City, State, Zip Code): Hawaiian Paradise Park

Specific Objective Number HO-2	Project ID 8
HUD Matrix Code	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 05/31/2013
Performance Indicator Affordable Housing Units	Annual Units 10
Local ID MHC11HO	Units Upon Completion 10

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$200,000.00
HOPWA	.....
Total Formula	\$200,000.00
Prior Year Funds	.....
USDA	\$1,791,450.00

Total	\$1,991,450.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Kauai

Priority Need
Rental Housing

Project
HOME - Kauai Economic Opportunity (KEO) (CHDO) - Transitional Housing Project

Activity
Develop new transitional housing units

Description
Develop, through new construction or acquisition/rehabilitation of existing buildings) a new transitional housing unit to assist victims of domestic violence or the working homeless. Project site to be determined.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Kauai, project site to be determined
(Street Address):
(City, State, Zip Code):

Specific Objective Number TBD	Project ID 11
HUD Matrix Code TBD	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator TBD	Annual Units TBD
Local ID N/A	Units Upon Completion TBD

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$150,056.00
HOPWA	.....
Total Formula	\$150,056.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$150,056.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Kauai

Priority Need
Owner-Occupied Housing

Project
HOME - County of Kauai - Home-Buyer Loan Program

Activity
Improve access to affordable owner housing by providing affordable financing to purchase existing homes.

Description
Improve access to homeownership opportunities by providing downpayment/closing cost assistance and gap loans through various county homebuyer loan programs, up to \$250,000 for the low- and moderate-income, first-time homebuyers in the County of Kauai.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Island-wide, County of Kauai
(Street Address):
(City, State, Zip Code):

Specific Objective Number HO-3	Project ID 12
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator 3 1st-time homeowners assisted	Annual Units 3
Local ID N/A	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$250,000.00
HOPWA	.....
Total Formula	\$250,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$250,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Kauai

Priority Need
Owner Occupied Housing

Project
HOME - Kamamalu Condominium Purchase

Activity
Increase the availability of owner-occupied housing through the purchase of three Kamamalu Condominium units and resale to low-income households through the County's Home-Buyer Loan Program.

Description
The County of Kauai will purchase three units in the Kamamalu Condominium project and re-sell them to low-income households through the County's Home-Buyer Loan program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: TMK (4) 3-5-001-165
(Street Address): 3920 Haoa Street
(City, State, Zip Code): Lihue, Kauai, Hawaii

Specific Objective Number HO-1	Project ID 13
HUD Matrix Code	CDBG Citation N/A
Type of Recipient	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 3
Local ID N/A	Units Upon Completion 3

Funding Sources:	
CDBG	\$30,000.00
ESG	
HOME	\$500,280.00
HOPWA	
Total Formula	\$530,280.00
Prior Year Funds	
Assisted Housing	
Other Federal Funds	
Private Lender	
Total	\$530,280.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need
Owner Occupied Housing

Project
HOME - Kahawai Apartments

Activity
Increase the availability of affordable owner housing.

Description
Development of 16 multi-family units (12 one-bedroom and 4 two-bedroom) for sale to families earning 80% or less of the County of Maui's median family income. The total estimated project cost is \$6,475,500 and is anticipated to be funded by HOME, Habitat for Humanity, Maui County Affordable Housing Fund program, Hunaity Fund, Loan, Cash Contribution from private sources.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Wailuku, Maui
(Street Address): 2024 Kahawai Street
(City, State, Zip Code): Wailuku, Maui, Hawaii

Specific Objective Number HO-1	Project ID 17	Funding Sources: CDBG ESG HOME \$0 HOPWA Total Formula \$0 Prior Year Funds Assisted Housing HOME Program Income \$55,000.00 Private Lender Total \$55,000.00
HUD Matrix Code 12	CDBG Citation N/A	
Type of Recipient	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator Housing Units	Annual Units 16	
Local ID N/A	Units Upon Completion 16	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need
Rental Housing

Project
HOME - Tenant-Based Rental Assistance

Activity
Improve access to decent and affordable housing.

Description
The County of Maui will assist approximately 40 low- and moderate-income families within the County of Maui by subsidizing their rent payments.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui, Hawaii
(Street Address):
(City, State, Zip Code):

Specific Objective Number HA-2	Project ID 18
HUD Matrix Code 31F	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Households Assisted	Annual Units 40
Local ID N/A	Units Upon Completion 40

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$750,279.00
HOPWA	.....
Total Formula	\$750,279.00
Prior Yrs' HOME Funds	\$300,000.00
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$1,050,279.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need
Owner-Occupied Housing

Project
HOME - Molokai Mutual Self-Help Housing Project I

Activity
Increase the availability of affordable owner housing.

Description
Opportunities for homeownership by low- and moderate-income families is a high priority need. Funds will be used to develop 7 self-help housing units for families earning 80% or less of the area median income. The project will consist of 3 two-bedroom units, 1 three-bedroom units, and 3 four-bedroom units.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Ho'olehua & Kaunakakai, Molokai, County of Maui, Hawaii
(Street Address):
(City, State, Zip Code): Ho'olehua and Kaunakakai, Molokai, Hawaii

Specific Objective Number HO-2	Project ID 19	Funding Sources: CDBG ESG HOME \$0.00 HOPWA Total Formula \$0.00 Prior Yr. HOME \$150,000.00 Prior Yr. HOME \$151,769.00 HOME Program Income \$8,746.92 USDA Rural Dev. \$664,484.08 Total \$975,000.00
HUD Matrix Code 12	CDBG Citation N/A	
Type of Recipient CHDO	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator Housing Units	Annual Units 7	
Local ID N/A	Units Upon Completion 7	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need
Owner-Occupied Housing

Project
HOME - Molokai Mutual Self-Help Housing Project II

Activity
Increase the availability of affordable owner housing.

Description
Opportunities for homeownership by low- and moderate-income families is a high priority need. Funds will be used to develop 8 self-help housing units for families earning 80% or less of the area median income. The project will consist of 3 two-bedroom units, 2 three-bedroom units, and 3 four-bedroom units.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Maunaloa, Molokai, County of Maui
(Street Address):
(City, State, Zip Code):

Specific Objective Number HO-2	Project ID 20
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 8
Local ID N/A	Units Upon Completion 8

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$150,056.00
HOPWA	.....
Total Formula	\$150,056.00
Prior Yr HOME CHDO	\$152,186.00
USDA Rural Dev.	\$970,628.00
PHA	.....
Other Funding	.....
Total	\$1,272,870.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Planning / Administration

Project
ESG - DHS/BESSD - Homeless Programs Administration

Activity
Effective Program Administration

Description
General program administration, project coordination, monitoring, evaluation, record-keeping and reporting; meet timeliness requirements in accordance with regulations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
DHS/BESSD
(Street Address): 820 Mililani Street, Suite 606
(City, State, Zip Code): Honolulu, Hawaii, 96813

Specific Objective Number HP-6	Project ID 30	Funding Sources: CDBG ESG \$5,866.00 HOME HOPWA Total Formula \$5,866.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$5,866.00
HUD Matrix Code 21A	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator <small>Timely Commitment/Expenditure of Funds</small>	Annual Units N/A	
Local ID N/A	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Women Helping Women

Activity
Provide operations funding for a shelter for victims of domestic violence.

Description
Housing for victims of domestic violence is a high priority need. Objective is to increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 250 victims of domestic violence, and assisting 100 victims of domestic violence transition to permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-2 & HP-4	Project ID 31	Funding Sources: CDBG ESG \$15,173.00 HOME HOPWA Total Formula \$15,173.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$15,173.00
HUD Matrix Code 05G	CDBG Citation N/A	
Type of Recipient Nonprofit organization	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator <small>250 victims of DV will have safe housing; 100 victims will transition to permanent housing.</small>	Annual Units 250 victims of domestic violence	
Local ID N/A	Units Upon Completion 250 victims of domestic violence	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Family Life Center

Activity
Provide operations funding for emergency shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 135 homeless persons, including assistance to transition 26 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui
(Street Address): 95 South Kane Street
(City, State, Zip Code): Kahului, Maui, Hawaii, 96732

Specific Objective Number HP-1 & HP-4	Project ID 32	Funding Sources: CDBG ESG \$23,474.00 HOME HOPWA Total Formula \$23,474.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$23,474.00
HUD Matrix Code 03T	CDBG Citation N/A	
Type of Recipient Nonprofit organization	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator <small>135 homeless persons will have safe nights of sleep; 26 will transition to permanent housing.</small>	Annual Units 135 homeless persons	
Local ID N/A	Units Upon Completion 135 homeless persons	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Maui Economic Concerns of the Community

Activity
Provide operations funding for emergency shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 840 homeless persons, including assistance to transition 264 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui
(Street Address): 670 Waiale Road
(City, State, Zip Code): Wailuku, Maui, Hawaii, 96793

Specific Objective Number HP-1 & HP-4	Project ID 33
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator 840 homeless people will have safe nights of sleep; 264 will transition to permanent housing.	Annual Units 840 homeless persons
Local ID N/A	Units Upon Completion 840 homeless persons

Funding Sources:

CDBG	.....
ESG	\$39,630.00
HOME	.....
HOPWA	.....
Total Formula	\$39,630.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$39,630.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Y.W.C.A. of Kauai - Family Violence Shelter

Activity
Provide operations funding for sheltering victims of domestic violence

Description
Housing for victims of domestic violence is a high priority need. Objective is to increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 150 victims of domestic violence, including assistance to transition 71 victims of domestic violence into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Kauai, Hawaii
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-2 & HP-4	Project ID 34
HUD Matrix Code 05G	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator <small>150 victims of DV access safe housing; transition 71 to permanent housing.</small>	Annual Units 150 victims of domestic
Local ID N/A	Units Upon Completion 150 victims of domestic

Funding Sources:

CDBG	.....
ESG	\$11,045.00
HOME	.....
HOPWA	.....
Total Formula	\$11,045.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$11,045.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Kauai Economic Opportunity

Activity
Provide operations funding for emergency shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 200 homeless persons, including assistance to transition 25 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Kauai
(Street Address): 2804 Wehe Road
(City, State, Zip Code): Lihue, Kauai, Hawaii, 96766

Specific Objective Number HP-1 & HP-4	Project ID 35
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator 200 homeless person will have safe nights of sleep; 25 will transition into permanent housing.	Annual Units 200 homeless persons
Local ID N/A	Units Upon Completion 200 homeless persons

Funding Sources:

CDBG	.....
ESG	\$25,539.00
HOME	.....
HOPWA	.....
Total Formula	\$25,539.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$25,539.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - HOPE Services, fka Office for Social Ministry - West Hawaii Emergency Housing Facility

Activity
Provide operations funding for emergency shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons transition moving to permanent housing. ESG funds will be used for operations of an emergency shelter serving 20 homeless persons, including assistance to transition 5 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Hawaii
(Street Address): 140-B Holomua Street
(City, State, Zip Code): Hilo, Hawaii, 96720

Specific Objective Number HP-1 & HP-4	Project ID 36
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit Organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator <small>20 homeless persons will have safe nights of sleep; 5 will transition into permanent housing.</small>	Annual Units 20 homeless persons
Local ID N/A	Units Upon Completion 20 homeless persons

Funding Sources:

CDBG	.....
ESG	\$44,965.00
HOME	.....
HOPWA	.....
Total Formula	\$44,965.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$44,965.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - HOPE Services, fka Office for Social Ministry - Kiheipua

Activity
Provide operations funding for emergency shelter for the unsheltered

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and ncrease the number of homeless children moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 300 homeless persons, including assistance to transition 100 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Hawaii
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-1 & HP-4	Project ID 37
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator <small>300 homeless persons will have safe nights of sleep; 100 will transition into permanent housing.</small>	Annual Units 300 homeless persons
Local ID N/A	Units Upon Completion 300 homeless persons

Funding Sources:

CDBG	.....
ESG	\$40,627.00
HOME	.....
HOPWA	.....
Total Formula	\$40,627.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$40,627.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Child and Family Services - West Hawaii

Activity
Provide operations funding for an emergency shelter serving victims of domestic violence.

Description
Housing for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent shelter. ESG funds will be used for operations of an emergency shelter serving 130 victims of domestic violence, including assistance to transition 76 victims of domestic violence into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
West Hawaii, County of Hawaii
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-2 & HP-4	Project ID 38
HUD Matrix Code 05G	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator <small>130 victims of DV access safe housing; transition 76 victims of DV to permanent housing.</small>	Annual Units 130 victims of domestic violence
Local ID N/A	Units Upon Completion 130 victims of domestic violence

Funding Sources:

CDBG	.....
ESG	\$14,172.00
HOME	.....
HOPWA	.....
Total Formula	\$14,172.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$14,172.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Child & Family Services - Hale Ohana

Activity
Provide operations funding for emergency shelter serving victims of domestic violence

Description
Housing for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 176 victims of domestic violence, including assistance to transition 101 victims of domestic violence into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Hawaii
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-2 & HP-4	Project ID 39	Funding Sources: CDBG ESG \$14,172.00 HOME HOPWA Total Formula \$14,172.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$14,172.00
HUD Matrix Code 05G	CDBG Citation N/A	
Type of Recipient Nonprofit organization	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator <small>176 victims of DV access safe housing; transition 101 victims to permanent housing.</small>	Annual Units 176 victims of domestic violence	
Local ID N/A	Units Upon Completion 176 victims of domestic violence	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Planning/Administration

Project
HOPWA - DHS / BESSD - Homeless Programs Administration

Activity
Effective program administration

Description
General program administration, project coordination, monitoring, evaluation, record-keeping and reporting; meet timeliness requirements in accordance with regulations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
DHS / BESSD
(Street Address):
(City, State, Zip Code): Honolulu, Hawaii 96813

Specific Objective Number HP-6	Project ID 40
HUD Matrix Code 31B	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Timeliness in committing/expending funds.	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$5,350.00
Total Formula	\$5,350.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$5,350.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Planning/Administration

Project
HOPWA - Maui AIDS Foundation - Administration

Activity
End chronic homelessness, improve access to affordable rental housing, and increase the number of homeless persons moving into permanent housing through effective and timely program administration.

Description
Funds will support the provision of effective program administration, and the Maui AIDS Foundation will meet timeliness requirements in accordance with regulations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Maui AIDS Foundation
(Street Address): 1935 Main Street, Suite 101
(City, State, Zip Code): Wailuku, Maui, HI 96793

Specific Objective Number HP-6	Project ID 41
HUD Matrix Code 31D	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator <small>Timeliness in committing/expending funds</small>	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$12,485.00
Total Formula	\$12,485.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$12,485.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless/HIV/AIDS

Project
HOPWA - Maui AIDS Foundation - Rental Assistance

Activity
End chronic homelessness, improve access to affordable rental housing, increase the number of homeless persons moving into permanent housing, by providing funds to pay a portion of market rental unit costs for homeless & homeless-at-risk with HIV/AIDS.

Description
Assist 28 households of homeless & homeless-at-risk persons with HIV/AIDS by providing \$122,926.00 in HOPWA funds to pay a portion of the market rental unit costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Counties of Hawaii, Kauai and Maui.
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-5	Project ID 42	Funding Sources: CDBG ESG HOME HOPWA \$122,926.00 Total Formula \$122,926.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$122,926.00
HUD Matrix Code 31F	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator Provide rental assistance	Annual Units 28 Persons with HIV/AIDS	
Local ID N/A	Units Upon Completion 28 persons with HIV/AIDS	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless/HIV/AIDS

Project
HOPWA - Maui AIDS Foundation - Housing Information and Supportive Services

Activity
End chronic homelessness, improve access to affordable rental housing, increase the number of homeless moving into permanent housing, by providing rent, deposit/utility assistance, & housing information services to persons with HIV/AIDS.

Description
Housing for persons with HIV/AIDS is a high priority need. This program will provide approximately \$32,596 towards housing information and supportive services to 413 persons with HIV/AIDS, \$2,500 for short-term rent/deposit, mortgage and utilities assistance services to 4 households with person(s) living with HIV/AIDS, and \$2,500 in permanent housing placement assistance to 4 households with person(s) living with HIV/AIDS.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Counties of Hawaii, Kauai and Maui
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-3	Project ID 43
HUD Matrix Code 31E	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Provide supportive services	Annual Units 413 persons w/ HIV/AIDS
Local ID N/A	Units Upon Completion 413 people with HIV/AIDS

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$37,596.00
Total Formula	\$37,596.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$37,596.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

APPENDIX B

SF 424 and STATE CERTIFICATIONS



SF 424

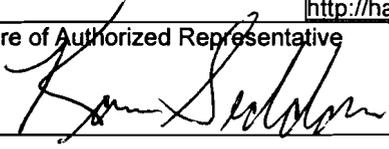
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted May 13, 2011	Applicant Identifier HI 159999 HI State Program	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
State of Hawaii, Hawaii Housing Finance & Development Corporation		UOG Code	
677 Queen Street, Suite 300		Organizational DUNS 80-441-2661	
		Organizational Unit State of Hawaii	
Honolulu	HI	Department Department of Business, Economic Development & Tourism	
96782	Country U.S.A.	Division Hawaii Housing Finance & Development Corporation	
Employer Identification Number (EIN):		County	
14-1967871		Program Year Start Date (07/01)	
Applicant Type:		Specify Other Type if necessary:	
State Government		Specify Other Type	
		U.S. Department of Housing and Urban Development	
Program Funding			
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant Not applicable		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles Tenant Based Rental Assistance (Hawaii and Maui); Mohouli Heights Senior Neighborhood I (Hawaii); Hawaiian Paradise Park Mutual Self-Help Hsg I (Hawaii); KEO Transitional Hsg (Kauai); County Homebuyer Loan Program (Kauai); Kamamalu Condo Purchase (Kauai); Molokai Mutual Self-Help I and II (Maui); Administration (HHFDC, Hawaii, Kauai, Maui).		Description of Areas Affected by HOME Project(s) Counties of Hawaii, Kauai and Maui	

\$HOME Grant Amount \$3,001,118.00	\$Additional HUD Grant(s) Leveraged \$30,000 (CDBG-Kamamalu, Kauai); \$8,382,995 (HUD202-Mohouli Hts.Sr.Nbrhd.)	Describe \$30,000=CDBG; \$8,382,995=HUD202.
\$Additional Federal Funds Leveraged \$1,000,000 (RCAC-Mohouli Hts.Sr.Nbrhd); \$1,791,450 (USDA- Hawn Paradise Park I); \$664,484 (USDA-Molokai Mutual SH I); \$970,628 (USDA-Molokai Mutual SH II).		\$Additional State Funds Leveraged \$11,375,000 (DURF, Mohouli Hts. Senior Neighborhood)
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income \$8,747(Molokai Mutual SH I); \$55,000 (Kahawai Apts)		Other (Describe)
Total Funds Leveraged for HOME-based Project(s) \$24,278,304.		
Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles Maui AIDS Foundation Rental Assistance and Supportive Services		Description of Areas Affected by HOPWA Project(s) Counties of Hawaii, Kauai and Maui
\$HOPWA Grant Amount \$178,357	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		
Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles Women Helping Women, Family Life Center, Maui Economic Concerns of the Community, YWCA of Kauai, Kauai Economic Opportunity, HOPE Services-West Hawaii, HOPE Services-Kiheipua, Child & Family Services-West Hawaii, Child & Family Services-Hale Ohana		Description of Areas Affected by ESG Project(s) Counties of Hawaii, Kauai and Maui
\$ESG Grant Amount \$234,663	\$Additional HUD Grant(s) Leveraged \$176,241	Describe HOPWA
\$Additional Federal Funds Leveraged \$190,615 (Supportive Housing), \$762,528 (Shelter Plus Care), \$906,600 (TANF funded Housing Placement Program),		\$Additional State Funds Leveraged \$1,223,600 (State outreach), \$4,429,277 (State shelter)
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s) \$7,688,861		
Congressional Districts of: Applicant Districts 1 & 2 Project Districts 2		Is application subject to review by state Executive Order 12372 Process?
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE
<input checked="" type="checkbox"/> No		<input checked="" type="checkbox"/> No Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name Karen	Middle Initial	Last Name Seddon
Title Executive Director	Phone (808) 587-0641	Fax (808)587-0600
eMail Karen.s.seddon@hawaii.gov	Grantee Website http://hawaii.gov/dbedt/hhfdc	Other Contact
Signature of Authorized Representative 		Date Signed June 27, 2011

STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the State certifies that:

Affirmatively Further Fair Housing -- The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant

officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the State's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

APR 25 2011

Date

Director

Title

Specific CDBG Certifications

The State certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

Consultation with Local Governments -- It has or will comply with the following:

1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

Local Needs Identification -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 200_ , ___, and ___. (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. **Special Assessments.** The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

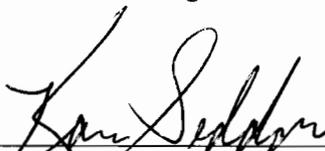
The State certifies that:

Tenant Based Rental Assistance -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Appropriate Financial Assistance -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.


Signature/Authorized Official

May 13, 2011
Date

Executive Director
Hawaii Housing Finance and Development Corporation
Title

ESG Certifications

The State seeking funds under the Emergency Shelter Program (ESG) certifies that it will ensure that its recipients of ESG funds comply with the following requirements:

Major rehabilitation/conversion -- In the case of major rehabilitation or conversion, it will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the rehabilitation is not major, the recipient will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where the assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance for such individuals.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51 and 42 USC 11375, including a description of the sources and amounts of such supplemental funds, as provided by the State, units of general local government or nonprofit organizations.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under this program, in providing services assisted through this program, and in providing services for occupants of such facilities.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy -- -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.



Signature/Authorized Official

APR 25 2011

Date

Director

Title

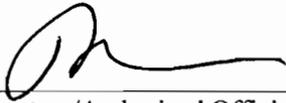
HOPWA Certifications

The State HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

APR 25 2011

Date

Director

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).
4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ___ if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

APPENDIX C

Chart 1, Housing and Special Needs Housing Goals

Chart 2, Fair Housing Goals

Chart 3, Homeless Goals

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS*	HUD OBJECTIVE	HUD OUTCOME
HR-1	Shortage of affordable rental units for low-income families	HOME	Construct new or rehabilitate existing affordable rental housing	2010	20 units	96 units	4,040 unit years of affordability in rental projects	Provide decent affordable housing	Affordability
				2011	72 units	0 units			
				2012	50 units				
				2013	10 units				
				2014	50 units				
				TOTAL	202 units				
HR-2	Shortage of affordable rental units for low-income families	HOME	Provide tenant-based rental assistance	2010	20 HH	20 HH	100 low-income households pay more affordable rents	Provide decent affordable housing	Affordability
				2011	20 HH	65 HH			
				2012	20 HH				
				2013	20 HH				
				2014	20 HH				
				TOTAL	100 HH				
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2010	0 units	29 units	2,880 unit years of affordability in rental projects	Provide decent affordable housing	Affordability
				2011	0 units	60 units			
				2012	60 units				
				2013	54 units				
				2014	30 units				
				TOTAL	144 units				

* The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-1	Shortage of rental units available to support homeless with transitional housing needs	HOME	Develop (new construction or rehab of existing bldgs.) new transitional housing units to assist victims of domestic violence or the working homeless.	2010	0 units	1 unit	360 unit years of transitional housing	Strengthen communities	Affordability
				2011	0 units	1 unit			
				2012	4 units				
				2013	5 units				
				2014	9 units				
				TOTAL	18 units				
HO-1	Shortage of affordable for-sale inventory	HOME	Construct new or acquire/rehabilitate existing affordable for-sale housing	2010	7 HH	16 HH	33 low-income households become homeowners	Provide decent affordable housing	Affordability
				2011	16 HH	3 HH			
				2012	0 HH				
				2013	10 HH				
				2014	0 HH				
				TOTAL	33 HH				
HO-2	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2010	0 HH	0 HH	40 low-income first-time homeowners	Provide decent affordable housing	Affordability
				2011	0 HH	25 HH			
				2012	20 HH				
				2013	0 HH				
				2014	20 HH				
				TOTAL	40 HH				

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-3	Lack of affordable financing costs to purchase existing homes	HOME	Provide down payment/closing cost assistance, loan guarantees & gap loans thru various county home buyer loan programs	2010	8 HH	10 HH	30 first-time low-income homeowners	Provide decent affordable housing	Affordability
				2011	7 HH	3 HH			
				2012	5 HH				
				2013	5 HH				
				2014	5 HH				
				TOTAL	30 HH				
HO-4	Lack of education and counseling for potential homebuyers	HOME	Provide homebuyer education and counseling sessions	2010	4 sessions	4 sessions	20 sessions; 50% of participants become home owners; 25% improve purchasing ability, 25% decline to purchase.	Provide decent affordable housing	Availability, Accessibility
				2011	4 sessions	4 sessions			
				2012	4 sessions				
				2013	4 sessions				
				2014	4 sessions				
				TOTAL	20 sessions				
HA-1	Appropriate, efficient, and effective use of funds	HOME	Carry out high standards of ethics, management and accountability	2010			Program timeliness in committing and expending funds	Provide effective program administration	
				2011					
				2012					
				2013					
				2014					
				TOTAL	N/A	N/A			
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2010	1 study	0 study	Better service to community thru program enhancement made possible by current data from study		
				2011	0 study	1 study			
				2012	0 study				
				2013	0 study				
				2014	0 study				
				TOTAL	1 study				

CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-1	Lack of education and outreach	\$2,000	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to landlords, tenants & the general public on state & fed'l. fair hsg laws.	2010	5 sessions	5 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
		\$2,000		2011	5 sessions	5 sessions			
		\$2,000		2012	5 sessions				
		\$2,000		2013	5 sessions				
		\$2,000		2014	5 sessions				
		\$10,000		TOTAL	25 sessions				
FH-2	Lack of education and outreach	\$2,500	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to non English speaking or Limited English speaking groups (interpreter available).	2010	5 sessions	5 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
		\$2,500		2011	5 sessions	5 sessions			
		\$2,500		2012	5 sessions				
		\$2,500		2013	5 sessions				
		\$2,500		2014	5 sessions				
		\$12,500		TOTAL	25 sessions				
FH-3	Lack of education and outreach	\$1,000	Provide annual training to HHFDC and HPHA staff, both new and current employees.	2010	1 sessions	1 session	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
		\$1,000		2011	1 sessions	1 session			
		\$1,000		2012	1 sessions				
		\$1,000		2013	1 sessions				
		\$1,000		2014	1 sessions				
		\$5,000		TOTAL	5 sessions				

CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-4	Lack of coordination between the State and counties	\$5,000	Produce a local fair housing video.	2010	1 FH video	1 FH video	1 fair housing video produced for use in fair housing trainings.	Decent affordable housing	Availability, Accessibility
				2011		0 FH video			
				2012					
				2013					
				2014					
				TOTAL	1 FH video				
FH-5		\$25,000	Update Analysis of Impediments to fair housing choice	2010		0 AI update	Identify and remove impediments to fair housing choice.	Decent affordable housing	Availability, Accessibility
				2011	1 AI update	1 AI update			
				2012					
				2013					
				2014	1 AI update				
				TOTAL	2 AI updates				
FH-6			Attend Fair Housing meetings with the State and all counties.	2010	Attend 4 times a year.		Increase coordinated efforts between the State and counties.	Decent affordable housing	Availability, Accessibility
				2011					
				2012					
				2013					
				2014					
				TOTAL					

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations and essential services funding to 4 providers of emergency shelter for the unsheltered (Hawaii, Kauai and Maui)	2010	1,200	1,495	Short term: 6,000 homeless persons will have safe nights of sleep. Long term: 650 persons will transition into permanent housing.	Decent affordable housing	Availability, Accessibility
				2011	1,200	1,495			
				2012	1,200				
				2013	1,200				
				2014	1,200				
				Total:	6,000				
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations and essential services funding to four emergency shelters for victims of domestic violence (Hawaii, Kauai and Maui)	2010	700	706	Short term: 3,500 women & children will be protected from harm when provided a safe refuge & place to sleep. Long term: 1,200 will move to permanent hsg. secure from harm.	Decent affordable housing	Availability, Accessibility
				2011	700	706			
				2012	700				
				2013	700				
				2014	700				
				Total:	3,500				
HP-3	Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services and other supportive services to persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	350	413	1,850 persons with HIV/AIDS will receive supportive services, such as health care accessibility, either with or without housing activities.	Decent affordable housing	Availability, Accessibility
				2011	350	413			
				2012	350				
				2013	400				
				2014	400				
				Total:	1,850				

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-4	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons to permanent housing as an integral activity (Hawaii, Kauai, and Maui)	2010	350	413	1,850 persons will achieve housing stability with placement in permanent housing.	Decent affordable housing	Availability, Accessibility
				2011	350	413			
				2012	350				
				2013	400				
				2014	400				
				Total:	1,850				
HP-5	Persons with HIV/AIDS lack sufficient resources for market rentals	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/ AIDS (Hawaii, Kauai, Maui)	2010	25	28	125 households of persons with HIV/ AIDS will secure and maintain permanent affordable housing	Decent affordable housing	Affordability, Availability, Accessibility
				2011	25	28			
				2012	25				
				2013	25				
				2014	25				
				Total:	125				
HP-6	Appropriate, efficient and effective use of funds	ESG and HOPWA	Provide effective program administration	2010			Program timeliness in committing and expending funds		
				2011					
				2012					
				2013					
				2014					
				Total:					

APPENDIX D

Citizen Participation
Needs Consultation and Comments, Public
Notices and Approvals

AFFIDAVIT OF PUBLICATION

IN THE MATTER OF
Public Hearing

STATE OF HAWAII
City and County of Honolulu

Doc. Date: 10/21/10 # Pages: 1
Notary Name: COLLEEN E. SORANAKA
Doc. Description: Affidavit of Publication
Notary Signature: [Signature] Date: 10/21/10
Notary Public Seal: COLLEEN E. SORANAKA, NOTARY PUBLIC, No. 90-263, STATE OF HAWAII

Theresa Oyama being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser and MidWeek, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

Honolulu Star-Advertiser 1 times on: 10/21/2010

Midweek Wed. 0 times on:
times on:

And that affiant is not a party to or in any way interested in the above entitled matter.

[Signature]
Theresa Oyama

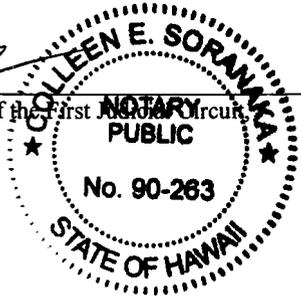
Subscribed to and sworn before me this 21 day

of Oct. A.D. 2010

[Signature]
Colleen E. Soranaka, Notary Public of the First Judicial Circuit, State of Hawaii

My commission expires: Jan 06 2012

Ad # 0000247896



NOTICE OF PUBLIC HEARING
(for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Thursday, November 4, 2010 at 9:00 a.m. at the HHFDC's Boardroom, 677 Queen Street, Suite 300, Honolulu, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in Program Year 2011-2012 for use primarily in the Counties of Hawaii, Kauai and Maui. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at http://hawaii.gov/dbedt/hhfdc. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

AGENCIES:
Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs
Benefits, Employment and Support Services Division
820 Millham Street, Suite 606, Honolulu, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. on November 4, 2010. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Departmental Personnel Office at 586-2562, by email at itengan@dbedt.hawaii.gov, or by written request by October 26, 2010. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii
(SA247896 10/21/10)



LN: _____

AFFIDAVIT OF PUBLICATION

State of Hawaii)

) SS:

County of Hawaii)

LEILANI K. R. HIGAKI, being first
duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of
HAWAII TRIBUNE-HERALD, a
newspaper published in the City of HILO,
State of Hawaii.

2. That the "NOTICE OF PUBLIC HEARING...Pursuant to 24 CFR Part
91,...will prepare an Annual Action Plan (AAP),...etc.,
_____".

of which a clipping from the newspaper as published is attached hereto, was pub-
lished in said newspaper on the following date(s) _____
October, 4, 2010, (etc.).

23967r1

Leilani K R Higaki

Subscribed and sworn to before me
this 11th day of October, 2010.

SHARON H. P. OGATA

SHARON H. P. OGATA
Notary Public, Third Circuit, State of Hawaii

My commission expires October 1, 2012

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in 2011-2012. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on October 21, 2010. All comments and testimony received will be considered in preparing the final State AAP.

The public hearings will be held on the following dates:

Tuesday, October 19, 2010 at 10:00 a.m., Kailua Trade Center, 75-5706 Hanama Place, Kailua-Kona, Hawaii; and

Thursday, October 21, 2010, at 10:00 a.m., Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii.

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0610 and from the neighbor islands toll free at the numbers listed below for access and communication assistance or by written request at least seven (7) business days before the public hearing.

Kauai: 274-3141, ext. 70610 Hawaii: 974-4000, ext. 70610
Maui: 984-2400, ext. 70610 Molokai and Lanai: 1-800-468-4644, ext. 70610

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(23967r1 Hawaii Tribune-Herald, October 4, 2010)



AFFIDAVIT OF PUBLICATION

State of Hawaii)
) SS:
County of Hawaii)

Lorelei Logan, being first duly sworn, deposes and says:

1. That she is the Major Accounts Manager of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

2. That "NOTICE OF PUBLIC HEARING Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) October 4, 2010 (etc.)

Lorelei Logan

Subscribed and sworn to before me
This 4th day of October, 2010

Lana L. Taira

Notary Public, Third Circuit,
State of Hawaii

Is
Lana L. Taira

My Commission expires: August 4, 2013

Page(s): 1

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in 2011-2012. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on October 21, 2010. All comments and testimony received will be considered in preparing the final State AAP.

The public hearings will be held on the following dates:

Tuesday, October 19, 2010 at 10:00 a.m., Kailua Trade Center, 75-5706 Hanama Place, Kailua-Kona, Hawaii; and

Thursday, October 21, 2010, at 10:00 a.m., Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii.

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0610 and from the neighbor islands toll free at the numbers listed below for access and communication assistance or by written request at least seven (7) business days before the public hearing.

Kauai: 274-3141, ext. 70610 Hawaii: 974-4000, ext. 70610
Maui: 984-2400, ext. 70610 Molokai and Lanai: 1-800-468-4644, ext. 70610

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(No. 2667-West Hawaii Today: October 4, 2010)



THE GARDEN ISLAND

MEDY ESMENA
DBEDT/HHFDC PLANNING OFFICE
677 QUEEN STREET SUITE 300
HONOLULU HI 96813

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Monday, November 8, 2010 at 5:30 p.m. at the Kauai County Housing Agency's Conference Room A, 4444 Rice Street, Suite 330, Lihue, Kauai.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in Program Year 2011-2012 for use primarily in the Counties of Hawaii, Kauai and Maui. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634; Kauai County residents may call toll free at 274-3141, ext. 70634.

AGENCIES:
Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs
Benefits, Employment and Support Services Division
820 Mililani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. on November 8, 2010. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Departmental Personnel Office at 586-2562, by email at ltengan@dbedt.hawaii.gov, or by written request by October 25, 2010. Prompt requests help to ensure the availability of appropriate accommodations. Kauai County residents may call toll free at 274-3141, ext. 62562.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic
Development and Tourism
State of Hawaii

(October 22, 2010)



REFERENCE: 118686
726915 CONSULTATION ON
HOUSING NEEDS

Kaylen Manoi, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published 1 time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter.

Kaylen Manoi

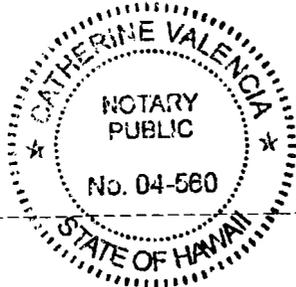
Subscribed and sworn to me this 3 day of October, 2010.

Catherine Valencia

CATHERINE VALENCIA
Notary Public, Fifth Judicial Circuit
State of Hawaii
My Commission Expires: 10-3-2014

Document Description: Affidavit of Publication
No. of pages: 1 Document Date: 10-3-2010

PUBLISHED ON: 10/22/2010



FILED ON: *KM* 10/22/10

AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

Rhonda M. Kurohara being duly sworn
deposes and says, that she is in Advertising Sales of
the Maui Publishing Co., Ltd., publishers of THE MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to _____

NOTICE OF PUBLIC HEARING

(for consultation on housing needs)

of which the annexed is a true and correct printed notice, was
published 1 times in THE MAUI NEWS, aforesaid, commencing
on the 26th day of October, 2010, and ending
on the 26th day of October, 2010, (both days
inclusive), to-wit: on _____
October 26, 2010

and that affiant is not a party to or in any way interested in the above
entitled matter.

[Handwritten signature]

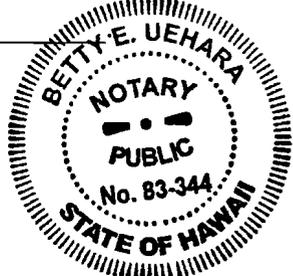
This 1 page Notice of Public Hearing, dated
October 26, 2010,

was subscribed and sworn to before me this 26th day of
October, 2010, in the Second Circuit of the State of Hawaii,

by Rhonda M. Kurohara

[Handwritten signature]

Notary Public, Second Judicial
Circuit, State of Hawaii



BETTY E. UEHARA

My commission expires 09-28-11

NOTICE OF PUBLIC HEARING
(for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Wednesday, November 10, 2010 at 9:30 a.m. at the Department of Planning Conference Room, Kalana Pakui Building, 1st Floor, 250 South High Street, Wailuku, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in Program Year 2011-2012 for use primarily in the Counties of Hawaii, Kauai and Maui. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634; residents from the island of Maui may call toll free at 984-2400, 70634; residents from the islands of Molokai and Lanai may call toll free at 1-800-468-4644, ext. 70634.

AGENCIES:

Department of Housing and Human Concerns
35 Lunalilo Street, Suite 102, Wailuku, Maui

Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs
Benefits, Employment and Support Services Division
820 Mililani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. on November 10, 2010. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Departmental Personnel Office at 586-2562, by email at ltengan@dbedt.hawaii.gov, or by written request by October 28, 2010. Prompt requests help to ensure the availability of appropriate accommodations. Residents from the island of Maui may call toll free at 984-2400, ext. 62562; residents from the islands of Molokai and Lanai may call toll free at 1-800-468-4644, ext. 62562.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon
Executive Director

Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(MN: Oct. 26, 2010)



SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2011-2012

677 Queen Street, Suite 300, HHFDC Boardroom

November 4, 2010; 9:00 a.m.

PRINT NAME

	NAME	AGENCY	TELEPHONE NO.	EMAIL ADDRESS
1	Barbara Arashiro	HPHA	832-4694	barbara.e.arashiro@hawaii.gov
2				
3				
4				
5				
6				
7				
8				
9				
10				

State of Hawaii
Hawaii Housing Finance and Development Corporation
Annual Action Plan for PY 2011 – 2012

PUBLIC HEARING – HONOLULU
Thursday, November 4, 2010, 9:00 am
HHFDC Board Room
677 Queen Street, Suite 300, Honolulu, Hawaii

MINUTES

ATTENDEES:

Janice Takahashi, HHFDC Chief Planner

Lisa Wond, HHFDC Planner

Barbara Arashiro, Executive Assistant, Hawaii Public Housing Authority

MINUTES:

The public hearing was called to order at 9:00 a.m.

Lisa Wond referenced the public hearing notice and the State's informational packet which includes information on the HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. She then provided an overview of the purpose of the hearing; described the purpose for the Consolidated Plan and Action Plans; and went over the consolidated planning process and timetable. She stated that comments from the public on the community's housing and homeless needs for Program Year 2011-2012 would be accepted through January 2011.

Arashiro stated her support of HHFDC's 5-year consolidated plan and its objectives.

There being no further comment, the public hearing was adjourned at 9:20 a.m.

SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2011-2012
 Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii
 October 21, 2010; 10:00 a.m.

PRINT NAME

	NAME	AGENCY	TELEPHONE NO.	EMAIL ADDRESS
1	Lisa Wond	HHFDC	5873182	lisa.c.wond@hawaii.gov
2	Janice Takahashi	HHFDC	5870639	janice.n.takahashi@hawaii.gov
3	ISOBEL DONOVAN	Habitat for Humanity	331-8010	idonovan@alohabroadband.com
4	Heidemarie Koop	child and Family Service	345-6403	hkoop@dfs-hawaii.org
5	ROXANNE COSTA	THE SALVATION ARMY FAMILY INTERVENTION SERVC	959-5855 x37	ROXANNE.COSTA@NSN. SALVATIONARMY.ORG
6	Noel Fujimoto	OHCD	961-8379	50 Waiuku Dr. Hilo, HI 96720
7	Brian Ishimoto	OHCD	961-8379	ohcdcdbg@co.hawaii.hi.us
8	Alexis Junkai	OHCD	961-8379	50 Waiuku Dr. Hilo HI 96720
9	Dannelle Forsythe	"	954-4642	1990 Kinoole St. Hilo, HI 96720
10	Sharon Hirota	OHCD existing Housing Dev	959-4642	1990 Kinoole St, Suite 105 Hilo, HI 96720

SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2011-2012
Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii

October 21, 2010; 10:00 a.m.

PRINT NAME

	NAME	AGENCY	TELEPHONE NO.	EMAIL ADDRESS
11	Rita Palma	Hawaii Island Home for Recovery	934-7852	HIHR@Hawaii- yr.com
12				
13				
14				
15				
16				
17				
18				
19				
20				

State of Hawaii
Hawaii Housing Finance and Development Corporation
Annual Action Plan for PY 2011 – 2012

PUBLIC HEARING – HILO
Thursday, October 21, 2010, 10:00 am
Existing Housing Conference Room
1990 Kinoole Street, Hilo, Hawaii
MINUTES

ATTENDEES:

Brian Ishimoto, Noel Fujimoto, Alison Mukai, Dawnelle Forsythe, Sharon Hirota – Office of Housing and Community Development, County of Hawaii

Lisa Wond, Janice Takahashi - Hawaii Housing Finance & Development Corporation, State of Hawaii

Isobel Donovan, Habitat for Humanity

Heidemarie Koop, Child and Family Service

Roxanne Costa, The Salvation Army Family Intervention Service

Rita Palma, Hawaii Island Home for Recovery

Brian Ishimoto called the public hearing to order at 10:04 a.m.

OVERVIEW

Following introductions, Lisa Wond referenced the public hearing notice and the State's informational packet which includes information on the HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. She then provided an overview of the purpose of the hearing; described the purpose for the Consolidated Plan and Action Plans; and went over the consolidated planning process and timetable.

Referring to the County of Hawaii's Informational Packet, Brian Ishimoto provided an overview of the Community Development Block Grant (CDBG) Program. He described the citizen participation process and timetable; highlighted the county's high, medium, and low priorities (and emphasizing that, due to limited funds, proposed activities should be high or medium priorities); and reviewed the CDBG objectives, process for distributing funds, and funding requirements and thresholds.

Noel Fujimoto then provided an overview of the HOME program and indicated that due to limited funding levels, HOME funds are highly leveraged and is used as gap financing for proposed HOME activities. Noel summarized ESG and HOPWA information, and noted corrections to the County's information sheet to update the ESG and HOPWA contact person is Sandi Miyoshi, 587-7072. The ESG and HOPWA programs are now administered by the State Department of Human Services

Proposals for CDBG and HOME funding will be due to the County of Hawaii on January 6, 2011.

CITIZEN COMMENTS

Sharon Hirota of the Office of Housing and Community Development recommended the continued support for the County of Hawaii's tenant-based rental assistance program for low- and moderate-income families, increasing the affordable rental inventory through new construction, increase affordable homeownership opportunities through homebuyer education, help for homeowners to remain in their homes by providing foreclosure counseling sessions, funding for downpayment/closing cost assistance for low- and moderate-income households, and funding for rehabilitation for owner-occupied homes for low- and moderate-income households.

Rita Palma, of the Hawaii Island Home for Humanity, stated that increased allocations for transitional housing are needed. The State Homeless Stipend program assists in providing shelter and services for the homeless, but the Stipend was reduced to \$350 per month and is not enough to cover rental costs and services.

There being no further discussion, Brian Ishimoto adjourned the public hearing at 10:49 a.m

SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2011-2012
 Kailua Trade Center, 75-5706 Hanama Place, Kailua-Kona, Hawaii
 October 19, 2010; 10:00 a.m.

PRINT NAME

	NAME	AGENCY	TELEPHONE NO.	EMAIL ADDRESS
1	PATRICK HURNEY	HABITAT FOR HUMANITY WEST HI	331-8010	ed@HABITATWESTHAWAII.ORG
2	Aman Ishimoto	Co. of HI	961-4329	OWHCD@PSHI@CO.HI.GOV
3	Noel Fujimoto	"	"	"
4	Susuo Akuyama	"	"	"
5	Janice Takahashi	HHFDC	581-0639	janice.n.takahashi@hawaii.gov
6	Lisa Wond	HHFDC	581-3182	lisa.c.wond@hawaii.gov
7				
8				
9				
10				

State of Hawaii
Hawaii Housing Finance and Development Corporation
Annual Action Plan for PY 2011 – 2012

PUBLIC HEARING - KONA
Tuesday, October 19, 2010, 10:00 am
Kailua Trade Center, Room 109
75-5706 Hanama Place, Kailua-Kona, Hawaii
MINUTES

ATTENDEES:

Susan Akiyama, Brian Ishimoto, Noel Fujimoto – Office of Housing and Community Development, County of Hawaii

Lisa Wond, Janice Takahashi - Hawaii Housing Finance & Development Corporation
Patrick Hurney, Habitat for Humanity, West Hawaii

Brian Ishimoto called the public hearing to order at 10:08 a.m.

OVERVIEW

Following introductions, Lisa Wond referenced the public hearing notice and the State's informational packet which includes information on the HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. She then provided an overview of the purpose of the hearing; described the purpose for the Consolidated Plan and Action Plans; and went over the consolidated planning process and timetable.

Referring to the County of Hawaii's Informational Packet, Brian Ishimoto provided an overview of the Community Development Block Grant (CDBG) Program. He described the citizen participation process and timetable; highlighted the county's high, medium, and low priorities (and emphasizing that, due to limited funds, proposed activities should be high or medium priorities); and reviewed the CDBG objectives, process for distributing funds, and funding requirements and thresholds.

Noel Fujimoto then provided an overview of the HOME program and indicated that due to limited funding levels, HOME funds are highly leveraged and is used as gap financing for proposed HOME activities. Noel also noted that corrections need to be made to the ESG

material included in the county's informational packet and pointed out that the information in the state's packet is up to date.

Proposals for CDBG and HOME funding will be due to the County of Hawaii on January 6, 2011.

CITIZEN COMMENTS

Patrick Hurney stated that prior to joining the Kona Habitat for Humanity; he was with the Kawaihae Shelter and observed that the shelter residents lacked job stability. He believes there is a need to link job training with shelter to enable residents to get ahead. Without basic life skills and job training, residents will not earn sufficient income to sustain housing. Susan Akiyama indicated that linking job training with shelters is an objective of the Workforce Development Division and Workforce Development Act. There are One Stop Centers where a network of public and private employment and training providers coordinate and integrate employment services under one roof. Susan will make an introduction for Patrick.

Patrick also felt it is important to develop a comprehensive plan for affordable housing for homeowners. Habitat can provide truly affordable homeownership opportunities but need county/state land.

The public hearing was adjourned at 10:49 a.m.

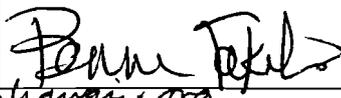
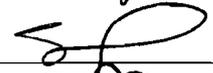
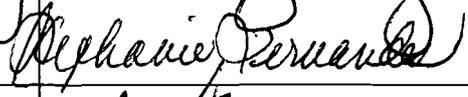
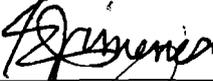
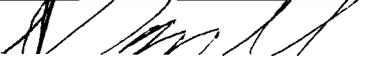
Kaua'i County Housing Agency

CDBG/HOME Public Workshops

Monday, November 8, 2010

Piikoi Conference Room A

5:30 p.m.

NAME	AGENCY	MAILING ADDRESS	PHONE NUMBER	E-MAIL	SIGNATURE
Tina Albad	HOPE HELP + Healing Kawa	PO BOX 3129 Lihue	245-3740	tina.albad@ hawaii.ntl.net	
Fanni Takai	Ae Kamalu Preschool	2923 Kress St Suite B Lihue	245-6622	aekamalu@hawaii link.net	
Ellen Ching	Easter Seals Hawaii	3201 Akahi St Lihue HI 96766	245-4132	edling@easterseals hawaii.org	
Lisa Wond	HHFDC	677 Queen St. #300 Hon. HI 96813	581-3182	lisa.c.wond@ hawaii.gov	
Jessie Takahashi	HHFDC	"	5870639	jessie.takahashi@ hawaii.gov	
Lynn Kua	KEO	2804 Wehe Rd Lihue	2454077	keo@keoinc.org	
Diene Zachary	KPAA	2959 Umi St #201 Lihue HI 96766	632-2005	dzechary@ kainetwork.org	
Stephanie Fernandes	KEO	2804 Wehe Rd Lihue HI 96766	245-4077 ext. 228	keo@keoinc.org	
Jo Shimamoto	Kauai County Housing Agency	4644 Rice St Lihue HI 96766	241-4428	jshimamoto@ kauai.gov	
Sharon Kelekona	KCHA	4444 Rice St Lihue HI 96766	241-4427	skelkone@ kauai.gov	
E. Jimenez	"	"	241-4418	ejimenez@ kauai.gov	
G. Mackler	"	"	241-4441	Gmackler@ kauai.gov	

State of Hawaii
Hawaii Housing Finance and Development Corporation
Annual Action Plan for PY 2011 – 2012

PUBLIC HEARING – KAUAI
Monday, November 8, 2010, 5:30 pm

Kauai County Housing Agency
Lihue Civic Center - Piikoi Building, Conference Room A
4444 Rice Street, Suite 330
Lihue, Kauai

MINUTES

ATTENDEES:

Eugene K. Jimenez, Housing Director, Kauai County Housing Agency
Gary Mackler, Housing Development Coordinator, Kauai County Housing Agency
JoAnn Shimamoto, CDBG Coordinator, Kauai County Housing Agency
Sharon Kelekoma, CDBG Specialist, Kauai County Housing Agency
Janice Takahashi, Chief Planner, Hawaii Housing Finance & Development Corporation
Lisa Wond, Planner, Hawaii Housing Finance & Development Corporation
Tina Albao, Hope, Help & Healing Kauai
Penni Takeda, Ae Kamalii Preschool
Ellen Ching, Easter Seals Hawaii
Lynn Kua, Kauai Economic Opportunity
Diane Zachary, Kauai Planning & Action Alliance
Stephanie Fernandez, Kauai Economic Opportunity

CALL TO ORDER:

Gary Mackler called the public hearing to order at 5:35 p.m.

OVERVIEW

Gary Mackler referenced the public notice for KCHA's public workshops, and the public notice for the HHFDC's public hearing, noting that this is a joint meeting between the State of Hawaii, HHFDC, and the County of Kauai KCHA.

Gary Mackler provided an overview and purpose of the 5-year Consolidated Plan, the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report. He summarized KCHA's application process and emphasized that technical assistance is available through December 16, 2010 to interested parties who wish to discuss their projects with KCHA staff.

Applications for CDBG and HOME projects are available, and proposals for CDBG and HOME funding will be due to the County of Kauai at 4:00 p.m. on January 4, 2011.

Referring to the County of Kauai's Informational Packet, Jo Shimamoto provided an overview of the Community Development Block Grant (CDBG) Program. She described the application process and timetable; highlighted the county's priorities, and reviewed the CDBG objectives, process for distributing funds, and funding requirements and thresholds. She emphasized that although the application appears complex and overwhelming, staff is available for technical assistance to assist interested parties.

Lisa Wond referenced the State's informational packet which includes information on the HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. She then provided an overview of the purpose of the hearing; described the purpose for the Consolidated Plan and Action Plans; and went over the consolidated planning process and timetable.

Gary Mackler stated that the County of Kauai has generally targeted its HOME funding for the development of new affordable rental housing. He added that HOME funds are highly leveraged due to limited funding levels, and are generally used as gap financing for proposed HOME activities.

CITIZEN COMMENTS

Citizens were encouraged to provide their views on the county's community, housing and homeless needs; however, no comments were offered.

ADJOURNMENT

The public hearing was adjourned at 6:10 p.m.

HOME Investment Partnerships Program FY 2011
 Application Workshop
 November 10, 2010
 Department of Planning Conference Room
 250 South High Street
 Wailuku, Hawaii 96793

Name	Organization	Phone	E-Mail Address
Michelle Del Rosario	Maui & Co. Real Estate	280.8898	michelledelrosario@maui@gmail.com
Lisa Wond	HHFDC - State of HI	587-3182	lisa.c.wond@hawaii.gov
Janice Takahashi	HHFDC - state of HI	587-0639	janice.n.takahashi@hawaii.gov
GAIL MCGUIRE	EAH HOUSING	523 8826	gmcguire@eahhousing.org
Jeff Griffin	Kamaaina Properties	280 3442	LuckyConcHawaii@yahoo.com
Matthew Griffin	" "	283-9711	Matthew.D.Griffin@gmail.com
Wayde Oshiro	County of Maui		wayde.oshiro@co.maui.hi.us
Buddy Almeida	Dept. Housing & Human Concerns	270-7351	buddy.almeida@co.maui.hi.us
Denise LaBee	Housing Division		denise.labee@co.maui.hi.us

State of Hawaii
Hawaii Housing Finance and Development Corporation
Annual Action Plan for PY 2011 – 2012

PUBLIC HEARING – MAUI
Wednesday, November 10, 2010, 9:30 am

County of Maui, Department of Housing & Human Concerns
Department of Planning Conference Room
250 South High Street
Wailuku, Hawaii

MINUTES

ATTENDEES:

Wayde Oshiro, Housing Administrator, County of Maui, Dept of Hsg. & Human Concerns
Buddy Almeida, Housing Program Specialist, County of Maui, Dept of Hsg. & Human Concerns
Denise LaBee, Account Clerk, County of Maui, Dept of Hsg. & Human Concerns
Janice Takahashi, Chief Planner, State of Hawaii, Hawaii Hsg. Finance & Development Corp.
Lisa Wond, Planner, State of Hawaii, Hawaii Housing Finance & Development Corporation
Michelle Del Rosario, Principal Broker, Maui & Co. Real Estate
Gail McGuire, EAH Housing
Jeff Griffin, Kama'aina Properties
Matthew Griffin, Kama'aina Properties

CALL TO ORDER:

Wayde Oshiro called the public hearing to order at 9:35 a.m.

OVERVIEW

Wayde Oshiro welcomed attendees to this joint meeting between the State of Hawaii, HHFDC, and the County of Maui.

After introductions, Lisa Wond referenced the State's informational packet which includes information on the HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. She also provided an overview of the purpose of the hearing; described the purpose for the Consolidated Plan and Action Plans; and went over the consolidated planning process and timetable. She then invited attendees to state their views on the county's housing and homeless needs.

Wayde Oshiro provided an overview of the County of Maui's HOME Investment Partnerships Program. He then detailed the Request for Proposals Notice, the Application form, the County's goals and priorities for the next five years, the criteria, review and selection process, and timeline for the HOME program.

CITIZEN COMMENTS

Citizens were encouraged to provide their views on the county's housing and homeless needs.

Michelle Del Rosario asked whether HOME funds would be used for acquisition of properties by Na Hale O Maui (NHOM); Wond responded in the negative, and added that NHOM was awarded Neighborhood Stabilization Program funds for its activities. Del Rosario commented that she does not support those activities.

Gail McGuire stated that EAH housing has been involved in the preservation of affordable rental properties in Honolulu (Kukui Gardens) and Maui (Kahului Town Terrace) and that more predevelopment funding and gap funding are needed for projects in Hawaii.

ADJOURNMENT

The public hearing was adjourned at 10:45 a.m.

NOTICE OF PUBLIC COMMENT
on a Substantial Amendment to the State of Hawaii's
Consolidated Plan for Program Years 2010 through 2014
and
on the draft Annual Action Plan for Program Year 2011

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice: 1) of a proposed amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 – 2014 dated January 2010 (5-Year CP), and 2) that a draft Annual Action Plan (AAP) for program year July 1, 2011 – June 30, 2012 (PY2011) has been prepared. The HHFDC is making both documents available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U. S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

Substantial Amendment to the Consolidated Plan for Program Years 2010 - 2014

The HHFDC administers HUD's HOME Investment Partnerships (HOME) program, and prepared the 5-Year CP to prepare for proposed projects and programs supported with HOME funds. The 5-Year CP is available for review at regional libraries and may be accessed from HHFDC's website at <http://hawaii.gov/dbedt/hhfdc/resources/CPFINAL1014.pdf>.

To provide additional opportunities to increase or preserve affordable rental housing and affordable for-sale housing, HHFDC proposes to amend the 5-Year CP to add the following eligible activities, as allowed by 24 CFR, Part 92, Subpart E, §92-205:

- acquisition and rehabilitation activities for affordable rental housing;
- acquisition and rehabilitation activities for homeownership affordability; and
- loan guarantees.

Draft Annual Action Plan for Program Year 2011

The proposed AAP consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

The proposed *Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014* and the draft *Annual Action Plan for Program Year 2011* are available for public review at regional libraries and are posted on HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below, to be mailed copies:

From Kauai: 274-3141, ext. 70634
From Maui: 984-2400, ext. 70634

From Hawaii: 974-4000, ext. 70634
From Molokai/Lanai: 1-800-468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:

County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

County of Maui, Department of Housing and Human Concerns
35 Lunalilo Street, Suite 102, Wailuku, Maui

County of Kauai, Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

State of Hawaii, HHFDC
677 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed *Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014* and the draft *Action Plan for PY2011* to HHFDC at the aforementioned address by April 28, 2011 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to hhfdc.consolidatedplan@hawaii.gov by 4:00 p.m. on April 28, 2011. All written comments will be considered in preparing the final *Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014* and *Annual Action Plan for PY2011*.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Departmental Personnel Office at 586-2562, by written request, or by email to ltengan@dbedt.hawaii.gov by April 4, 2011. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 62562 From Hawaii, 974-4000, ext. 62562
From Maui, 984-2400, ext. 62562 From Molokai & Lanai, 1-800-468-4644, ext. 62562

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii



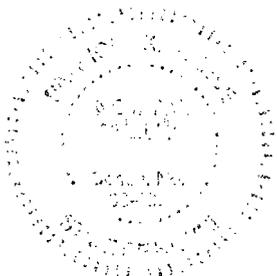
Internet Posting: March 29, 2011
Date of Publication: March 29, 2011
Hawaii Tribune-Herald
West Hawaii Today
The Maui News
The Garden Island
Honolulu Star-Advertiser

AFFIDAVIT OF PUBLICATION

IN THE MATTER OF
Public Notice

STATE OF HAWAII
City and County of Honolulu

Doc. Date: MAR 29 2011 # Pages: 1
Notary Name: Patricia K. Reese First Judicial Circuit
Doc. Description: Affidavit of Publication
Notary Signature: Patricia K. Reese Date: MAR 29 2011



Rose Rosales being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser and MidWeek, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

Honolulu Star-Advertiser 1 times on: 03/29/2011

Midweek Wed. 0 times on:

_____ times on:

And that affiant is not a party to or in any way interested in the above entitled matter

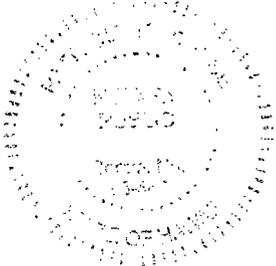
Rose Rosales

Subscribed to and sworn before me this 29th day

of March A.D. 2011
Patricia K. Reese, Notary Public of the First Judicial Circuit, State of Hawaii

My commission expires: Oct 07 2014

Ad # 0000293250



NOTICE OF PUBLIC COMMENT
on a Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 through 2014 and on the draft Annual Action Plan for Program Year 2011

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice: 1) of a proposed amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 - 2014 dated January 2010 (5-Year CP), and 2) that a draft Annual Action Plan (AAP) for program year July 1, 2011 - June 30, 2012 (PY2011) has been prepared. The HHFDC is making both documents available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U. S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

Substantial Amendment to the Consolidated Plan for Program Years 2010 - 2014
The HHFDC administers HUD's HOME Investment Partnerships (HOME) program, and prepared the 5-Year CP to prepare for proposed projects and programs supported with HOME funds. The 5-Year CP is available for review at regional libraries and may be accessed from HHFDC's website at http://hawaii.gov/dbedt/hhfdc/resources/CPFINAL1014.pdf.

To provide additional opportunities to increase or preserve affordable rental housing and affordable for-sale housing, HHFDC proposes to amend the 5-Year CP to add the following eligible activities, as allowed by 24 CFR, Part 92, Subpart E, §92-205:

- acquisition and rehabilitation activities for affordable rental housing;
- acquisition and rehabilitation activities for homeownership affordability; and
- loan guarantees.

Draft Annual Action Plan for Program Year 2011
The proposed AAP consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

The proposed Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and the draft Annual Action Plan for Program Year 2011 are available for public review at regional libraries and are posted on HHFDC's website at http://hawaii.gov/dbedt/hhfdc. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below, to be mailed copies:

From Kauai: 274-3141, ext. 70634 From Hawaii: 974-4000, ext. 70634
From Maui: 984-2400, ext. 70634 From Molokai/Lanai: 1-800-468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:

County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

County of Maui, Department of Housing and Human Concerns
35 Lunaililo Street, Suite 102, Wailuku, Maui

County of Kauai, Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

State of Hawaii, HHFDC
677 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and the draft Action Plan for PY2011 to HHFDC at the aforementioned address by April 28, 2011 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to hhfdc.consolidatedplan@hawaii.gov by 4:00 p.m. on April 28, 2011. All written comments will be considered in preparing the final Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and Annual Action Plan for PY2011.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Departmental Personnel Office at 586-2562, by written request, or by email to ltengan@dbedt.hawaii.gov by April 4, 2011. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 62562 From Hawaii, 974-4000, ext. 62562
From Maui, 984-2400, ext. 62562 From Molokai & Lanai, 1-800-468-4644, ext. 62562

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii



AFFIDAVIT OF PUBLICATION

State of Hawaii)

) SS:

County of Hawaii)

LEILANI K. R. HIGAKI

, being first
duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of
HAWAII TRIBUNE-HERALD, a
newspaper published in the City of HILO,
State of Hawaii.

2. That the "NOTICE OF PUBLIC COMMENT on a Substantial Amend-
ment to the State of Hawaii's Consolidated Plan...etc.,
_____".

of which a clipping from the newspaper as published is attached hereto, was pub-
lished in said newspaper on the following date(s) _____

March 29, 2011, (etc.).

30633r1

Leilani K. R. Higaki

Subscribed and sworn to before me

this 5th day of April, 2011.

Sharon H. P. Ogata

SHARON H. P. OGATA

Notary Public, Third Circuit, State of Hawaii

My commission expires October 1, 2012

NOTICE OF PUBLIC COMMENT
on a Substantial Amendment to the State of Hawaii's
Consolidated Plan for Program Years 2010 through 2014
and
on the draft Annual Action Plan for Program Year 2011

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice: 1) of a proposed amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 - 2014 dated January 2010 (5-Year CP), and 2) that a draft Annual Action Plan (AAP) for program year July 1, 2011 - June 30, 2012 (PY2011) has been prepared. The HHFDC is making both documents available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U. S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

Substantial Amendment to the Consolidated Plan for Program Years 2010 - 2014
The HHFDC administers HUD's HOME Investment Partnerships (HOME) program, and prepared the 5-Year CP to prepare for proposed projects and programs supported with HOME funds. The 5-Year CP is available for review at regional libraries and may be accessed from HHFDC's website at <http://hawaii.gov/dbedt/hhfdc/resources/CPFINAL1014.pdf>.

To provide additional opportunities to increase or preserve affordable rental housing and affordable for-sale housing, HHFDC proposes to amend the 5-Year CP to add the following eligible activities, as allowed by 24 CFR, Part 92, Subpart E, §92-205:

- acquisition and rehabilitation activities for affordable rental housing;
- acquisition and rehabilitation activities for homeownership affordability; and
- loan guarantees.

Draft Annual Action Plan for Program Year 2011

The proposed AAP consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

The proposed *Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014* and the *draft Annual Action Plan for Program Year 2011* are available for public review at regional libraries and are posted on HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below, to be mailed copies:

From Kauai: 274-3141, ext. 70634 From Hawaii: 974-4000, ext. 70634
From Maui: 984-2400, ext. 70634 From Molokai/Lanai: 1-800-468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:

County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

County of Maui, Department of Housing and Human Concerns
35 Lunallo Street, Suite 102, Wailuku, Maui

County of Kauai, Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

State of Hawaii, HHFDC
677 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed *Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014* and the *draft Action Plan for PY2011* to HHFDC at the aforementioned address by April 28, 2011 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to hhfdc ConsolidatedPlan@hawaii.gov by 4:00 p.m. on April 28, 2011. All written comments will be considered in preparing the final *Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014* and *Annual Action Plan for PY2011*.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Departmental Personnel Office at 586-2562, by written request, or by email to ltengan@dbedt.hawaii.gov by April 4, 2011. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 62562 From Hawaii, 974-4000, ext. 62562
From Maui, 984-2400, ext. 62562 From Molokai & Lanai, 1-800-468-4644, ext. 62562

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(30633r1 Hawaii Tribune-Herald: March 29, 2011)



AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

Rhonda M. Kurohara being duly sworn
deposes and says, that she is in Advertising Sales of
the Maui Publishing Co., Ltd., publishers of THE MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to

NOTICE OF PUBLIC COMMENT

on a Substantial Amendment to the State of Hawaii's

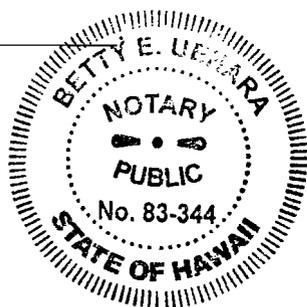
of which the annexed is a true and correct printed notice, was
published 1 times in THE MAUI NEWS, aforesaid, commencing
on the 29th day of March, 2011, and ending
on the 29th day of March, 2011, (both days
inclusive), to-wit: on
March 29, 2011

and that affiant is not a party to or in any way interested in the above
entitled matter.

[Handwritten signature]

This 1 page Notice of Public Comment, dated
March 29, 2011,
was subscribed and sworn to before me this 29th day of
March, 2011, in the Second Circuit of the State of Hawaii,
by Rhonda M. Kurohara

[Handwritten signature]
Notary Public, Second Judicial
Circuit, State of Hawaii



BETTY E. UEHARA
My commission expires 09-26-11

NOTICE OF PUBLIC COMMENT

on a Substantial Amendment to the State of Hawaii's
Consolidated Plan for Program Years 2010 through 2014
and
on the draft Annual Action Plan for Program Year 2011

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development
Corporation (HHFDC), Department of Business, Economic Development
and Tourism, State of Hawaii, gives notice: 1) of a proposed amendment to
the State of Hawaii's Consolidated Plan for Program Years 2010 - 2014
dated January, 2010 (5-Year CP), and 2) that a draft Annual Action Plan
(AAP) for program year July 1, 2011 - June 30, 2012 (PY2011) has been
prepared. The HHFDC is making both documents available for review and
comment.

The purpose of the Consolidated Plan and the AAP is to ensure that
jurisdictions receiving federal assistance plan for the housing and related
needs of low- and moderate-income families in a way that improves the
availability and affordability of decent, safe, and sanitary housing in suitable
living environments. To receive funding under certain U. S. Department of
Housing and Urban Development (HUD) programs, the State must have a
housing strategy that has been approved by HUD.

Substantial Amendment to the Consolidated Plan for Program Years 2010 -
2014

The HHFDC administers HUD's HOME Investment Partnerships (HOME)
program, and prepared the 5-Year CP to prepare for proposed projects and
programs supported with HOME funds. The 5-Year CP is available for
review at regional libraries and may be accessed from HHFDC's website at
<http://hawaii.gov/dbedt/hhfdc/resources/CPFINAL1014.pdf>.

To provide additional opportunities to increase or preserve affordable rental
housing and affordable for-sale housing, HHFDC proposes to amend the 5-
Year CP to add the following eligible activities, as allowed by 24 CFR, Part
92, Subpart E, §92-205:

- acquisition and rehabilitation activities for affordable rental housing;
- acquisition and rehabilitation activities for homeownership
affordability; and
- loan guarantees.

Draft Annual Action Plan for Program Year 2011

The proposed AAP consists of 1) a strategic plan for the provision of
affordable and special needs housing, and prevention of homelessness; and 2)
an action plan including available resources and description of the State's
method for disbursing funds to local governments and non-profit
organizations to carry out activities to address the priority of needs.

The proposed Substantial Amendment to the State of Hawaii's Consolidated
Plan for Program Years 2010-2014 and the draft Annual Action Plan for
Program Year 2011 are available for public review at regional libraries and
are posted on HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Interested
persons may call Medy Esmena at 587-0634; Neighbor Island residents may
call toll free at the numbers listed below, to be mailed copies:

From Kauai: 274-3141, ext. 70634 From Hawaii: 974-4000, ext. 70634
From Maui: 984-2400, ext. 70634 From Molokai/Lanai: 1-800-468-4644,
ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:
County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

County of Maui, Department of Housing and Human Concerns
35 Lunalilo Street, Suite 102, Wailuku, Maui

County of Kauai, Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

State of Hawaii, HHFDC
677 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed
Substantial Amendment to the State of Hawaii's Consolidated Plan for
Program Years 2010-2014 and the draft Action Plan for PY2011 to HHFDC
at the aforementioned address by April 28, 2011 at 4:00 p.m. Written
comments may also be submitted via fax to (808) 587-0600 or emailed to
hhfcd.consolidatedplan@hawaii.gov by 4:00 p.m. on April 28, 2011. All
written comments will be considered in preparing the final Substantial
Amendment to the State of Hawaii's Consolidated Plan for Program Years
2010-2014 and Annual Action Plan for PY2011.

If access or communication assistance and/or services (e.g., large print or
taped materials) are required, please contact HHFDC's Departmental
Personnel Office at 586-2562, by written request, or by email to
ltengan@dbedt.hawaii.gov by April 4, 2011. Prompt requests help to ensure
the availability of appropriate accommodations. Persons on the neighbor
islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 62562 From Hawaii, 974-4000, ext. 62562
From Maui, 984-2400, ext. 62562 From Molokai & Lanai, 1-800-468-4644,
ext. 62562

HHFDC does not discriminate against any person because of race, color,
religion, sex, including gender identity or expression, sexual orientation,
disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii
(MN: Mar. 29, 2011)



THE GARDEN ISLAND

MEDY ESMENA
DBEDT/HHFDC PLANNING OFFICE
677 QUEEN STREET SUITE 300
HONOLULU HI 96813

REFERENCE: 118686
731749 DRAFT ANNUAL ACTION
PLAN 2011

Kaylen Manoi, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published 1 time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter.

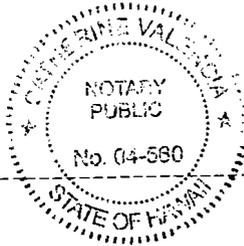
Kaylen Manoi
Subscribed and sworn to me this 4 day of April, 2011.

[Signature]
Notary Public, Fifth Judicial Circuit
State of Hawaii
My Commission Expires: 10-9-2012

Document Description: Affidavit of Publication
No. of pages: 1 Document Date: 4-4-11

PUBLISHED ON: 03/29/2011

FILED ON: ¹¹¹ 03/29/11



NOTICE OF PUBLIC COMMENT
on a Substantial Amendment to the State of Hawaii's
Consolidated Plan for Program Years 2010 through 2014
and on the draft Annual Action Plan for Program Year 2011

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice: 1) of a proposed amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 - 2014 dated January 2010 (5-Year CP), and 2) that a draft Annual Action Plan (AAP) for program year July 1, 2011 - June 30, 2012 (PY2011) has been prepared. The HHFDC is making both documents available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U. S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

Substantial Amendment to the Consolidated Plan for Program Years 2010 - 2014
The HHFDC administers HUD's HOME Investment Partnerships (HOME) program, and prepared the 5-Year CP to prepare for proposed projects and programs supported with HOME funds. The 5-Year CP is available for review at regional libraries and may be accessed from HHFDC's website at <http://hawaii.gov/dbedt/hhfdc/resources/CPFINAL1014.pdf>.

To provide additional opportunities to increase or preserve affordable rental housing and affordable for-sale housing, HHFDC proposes to amend the 5-Year CP to add the following eligible activities, as allowed by 24 CFR, Part 92, Subpart E, §92-205:

- acquisition and rehabilitation activities for affordable rental housing;
- acquisition and rehabilitation activities for homeownership affordability; and
- loan guarantees.

Draft Annual Action Plan for Program Year 2011

The proposed AAP consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

The proposed Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and the draft Annual Action Plan for Program Year 2011 are available for public review at regional libraries and are posted on HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below, to be mailed copies:

From Kauai: 274-3141, ext. 70634 From Hawaii: 974-4000, ext. 70634
From Maui: 984-2400, ext. 70634 From Molokai/Lanai: 1-800-468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:

County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

County of Maui, Department of Housing and Human Concerns
35 Lunalilo Street, Suite 102, Wailuku, Maui

County of Kauai, Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

State of Hawaii, HHFDC
677 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and the draft Action Plan for PY2011 to HHFDC at the aforementioned address by April 28, 2011 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to hhfdc.consolidatedplan@hawaii.gov by 4:00 p.m. on April 28, 2011. All written comments will be considered in preparing the final Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and Annual Action Plan for PY2011.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Departmental Personnel Office at 586-2562, by written request or by email to ltengan@dbedt.hawaii.gov by April 4, 2011. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 62562 From Hawaii, 974-4000, ext. 62562
From Maui, 984-2400, ext. 62562 From Molokai & Lanai, 1-800-468-4644, ext. 62562

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(March 29, 2011)



AFFIDAVIT OF PUBLICATION

State of Hawaii)
) SS:
County of Hawaii)

Lorelei Logan, being first duly sworn, deposes and says:

1. That she is the Major Accounts Manager of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

2. That "NOTICE OF PUBLIC COMMENT on a Substantial Amendment to the State of Hawaii's Consolidated Plan" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) March 29, 2011 (etc.)

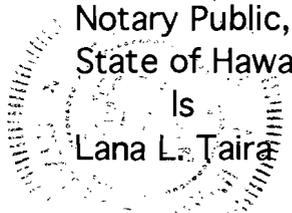


Subscribed and sworn to before me
This 29th day of March, 2011



Notary Public, Third Circuit,
State of Hawaii

Is
Lana L. Taira



My Commission expires: August 4, 2013

Page(s): 1

NOTICE OF PUBLIC COMMENT

on a Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 through 2014 and on the draft Annual Action Plan for Program Year 2011

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice: 1) of a proposed amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 - 2014 dated January 2010 (5-Year CP), and 2) that a draft Annual Action Plan (AAP) for program year July 1, 2011 - June 30, 2012 (PY2011) has been prepared. The HHFDC is making both documents available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U. S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

Substantial Amendment to the Consolidated Plan for Program Years 2010 - 2014

The HHFDC administers HUD's HOME Investment Partnerships (HOME) program, and prepared the 5-Year CP to prepare for proposed projects and programs supported with HOME funds. The 5-Year CP is available for review at regional libraries and may be accessed from HHFDC's website at <http://hawaii.gov/dbedt/hhfdc/resources/CPFINAL1014.pdf>

To provide additional opportunities to increase or preserve affordable rental housing and affordable for-sale housing, HHFDC proposes to amend the 5-Year CP to add the following eligible activities, as allowed by 24 CFR, Part 92, Subpart E, §92-205:

- acquisition and rehabilitation activities for affordable rental housing;
- acquisition and rehabilitation activities for homeownership affordability; and
- loan guarantees.

Draft Annual Action Plan for Program Year 2011

The proposed AAP consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

The proposed Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and the draft Annual Action Plan for Program Year 2011 are available for public review at regional libraries and are posted on HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below, to be mailed copies:

From Kauai: 274-3141, ext. 70634
From Hawaii: 974-4000, ext. 70634
From Maui: 984-2400, ext. 70634
From Molokai/Lanai: 1-800-468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:

County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

County of Maui, Department of Housing and Human Concerns
35 Lunalilo Street, Suite 102, Wailuku, Maui

County of Kauai, Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

State of Hawaii, HHFDC
677 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and the draft Action Plan for PY2011 to HHFDC at the aforementioned address by April 28, 2011 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to hhfdc.consolidatedplan@hawaii.gov by 4:00 p.m. on April 28, 2011.

All written comments will be considered in preparing the final Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010-2014 and Annual Action Plan for PY2011.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Departmental Personnel Office at 586-2562, by written request, or by email to ltengan@dbedt.hawaii.gov by April 4, 2011.

Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 62562
From Hawaii, 974-4000, ext. 62562
From Maui, 984-2400, ext. 62562
From Molokai & Lanai, 1-800-468-4644, ext. 62562

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(No. 40444-West Hawaii Today: March 29, 2011)



NEIL ABERCROMBIE
GOVERNOR



DENISE M. WISE
EXECUTIVE DIRECTOR

BARBARA E. ARASHIRO
EXECUTIVE ASSISTANT

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY
1002 NORTH SCHOOL STREET
POST OFFICE BOX 17907
HONOLULU, HAWAII 96817

IN REPLY PLEASE REFER TO:
11-OED-56

May 2, 2011

Ms. Lisa Wond
Hawaii Housing Finance and
Development Corporation
677 Queen Street, Suite 300
Honolulu, Hawaii 96813

Dear Ms. Wond:

The Hawaii Public Housing Authority (HPHA) is pleased to support the State of Hawaii Consolidated Plan/Draft Action Plan for the Second Program Year (July 1, 2011 – June 30, 2012) prepared by the Hawaii Housing Finance and Development Corporation (HHFDC).

As the public housing provider within the continuum of affordable housing for the State of Hawaii, the HPHA's mission is to provide decent, safe, affordable housing for this State's most vulnerable populations, such as those earning less than thirty percent of the Area Median Income, the disabled, and the elderly. This agency relies on HHFDC administration of various federal programs to ensure that our tenants have housing options available as they improve on their earning capacity and seek to transition from public housing toward the private market.

The State Consolidated Plan provides a market analysis, housing needs discussion, and five-year strategy to address the housing needs of Hawaii's citizens through state administration of certain federal grant programs, such as Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The latest Consolidated Plan was developed by HHFDC for the five program year period of July 1, 2010 through June 30, 2015. This annual Action Plan for the second program year is a critical document needed to reassess current progress on achieving the goals outlined in the Consolidated Plan and to update strategies for addressing housing needs in the next program year. It is also crucial in certifying program compliance with the Consolidated Plan, HOME, ESG, and HOPWA programs to the federal government and it acts as an application for continued assistance thereunder.

Ms. Lisa Wond
May 2, 2011
Page 2

The HPHA appreciates the effort of HHFDC staff in carefully analyzing extant data and responding to the needs of the State's HOME, ESG, and HOPWA program beneficiaries in the next program year. The HPHA looks forward to working with the HHFDC in serving the citizens of Hawaii by responsibly administering the various federal grant funds available to support affordable housing throughout the state.

Sincerely,

A handwritten signature in blue ink that reads "Nicholas Birck". The signature is written in a cursive, flowing style.

Nicholas Birck
Housing Planner

FOR ACTION

I. REQUEST

Approve: 1) a Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 through 2014; and 2) the Annual Action Plan for Program Year 2011

II. FACTS

- A. The Consolidated Plan is a planning document that ensures that jurisdictions receiving federal assistance plan for the housing and related needs of low-income and moderate-income families to improve the availability and affordability of decent, safe, and sanitary housing in a suitable living environment. It is also an application for funds under the U.S. Department of Housing and Urban Development's (HUD) formula grant programs: HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The HOME program is administered by the HHFDC, and the ESG and HOPWA programs are administered by the Homeless Programs Branch of the Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD).
- B. The Consolidated Plan consists of a housing and homeless needs assessment, a housing market analysis, a 5-year strategic plan that identifies general housing goals and objectives, and an action plan for how federal funds will be distributed and invested during the program year to attain the state's housing goals. The City and County of Honolulu is an entitlement jurisdiction and is required to prepare its own Consolidated Plan. The State's Consolidated Plan focuses on the non-entitlement counties of Hawaii, Kauai, and Maui.
- C. Substantial Amendment to the State of Hawaii's Consolidated Plan for Program Years 2010 through 2014:
1. On January 27, 2010, the HHFDC submitted a Five-Year Consolidated Plan for the period July 1, 2010 through June 30, 2015 (5-Year CP) to HUD. The 5-Year CP is available for review on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc/resources/Reports>.
 2. Certain activities, eligible under 24 CFR Part 92 Subpart E, §92-205, were inadvertently omitted from the 5-Year CP. To provide additional opportunities to increase or preserve affordable rental housing and affordable for-sale housing, HHFDC proposes to amend the 5-Year CP to add the following eligible activities:

- Acquisition and rehabilitation activities for affordable rental housing;
- Acquisition and rehabilitation activities for homeownership affordability; and
- Loan guarantees.

D. Draft Annual Action Plan (AAP) for Program Year 2011-2012 (PY2011):

1. The draft AAP for PY2011 consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and a description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the housing needs in the State.
2. The AAP for PY2011 is due to HUD on May 15, 2011. If HUD does not disapprove the plan within 45 days from the date of receipt, the plan is deemed approved.

E. A Notice of Public Comment on the Substantial Amendment to the 5-Year CP and the draft AAP for PY2011 was posted to HHFDC's website and published statewide on March 29, 2011, inviting the public to comment on the proposed substantial amendment to the 5-Year CP and the draft AAP for PY2011. The thirty-day comment period began on March 29, 2011 and ended on April 28, 2011.

F. Upon HUD's approval of the PY2011 Annual Action Plan, the State anticipates receiving approximately \$3,505,512 for PY2011. Of this amount, it is estimated that the HHFDC will receive \$3,001,113 in HOME funds, and DHS-BESSD will receive \$326,042 in ESG and \$178,357 in HOPWA funds.

III. DISCUSSION

A. As previously stated, a Substantial Amendment to the State of Hawaii's 5-Year CP is being proposed to add the following eligible HOME activities:

- acquisition and rehabilitation activities for affordable rental housing;
- acquisition and rehabilitation activities for homeownership affordability; and
- loan guarantees.

The inclusion of these activities will provide additional opportunities to increase or preserve affordable rental housing and affordable for-sale housing. The inclusion of these activities now will allow the counties to invest HOME funds in these types of activities should an opportunity arise later, without a lengthy delay to meet the requirement for substantial amendments.

B. The AAP for PY2011 was developed in consultation with public and private service providers, as well as other government agencies.

1. In October 2010, interested residents and public and private service providers were invited to participate in workshops to identify and prioritize the State's housing needs to be considered in the Action Plan for PY2011. Combined workshops and public hearings were held in October and November of 2010.
2. Workshops/public hearings were held on the following dates and locations.
 - a. Tuesday, October 19, 2010, Kailua Trade Center, 75-5706 Hanama Place, Kailua-Kona, Hawaii;
 - b. Thursday, October 21, 2010, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii;
 - c. Thursday, November 4, 2010, HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu;
 - d. Monday, November 8, 2010, 4444 Rice Street, Lihue Civic Center, Conference Room A, Lihue, Kauai; and
 - e. Wednesday, November 10, 2010, Dept. of Planning Conference Room, Kalana Pakui Building, 1st Floor, 250 South High Street, Wailuku, Maui.
3. On March 29, 2011, notices were posted to HHFDC's website and published in The Garden Island, West Hawaii Today, Hawaii Tribune-Herald, Honolulu Star-Advertiser, and The Maui News to solicit public comments on the draft amendments to the 5-Year CP and the draft AAP for PY2011. Copies of the drafts were made available at HHFDC, DHS-BESSD, the county housing agencies, regional libraries throughout the state, and on the HHFDC's website. Notices were also mailed to those who attended the workshops/public hearings in October and November of 2010.
4. The public comment period on the draft PY2011 Annual Action Plan ended on April 28, 2011. One public comment was received, from the Hawaii Public Housing Authority, in support of the Consolidated Plan Action Plan for PY2011. A copy of the public comment will be included in the PY2011 Annual Action Plan, and is attached as Exhibit A.

C. HOME Program

The State is eligible to receive approximately \$3,001,113 under the HOME program in PY2011. Ten percent of the grant (approximately \$300,111) will be shared equally between HHFDC and the Counties of Hawaii, Kauai and Maui for HOME administrative costs. The remaining balance of approximately \$2,701,000 will be allocated equally to the Counties of Hawaii, Kauai and Maui.

During PY2011, the counties will leverage HOME funds to address the following state objectives:

- Promote decent and affordable housing by financing the development of 60 rental units for seniors on the island of Hawaii, developing one transitional housing unit on the island of Kauai, and providing tenant based rental assistance to approximately 65 households on the islands of Hawaii and Maui; and
- Increase homeownership opportunities by financing the development of 25 affordable for-sale units on Maui and Hawaii, all of which may be developed using a self-help building method, by financing the acquisition and rehabilitation of 3 units under a homebuyer program for re-sale to first-time homebuyers, and by providing financing assistance to 3 first-time homebuyer families in the County of Kauai.

The Counties of Hawaii, Kauai and Maui allocate their share of the HOME funds through a competitive selection process. Proposed activities are summarized as follows:

Proposed HOME Program Activities		
County of Hawaii	No. of Units or Hsehlds	PY2011 HOME Amt.
Tenant Based Rental Assistance	25	\$300,334.00
Construction of Rental Housing for Special Needs Population (Mohouli Heights Senior Neighborhood)	60	\$400,000.00
Construction of Affordable For Sale Housing (Hawaiian Paradise Gardens)	10	\$200,000.00
HOME administrative expenses		\$75,028.00
HAWAII TOTAL		\$975,362.00
County of Kauai	No. of Units or Hsehlds	Amount
Acquisition/Rehab for Transitional Housing	1	\$150,056.00
Acquisition/Rehab/Resale of Affordable For-Sale Units (Kamamalu Condominium)	3	\$500,278.00
HomeBuyer Loan Program	3	\$250,000.00
HOME administrative expenses		\$75,028.00
KAUAI TOTAL		\$975,362.00
County of Maui	No. of Units or Hsehlds	Amount
Tenant Based Rental Assistance	40	\$750,278.00
Construction of Affordable For-Sale Housing (Molokai Mutual Self-Help I)*	7	\$0.00*
Construction of Affordable For-Sale Housing (Molokai Mutual Self-Help II)	8	\$150,056.00
HOME administrative expenses		\$75,028.00
MAUI TOTAL		\$975,362.00
HHFDC		
HOME administrative expenses		\$75,027.00
HHFDC TOTAL		\$75,027.00
TOTAL HOME FOR PY2011		\$3,001,113.00

* The Molokai Mutual Self-Help I project will not receive PY2011 HOME funds; however, it is being listed here because it is a new project and will receive HOME program income and re-programmed HOME CHDO funds from PY 2008 and 2009.

D. ESG Program

The State is eligible to receive approximately \$326,042 in ESG funds for PY2011. Of the total, \$8,151 will be used for DHS-BESSD administrative costs and \$227,069 will be used to assist in funding the operational costs of emergency shelters in the counties of Hawaii, Kauai, and Maui. These facilities will provide shelter for 1,495 homeless persons and help transition 420 into permanent housing; and provide shelter for 706 victims of domestic violence and help transition 348 into permanent housing. The remaining balance of \$90,822 will be used for rental assistance activities for homelessness prevention and re-housing under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, signed into law on May 20, 2009 (Pub.L.111-22). HUD is currently in the process of adopting rules for the HEARTH program; upon adoption of these rules, DHS-BESSD will coordinate efforts with the Counties' Continuum of Care to issue a Request for Proposals for these funds. The allocation of PY2011 ESG funds is summarized below:

Proposed Allocation of ESG Funds	
Shelter Operations - County of Hawaii	\$113,246.00
Shelter Operations - County of Kauai	36,239.00
Shelter Operations - County of Maui	77,584.00
HEARTH Rental Assistance Implementation	\$90,822.00
DHS-BESSD Administrative Fees	8,151.00
TOTAL	\$326,042.00

E. HOPWA Program

The State is eligible to receive approximately \$178,357 in HOPWA funds for Program Year 2011. DHS-BESSD anticipates the Maui AIDS Foundation will serve as a centralized administrative agency to provide rental assistance for approximately 28 households and housing information and assistance services to assist approximately 417 persons with HIV/AIDS. The proposed allocation of HOPWA funds is summarized below:

Proposed Allocation of HOPWA Funds	
Rental assistance	\$122,926.00
Housing Information & Supportive Services	\$37,596.00
Maui AIDS Foundation Administration	\$12,485.00
DHS-BESSD Administrative Fees	5,350.00
TOTAL	\$178,357.00

F. Comparison of Consolidated Plan Goals and Accomplishments

The consolidated planning goals and accomplishments are shown in Charts 1, 2 and 3 in Exhibit B. The charts describe the community needs, activities to address those needs, and projected outputs and outcomes. The majority of the

NEIL ABERCROMBIE
GOVERNOR



DENISE M. WISE
EXECUTIVE DIRECTOR

BARBARA E. ARASHIRO
EXECUTIVE ASSISTANT

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY
1002 NORTH SCHOOL STREET
POST OFFICE BOX 17907
HONOLULU, HAWAII 96817

IN REPLY PLEASE REFER TO:
11-QED-58

May 2, 2011

Ms. Lisa Wond
Hawaii Housing Finance and
Development Corporation
677 Queen Street, Suite 300
Honolulu, Hawaii 96813

Dear Ms. Wond:

The Hawaii Public Housing Authority (HPHA) is pleased to support the State of Hawaii Consolidated Plan/Draft Action Plan for the Second Program Year (July 1, 2011 – June 30, 2012) prepared by the Hawaii Housing Finance and Development Corporation (HHFDC).

As the public housing provider within the continuum of affordable housing for the State of Hawaii, the HPHA's mission is to provide decent, safe, affordable housing for this State's most vulnerable populations, such as those earning less than thirty percent of the Area Median Income, the disabled, and the elderly. This agency relies on HHFDC administration of various federal programs to ensure that our tenants have housing options available as they improve on their earning capacity and seek to transition from public housing toward the private market.

The State Consolidated Plan provides a market analysis, housing needs discussion, and five-year strategy to address the housing needs of Hawaii's citizens through state administration of certain federal grant programs, such as Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The latest Consolidated Plan was developed by HHFDC for the five program year period of July 1, 2010 through June 30, 2015. This annual Action Plan for the second program year is a critical document needed to reassess current progress on achieving the goals outlined in the Consolidated Plan and to update strategies for addressing housing needs in the next program year. It is also crucial in certifying program compliance with the Consolidated Plan, HOME, ESG, and HOPWA programs to the federal government and it acts as an application for continued assistance thereunder.

AN EQUAL OPPORTUNITY AGENCY

EXHIBIT A

Page 1 of 2

Ms. Lisa Wond
May 2, 2011
Page 2

The HPHA appreciates the effort of HHFDC staff in carefully analyzing extant data and responding to the needs of the State's HOME, ESG, and HOPWA program beneficiaries in the next program year. The HPHA looks forward to working with the HHFDC in serving the citizens of Hawaii by responsibly administering the various federal grant funds available to support affordable housing throughout the state.

Sincerely,

A handwritten signature in black ink that reads "Nicholas Birck". The signature is written in a cursive, flowing style.

Nicholas Birck
Housing Planner

AN EQUAL OPPORTUNITY AGENCY

EXHIBIT A

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT	5-YR	ANNUAL	COMMUNITY INDICATORS*	HUD OBJECTIVE	HUD OUTCOME
				YEAR	OUTPUT GOALS	OUTPUT GOALS			
HR-1	Shortage of affordable rental units for low-income families	HOME	Construct new or rehabilitate existing affordable rental housing	2010	20 units	96 units	4,040 unit years of affordability in rental projects	Provide decent affordable housing	Affordability
				2011	72 units	0 units			
				2012	50 units				
				2013	10 units				
				2014	50 units				
				TOTAL	202 units				
HR-2	Shortage of affordable rental units for low-income families	HOME	Provide tenant-based rental assistance	2010	20 HH	20 HH	100 low-income households pay more affordable rents	Provide decent affordable housing	Affordability
				2011	20 HH	65 HH			
				2012	20 HH				
				2013	20 HH				
				2014	20 HH				
				TOTAL	100 HH				
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2010	0 units	29 units	2,880 unit years of affordability in rental projects	Provide decent affordable housing	Affordability
				2011	0 units	60 units			
				2012	60 units				
				2013	54 units				
				2014	30 units				
				TOTAL	144 units				

* The minimum HOME affordability period for new construction rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

EXHIBIT B

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-1	Shortage of rental units available to support homeless with transitional housing needs	HOME	Develop (new construction or rehab of existing bldgs.) new transitional housing units to assist victims of domestic violence or the working homeless.	2010	0 units	1 units	360 unit years of transitional housing	Strengthen communities	Affordability
				2011	0 units	0 units			
				2012	4 units				
				2013	5 units				
				2014	9 units				
				TOTAL	18 units				
HO-1	Shortage of affordable for-sale inventory	HOME	Construct new or acquire/rehabilitate existing affordable for-sale housing	2010	7 HH	16 HH	33 low-income households become homeowners	Provide decent affordable housing	Affordability
				2011	16 HH	3 HH			
				2012	0 HH				
				2013	10 HH				
				2014	0 HH				
				TOTAL	33 HH				
HO-2	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2010	0 HH	0 HH	40 low-income first-time homeowners	Provide decent affordable housing	Affordability
				2011	0 HH	2.5 HH			
				2012	20 HH				
				2013	0 HH				
				2014	20 HH				
				TOTAL	40 HH				

EXHIBIT B

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/NEED	INPUTS/RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-3	Lack of affordable financing costs to purchase existing homes	HOME	Provide down payment/closing cost assistance, loan guarantees & gap loans thru various county home buyer loan programs	2010	8 HH	10 HH	30 first-time low-income homeowners	Provide decent affordable housing	Affordability
				2011	7 HH	3 HH			
				2012	5 HH				
				2013	5 HH				
				2014	5 HH				
				TOTAL	30 HH				
				HO-4	Lack of education and counseling for potential homebuyers	HOME			
2011	4 sessions	4 sessions							
2012	4 sessions								
2013	4 sessions								
2014	4 sessions								
TOTAL	20 sessions								
HA-1	Appropriate, efficient, and effective use of funds	HOME	Carry out high standards of ethics, management and accountability	2010			Program timeliness in committing and expending funds	Provide effective program administration	
2011									
2012									
2013									
2014									
TOTAL	N/A	N/A							
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2010	1 study	0 study			
2011	0 study	1 study							
2012	0 study								
2013	0 study								
2014	0 study								
TOTAL	1 study								

CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-1	Lack of education and outreach	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$10,000	Provide annual training in Kauai, Maui, Honolulu, Hilo & Kona to landlords, tenants & the general public on state & fed'l. fair housing laws.	2010	5 sessions	5 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
				2011	5 sessions	5 sessions			
				2012	5 sessions				
				2013	5 sessions				
				2014	5 sessions				
				TOTAL	25 sessions				
FH-2	Lack of education and outreach	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$12,500	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to non English speaking or Limited English speaking groups (interpreter available).	2010	5 sessions	5 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
				2011	5 sessions	5 sessions			
				2012	5 sessions				
				2013	5 sessions				
				2014	5 sessions				
				TOTAL	25 sessions				
FH-3	Lack of education and outreach	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$5,000	Provide annual training to HHFDC and HPHA staff, both new and current employees.	2010	1 sessions	1 session	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
				2011	1 sessions	1 session			
				2012	1 sessions				
				2013	1 sessions				
				2014	1 sessions				
				TOTAL	5 sessions				

CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-4	Lack of coordination between the State and counties	\$5,000	Produce a local fair housing video.	2010	1 FH video	1 FH video	1 fair housing video produced for use in fair housing trainings.	Decent affordable housing	Availability, Accessibility
				2011		0 FH video			
				2012					
				2013					
				2014					
				TOTAL	1 FH video				
				FH-5		\$25,000				Update Analysis of Impediments to fair housing choice	2010	0 AI update	0 AI update	Identify and remove impediments to fair housing choice.	Decent affordable housing	Availability, Accessibility
2011	1 AI update	1 AI update							
2012									
2013									
2014	1 AI update	1 AI update							
TOTAL	2 AI updates								
FH-6			Attend Fair Housing meetings with the State and all counties.	2010	Attend 4 times a year.		Increase coordinated efforts between the State and counties.	Decent affordable housing	Availability, Accessibility
				2011					
				2012					
				2013					
				2014					
				TOTAL					

EXHIBIT B

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBI#	PROBLEM/NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations and essential services funding to 4 providers of emergency shelter for the unsheltered (Hawaii, Kauai and Maui)	2010	1,200	1,495	Short term: 6,000 homeless persons will have safe nights of sleep. Long term: 650 persons will transition into permanent housing.	Decent affordable housing	Availability, Accessibility
				2011	1,200	1,495			
				2012	1,200				
				2013	1,200				
				2014	1,200				
				Total:	6,000				
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations and essential services funding to four emergency shelters for victims of domestic violence (Hawaii, Kauai and Maui)	2010	700	706	Short term: 3,500 women & children will be protected from harm when provided a safe refuge & place to sleep. Long term: 1,200 will move to permanent hsg. secure from harm.	Decent affordable housing	Availability, Accessibility
				2011	700	706			
				2012	700				
				2013	700				
				2014	700				
				Total:	3,500				
HP-3	Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services and other supportive services to persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	350	413	1,850 persons with HIV/AIDS will receive supportive services, such as health care accessibility, either with or without housing activities.	Decent affordable housing	Availability, Accessibility
				2011	350	413			
				2012	350				
				2013	400				
				2014	400				
				Total:	1,850				

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-4	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons to permanent housing as an integral activity (Hawaii, Kauai, and Maui)	2010	350	413	1,850 persons will achieve housing stability with placement in permanent housing.	Decent affordable housing	Availability, Accessibility
				2011	350	413			
				2012	350				
				2013	400				
				2014	400				
				Total:	1,850				
HP-5	Persons with HIV/AIDS lack sufficient resources for market rentals	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	25	28	125 households of persons with HIV/AIDS will secure and maintain permanent affordable housing	Decent affordable housing	Affordability, Availability, Accessibility
				2011	25	28			
				2012	25				
				2013	25				
				2014	25				
				Total:	125				
HP-6	Appropriate, efficient and effective use of funds	ESG and HOPWA	Provide effective program administration	2010			Program timeliness in committing and expending funds		
				2011					
				2012					
				2013					
				2014					
				Total:					

EXHIBIT B

