

**State of Hawaii  
CONSOLIDATED PLAN ACTION PLAN  
Third Program Year**

**Program Year 2012  
(July 1, 2012 - June 30, 2013)**

*(Concentrating on the Counties of Hawaii, Kauai, and Maui)*

May 2012

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**EQUAL HOUSING  
OPPORTUNITY**



**CONSOLIDATED PLAN ACTION PLAN**  
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# Third Program Year Action Plan

## GENERAL

### I. Executive Summary

The Consolidated Plan is a planning document that ensures that jurisdictions receiving federal assistance plan for the housing and related needs of low-income and moderate-income families to improve the availability and affordability of decent, safe, and sanitary housing in suitable living environment. The annual Action Plan identifies the objectives targeted to address priority needs for the Program Year. It is also an application for funds under the U. S. Department of Housing and Urban Development's (HUD) formula grant programs: HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The HOME program is administered by the State's Hawaii Housing Finance and Development Corporation (HHFDC) and the ESG and HOPWA programs are administered by the Homeless Programs Office of the State's Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD).

For Program Year 2012-2013 (PY2012) the State anticipates receiving approximately \$3,000,000 in HOME funds, of which ten percent (10%) will be reserved for administrative costs. Fifteen percent (15%) of the State's HOME funds will be used for housing that will be developed, sponsored, or owned by Community Housing Development Organizations (CHDO).

Beginning in PY 2012, the State will change the way it allocates HOME funds to the Counties of Hawaii, Kauai and Maui. Instead of dividing each year's HOME funds between the three counties as was done in the past, the State will distribute its annual allocation of HOME funds to one of the three counties on a rotating basis, starting with the County of Hawaii in PY2012, followed in PY2013 by the County of Kauai, and the County of Maui in PY2014. The State's entire annual allocation, except for a portion of the administrative funds that will be retained by HHFDC, will be granted to the county that is scheduled to receive the funds in a given year. The receiving county will be expected to commit and expend the regular entitlement, CHDO reserve, and administrative funds within the timelines established by HUD.

The purpose of this change is to improve the State's administration and maximize efficiency of the HOME program. The annual award of the State's HOME allocation to one county (less a portion for HHFDC's program administration) is expected to result in a more efficient administration of the HOME Program, by reducing the amount of time needed for projects to proceed, and ultimately accelerating the State's disbursement of HOME funds. Additionally, the Counties will have a two-year planning period to work with its partners to establish feasible projects and to secure additional funding to support its projects.

Other HOME funds, such as program income or unused balances from previous allocations, may be available for use in eligible activities/projects for PY2012. The

State continues to allow the Counties to retain program income for additional eligible activities and, starting with PY2012, the Counties may use up to ten percent of program income received for administrative purposes. Funds from program income set aside for administrative purposes must be expended before any regular HOME administrative draws are approved.

The State will permit pre-awards of up to twenty-five percent of a county's current program year's allocation for HOME-eligible activities in order to avoid the interruption of projects and/or services. Pre-awards must be authorized in writing by the State of Hawaii before any costs are incurred. Pre-award costs greater than twenty-five percent will require approval by the local HUD Field Office before the costs are incurred.

For Program Year 2012, the State anticipates receiving approximately \$421,470 in ESG funds and \$176,906 in HOPWA funds. DHS-BESSD anticipates requesting pre-award authority from HUD in order to continue implementation of ESG and HOPWA projects without interruption.

Pursuant to the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009 (Public Law 111-22), the Emergency Shelter Grant program was re-named to the Emergency Solutions Grant program to correspond with its new focus of assisting homeless individuals and families who are living on the streets or in shelters into permanent housing.

In PY2012, the State anticipates receiving approximately \$421,470 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the 2010-2015 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. Collaboration between DHS-BESSD and Bridging the Gap (BTG), which consists of members from the CoC's of each of the neighbor island counties, resulted in a decision to allocate just over 1 percent to HMIS operations, 5 percent for DHS-BESSD administration, 50 percent of the remaining funds for homelessness prevention and rapid re-housing activities (such as rental assistance and housing relocation and stabilization services), and the remainder for emergency shelter operations. DHS-BESSD issued an RFI seeking qualified entities to provide ESG services, and selected awardees to receive approximately \$395,396 in PY2012 ESG funds.

In PY2012, the State anticipates receiving approximately \$176,906 in HOPWA funds, which will be used in the Counties of Hawaii, Kauai and Maui to promote decent, affordable housing and suitable living environments for persons with HIV/AIDS. DHS-BESSD issued an RFI for PY2012 HOPWA funds and awarded its entire PY2012 HOPWA funds to the Maui AIDS Foundation to provide assistance across all three counties; its focus will be on providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness. Additional information on the distribution and uses of ESG and HOPWA funds are shown in Sections II.B., II.C. and Section IV.B., below.

## II. Projects

The State's Consolidated Plan for the period July 1, 2010 - June 30, 2015 identifies housing and special needs objectives to promote decent and affordable housing, strengthen communities, and increase homeownership opportunities.

Please see **Appendix A** for information on specific projects that will utilize HOME, ESG and HOPWA funds in PY2012.

### A. HOME Investment Partnerships Program (HOME)

To promote decent, affordable housing, HOME funds may be used for the construction of new or the acquisition/rehabilitation of existing affordable rental housing for families and special needs populations and for tenant-based rental assistance. To strengthen communities, HOME funds may be used to develop, either by new construction or rehabilitation of existing buildings, new transitional housing units to assist victims of domestic violence or the working homeless. To increase homeownership opportunities, HOME funds may be used to construct new or acquire/rehabilitate existing affordable for-sale housing, provide project development funds for affordable for-sale housing that uses a self-help building method, provide downpayment or closing cost assistance, gap loans, and loan guarantees for first-time homebuyers, and provide homebuyer education and counseling.

Starting in PY2012, the State will annually rotate its entire HOME allocation between the Counties of Hawaii, Kauai and Maui. The County of Hawaii will receive the PY2012 allocation, followed by the County of Kauai in PY2013 and the County of Maui in PY2014. For PY2012, the County of Hawaii also anticipates receiving approximately \$25,000 in program income which the County intends to use for its TBRA program; 10% may be used for the County's administrative costs. The County of Hawaii plans to use its PY2012 HOME funds to attain these objectives:

#### **Promote decent and affordable housing**

- Develop 6 affordable rental units in Kailua-Kona for low-income families.
- Provide tenant-based rental assistance to 75 households.

#### **Increase homeownership opportunities**

- Develop 44 affordable for-sale units, either through construction by a private developer or using the self-help building method.

Although the County of Kauai will not receive an allocation of HOME funds in PY2012, it anticipates receiving and using program income and undrawn funds from prior HOME allocations totaling approximately \$2.6M, 10 percent of the County's program income may be used for its administrative costs. The County anticipates using its \$2.6M to provide first-time homeownership opportunities to 54 low-income families in the County of Kauai, through the following activities:

- Construct one new 3-bedroom, 2-bath home on a County-owned lot in Waimea, to be sold on a leasehold basis to a low-income household at or below 80% of Kauai's median income;

- Provide development financing to construct site infrastructure to create buildable subdivision lots for 48 homes for low-income homeowners with incomes ranging from 30% to 80% of Kauai's median income, using the self-help building method; and
- Provide mortgage financing loans to approximately 5 low-income households at or below 80% of Kauai's median income to purchase single family dwellings.

The County of Maui is also not scheduled to receive an allocation of HOME funds in PY2012. However, it anticipates receiving an estimated \$55,000 in program income during the program year, which may be allocated to its Tenant-Based Rental Assistance program. In addition, it will continue to facilitate forward progress on previously-approved projects to ensure timely expenditures and completion.

In PY2012, HOME funds are anticipated to be used as follows:

HOME Resources	Hawaii	Kauai	Maui	HHFDC	Total
<b>FY 2012 HOME</b>					
•Regular Project	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
•CHDO Set-Aside	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
•Administration	\$225,000.00	\$0.00	\$0.00	\$75,000.00	\$300,000.00
Subtotal	\$2,925,000.00	\$0.00	\$0.00	\$75,000.00	\$3,000,000.00
<b>Other HOME Funds</b>					
•Remaining Available Fund Balance	\$0.00	\$2,647,084.00	\$0.00	\$0.00	\$0.00
•Anticipated Program Income/ Recaptured Funds	\$25,000.00	\$0.00	\$55,000.00	\$0.00	\$80,000.00
Subtotal	\$25,000.00	\$2,647,084.00	\$55,000.00	\$0.00	\$2,672,084.00
<b>Total Available</b>	<b>\$2,950,000.00</b>	<b>\$2,647,084.00</b>	<b>\$55,000.00</b>	<b>\$75,000.00</b>	<b>\$5,727,084.00</b>

Through their respective review/selection processes, the Counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. The proposed PY2012 HOME Program activities and activity codes are as follows:

Anticipated HOME Projects	Hawaii	Kauai	Maui	HHFDC	Total
Construct affordable rental housing (HR-1)	\$914,000.00 Na Kahua Hale O Ulu Wini (fka Kaloko) (Project 5)	\$0.00	\$0.00	\$0.00	\$914,000.00
Tenant-based Rental Assistance (HR-2)	\$1,022,500.00 (Project 6)	\$0.00	\$55,000.00 (Project 18)	\$0.00	\$1,077,500.00
Construct or Acquire/ Rehabilitate Affordable For-Sale Housing (HO-1)	\$0.00	\$227,084.00 Waimea Lot Development (Project 14)	\$0.00	\$0.00	\$227,084.00
Construct Affordable For-Sale Housing, Self-Help Method (HO-2)	\$450,000.00 Hawaiian Paradise Park (CHDO)(SH) (Project 8c) \$336,000.00 Habitat for Humanity Workforce Hsg SH (Project 8d)	\$1,920,000.00 'Ele'ele Iluna Ph.2, Incrmnt.A (SH) (Project 14a)	\$0.00	\$0.00	\$2,706,000.00
Homebuyer Loan Program (HO-3)	\$0.00	\$500,000.00 (Project 12)	\$0.00	\$0.00	\$500,000.00
Administration (HA-1)	\$250,000.00 (Project 2)	\$0.00	\$0.00	\$75,000.00 (Project 1)	\$300,000.00
Total	\$2,950,000.00	\$2,647,084.00	\$55,000.00	\$75,000.00	\$5,727,084.00



To satisfy the anticipated match requirement for PY2012, the Counties have banked approximately \$11.9M in matching funds from HOME-assisted projects as well as HOME match-eligible housing projects. The banked match includes State and County general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated from PY2012 HOME-funded projects is currently unknown.

**B. Emergency Solutions Grant (ESG) Program**

The new Emergency Solutions Grant was authorized by Section 1503 of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, signed into law on May 20, 2009 (Pub.L. 111-22). Formerly known as the Emergency Shelter Grant program, the program was re-named to signify a shift to funding homelessness prevention and rapid re-housing activities, in addition to emergency shelters.

In PY2012, the State anticipates receiving approximately \$421,470 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. DHS-BESSD worked with the Counties' Continuum of Care (CoC) groups and Bridging the Gap (BTG) and other stake holders, resulting in a decision to allocate just over 1 percent of PY2012 ESG funds for the administration and operations of the Homeless Management Information System (HMIS) and 5 percent for DHS-BESSD's administration. The balance of \$395,396 will be split between 1) rapid re-housing and homelessness prevention activities, and 2) emergency shelter operations. DHS-BESSD issued an RFI seeking qualified entities to provide ESG activities and services in PY2012.

<b>PY2012 ESG Activity</b>	<b>Amount</b>
Emergency Shelter Operations (approx. 48 percent of grant)	\$197,698
Homelessness prevention and rapid re-housing activities (approximately 48 percent of grant)	\$197,698
HMIS Administration and Operations (approximately 1 percent)	\$5,000
DHS-BESSD Administration (approximately 5 percent)	\$21,074
<b>TOTAL PY2012 ESG Grant:</b>	<b>\$421,470</b>

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Stipend, Outreach, Emergency Grants Programs, and TANF-funded Housing Placement Program, as shown in the below table. Additional funds are expected under the federal Supportive Housing and Shelter Plus Care programs.

<b>PY2012 - Other Homeless Programs Funding</b>	<b>Amount</b>
State Outreach	\$2,193,661
State Emergency Grants	\$600,000
State Homeless Shelter Stipend	\$13,333,293
State TANF-funded Housing Placement Program	\$2,431,724
Federal Supportive Housing Program	\$149,827
Federal Shelter Plus Care	\$2,220,056
<b>TOTAL STATE AND FEDERAL FUNDS</b>	<b>\$20,928,561</b>

Homelessness Prevention and Rapid Re-Housing Activities: In PY2012, DHS-BESSD will award approximately \$197,698 to agencies in the Counties of Hawaii, Kauai and Maui to provide assistance with activities relating to homelessness prevention and rapid re-housing activities; preference will be given to rapid re-housing targeted to individuals and families living on the street or in shelters. The following chart shows the anticipated number of people living on the streets and in emergency shelters who will receive ESG assistance to achieve permanent housing and housing stability.

Agency to Provide ESG Activities	County	ESG Award	Est. # of People to Receive Assistance	
			HP*	RR*
Kauai Economic Opportunity	Kauai	\$32,620	13	9
Family Life Center	Maui	\$68,206	1	14
HOPE Services	Hawaii	\$96,872	50	25
<b>TOTAL</b>		<b>\$197,698</b>	<b>64</b>	<b>48</b>
			<b>112</b>	

\* **HP** = Homelessness Prevention Activities; **RR** = Rapid Re-Housing Activities

Emergency Shelter Operations: The remaining PY2012 ESG funds of \$197,698 will be committed for operations to the following emergency shelters in the neighbor island counties:

EMERGENCY SHELTER	TYPE*	COUNTY	ESG Award	Proposed No. of homeless to be sheltered	Proposed No. of homeless to be placed in permanent housing
Kauai Economic Opportunity	H	Kauai	\$32,620	260	25
Women Helping Women (Hale Lokomaikai)	VDV	Maui	\$22,250	250	100
Family Life Center (Ho'olanani)	H	Maui	\$23,474	300	69
Ka Hale A Ke Ola	H	Maui	\$22,482	285	62
HOPE Services	H	Hawaii	\$67,802	293	102
Child and Family Service (W. Hawaii)	VDV	Hawaii	\$14,535	240	195
Child and Family Service (E. Hawaii)	VDV	Hawaii	\$14,535	240	220
<b>TOTAL</b>			<b>\$197,698</b>	<b>1,868</b>	<b>773</b>

\* H = Homeless Shelter; VDV = Shelter for Victims of Domestic Violence

The emergency shelters will include services to help its residents attain housing stability and transition them to permanent housing.

### C. Housing Opportunities for Persons with AIDS (HOPWA) Program

The State anticipates receiving approximately \$176,906 in HOPWA funds for PY2012. HOPWA funds will both strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

In collaboration with the Counties' CoC, DHS-BESSD issued an RFI for one provider to serve as a centralized administrative agency to provide HOPWA-funded activities for eligible residents in the Counties of Hawaii, Kauai and Maui. DHS-BESSD selected the Maui AIDS Foundation to provide tenant-based rental assistance, short-term rental, mortgage and utility payments, permanent housing placement and supportive services. The PY2012 HOPWA funds will be used to attain the 2010-2015 Consolidated Plan objectives of strengthening communities and promoting decent affordable housing as follows:

**Strengthen communities**

- Provide supportive services and/or housing information and rent/deposit assistance to 410 persons with HIV/AIDS.

**Promote decent and affordable housing**

- Provide funds to pay a portion of the market rental unit costs for 37 homeless and homeless-at-risk persons with HIV/AIDS.

HOPWA Activity	HOPWA Funds	# of Persons to be Served
Provide housing information & rent/ deposit assistance services and other supportive services to persons with HIV/AIDS	\$36,330	447
Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/AIDS	\$123,257	37
Admin – Maui AIDS Foundation	\$12,012	n/a
DHS-BESSD Administration	\$5,307	n/a
<b>TOTAL</b>	<b>\$176,906</b>	<b>484</b>

**III. SF 424 and Certifications**

The SF424 and Certifications are attached as **Appendix B**.

**IV. Strategic Plan Goals – Logic Models**

For a snapshot of activities anticipated for PY2012, please see the logic models in **Appendix C**.

**A. Annual Affordable Housing Goals**

During PY2012, HOME funds will be utilized to attain these objectives in the Counties of Hawaii, Kauai and Maui:

- 1. Promote decent and affordable housing**
  - Develop 6 affordable rental units for low-income families;
  - Provide tenant-based rental assistance to 77 households.
- 2. Increase homeownership opportunities**
  - Develop 93 affordable for-sale units, either through construction by a private developer or through a self-help building method.
  - Provide financial assistance for approximately 5 first-time homebuyers.

### **Resale/Recapture Provisions**

HHFDC's State Recipient Agreement with each County requires all housing assisted with HOME Program funds to meet the affordability requirements of 24 CFR §92.252 (affordable rental housing) or 24 CFR §92.254 (affordable homeownership housing) of the HOME Program regulations, and requires the repayment of HOME Program funds to the HHFDC if the housing does not meet the affordability requirements for the specified time period. Each County shall require the maintenance of all affordability requirements by executing deed restrictions and lien recordations or through the filing of restrictive covenants running with the land.

When HOME funds are used for homebuyer assistance or the development of homeownership housing, the HHFDC requires State Recipients (the Counties of Hawaii, Kauai and Maui) to establish and impose resale or recapture provisions in accordance with 24 CFR §92.254(a)(5) to ensure affordability in the event of a subsequent sale of a property during the period of affordability.

The County of Hawaii will utilize some of its PY2012 HOME funds for the development of 44 affordable for-sale units using the self-help building method. The County of Hawaii will recapture the total amount of HOME funds expended for a project when the recipient fails to comply with the terms of its agreement with the County, or refuses to accept conditions imposed by the County, HHFDC, or HUD; when the recipient sells or otherwise transfers any real or personal property purchased or constructed with the HOME funds within the applicable period of affordability; and when the recipient ceases to use the property constructed, rehabilitated and/or renovated with HOME funds for the applicable period of affordability, following the issuance of final payment for the project by the County.

Although the County of Kauai is not scheduled to receive PY2012 HOME funds, it anticipates receiving and using program income and undrawn funds from prior HOME allocations of approximately \$2.6M to provide first-time homeownership opportunities to 54 low-income families in the County of Kauai.

The County of Kauai's recapture provision applies to households that receive assistance from the program. If the borrower elects to transfer or sell the HOME-assisted property prior to the end of the affordability period, the total amount of HOME funds provided shall be due to the County of Kauai from available net proceeds.

The County of Maui is also not scheduled to receive an allocation of HOME funds in PY2012, but it will continue to facilitate forward progress on previously-approved projects to ensure timely expenditures and completion. Previously approved homeownership projects are subject to the County of Maui's recapture provision. If a HOME-assisted unit is sold, conveyed or transferred during the affordability period, the County of Maui requires a recapture of the

total amount of the HOME investment for the unit, less the HOME investment amount prorated for the length of time the homeowner owned and occupied the unit, out of the available net proceeds.

## **B. Homeless and Other Special Populations**

In PY2012, the State anticipates receiving approximately \$421,470 in ESG funds. Collaboration between DHS-BESSD and Bridging the Gap resulted in a decision to allocate 50 percent of PY2012 ESG funds for rapid re-housing activities, and 50 percent for operations to qualified and eligible providers of emergency shelters.

DHS-BESSD's objectives in expending ESG funds are to strengthen communities through homelessness prevention to those at risk of homelessness, and rapid re-housing activities targeted to individuals and families living on the streets or in homeless shelters. Under a Request for Interest (RFI) process, DHS-BESSD awarded approximately \$197,698 to entities to provide homelessness prevention and rapid re-housing activities in the neighbor island counties of Hawaii, Kauai and Maui.

The remaining PY2012 ESG funds of approximately \$197,698 will be used for operations of emergency shelters for the unsheltered and victims of domestic violence, and was awarded to providers in all three neighbor island counties. To promote decent, affordable housing, providers will include transitioning homeless persons to permanent housing as an integral activity.

The State anticipates receiving approximately \$176,906 in HOPWA funds for PY2012, to strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

In collaboration with the Counties' CoC, DHS-BESSD issued an RFI for one HOPWA provider to serve as a centralized administrative agency to provide tenant-based rental assistance, short-term rental, mortgage and utility payments, permanent housing placement, and supportive services for persons living with HIV/AIDS in the Counties of Hawaii, Kauai and Maui.

DHS-BESSD awarded its PY2012 HOPWA funds to the Maui AIDS Foundation, which will work collaboratively with agencies in all three of the neighbor island counties to attain the 2010-2015 Consolidated Plan objectives:

- Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui); and
- Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, and Maui).

<b>Project ID</b>	<b>Activity</b>	<b>HOPWA \$</b>
40	DHS-BESSD/Homeless Programs Admin.	\$5,307
<b>HOPWA PROVIDER AGENCY</b>		
41	Administration	\$12,012
42	Rental Assistance	\$123,257
43	Housing Info. & Supportive Svcs.	\$36,330
<b>TOTAL HOPWA</b>		<b>\$176,906</b>

## **V. Current Year Monitoring Plan**

### **A. HOME Program Monitoring Plan for PY2012**

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY2012.

The HHFDC will utilize HUD's Community Planning and Development Monitoring Handbook 6509.2, Rev. 6, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME program-wide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial management. The HHFDC will schedule its monitoring of active HOME State Recipients, CHDOs and projects/activities in the 3<sup>rd</sup> quarter of PY2012, with supplemental monitoring in the 4<sup>th</sup> quarter if deemed necessary. The 1<sup>st</sup> and 2<sup>nd</sup> quarters of the Action Plan period have been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

It is anticipated that all HOME Program rental inspections for PY2012 will be conducted in the second quarter, between October and December, 2012. Specific projects will be selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;
2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices, and applicable budgets, with their IDIS draw request);

4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
5. Monitor status reports of the Counties' active and completed HOME projects/programs;
6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

**B. ESG Program Monitoring Plan for PY2012**

ESG Monitoring for PY2012: It is anticipated that the State's Homeless Program will conduct on-site visits to the agencies that will be chosen to implement the ESG program and conduct remote monitoring for the remaining four agencies. Site visits to the four agencies will include an inspection of client files at each site and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and ADA. After a site visit is conducted, the State's Homeless Program staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies. The State's Homeless Program staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP and that it should be implemented immediately.

Accomplishments and numbers served under the ESG program will be reported in a Quarterly Progress Report. These statistics and demographics are entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the Quarterly Progress Report will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

**C. HOPWA Monitoring Plan for PY2012**

To ensure the continued efficient and effective management of the HOPWA program, the State's Homeless Program will monitor the agency receiving HOPWA funds allocated to DHS-BESSD. Desk monitoring will be conducted to evaluate compliance with program rules and State regulations and requirements. Desk monitoring may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and the agency's ability to coordinate services with other AIDS service organizations in the County of Hawaii (Hawaii Island HIV/AIDS Foundation) and the County of Kauai (Malama Pono).

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

## **VI. Public Notification, Comments, and Grantee Response**

In developing the PY2012 Action Plan, a series of public hearings were held in October and November 2011 in each of the counties to solicit input on housing needs and priorities. Citizens from the County of Hawaii expressed an ongoing need for low-income housing opportunities, particularly on the West side of the island. Others testified on the need for housing for persons with disabilities, both for those with the capacity to live independently with assistance, and for homeless persons with disabilities.

Staff from the County of Hawaii's Office of Housing and Community Development (OHCD) recommended that priorities be placed on promoting decent, affordable housing and increasing homeownership opportunities. OHCD staff testified that there are more than 6,000 people on the wait list for tenant-based rental assistance, and requested continued support and funding for TBRA from the HOME program. OHCD staff also testified that support is needed for the County's Residential Emergency Repair Program (RERP) for low-income homeowners.

Citizens from the County of Kauai testified that support is needed for rental assistance for Kauai's struggling families, for transitional housing for exiting offenders, and for adult foster care homes and long-term care for Kauai's elderly.

Staff from the County of Maui's Department of Housing and Human Concerns stated that more rental assistance is needed, as evidenced by a Section 8 waitlist of more than 3,400 in the County of Maui. Maui's rents are not affordable to its families whose incomes have been deeply affected by Maui's slow economy.

Due to the State's anticipated change to the way HOME funds are allocated (from equally prorating annual HOME funds among all three counties to an annual rotation of HOME funds between the three counties), the change was also presented to the public for comment during the public hearings. Comments received were generally supportive of the change, and on November 10, 2011 the HHFDC Board of Directors approved the annual rotation of the HOME allocation between the Counties of Hawaii, Kauai and Maui, starting with the County of Hawaii in PY2012.

The HHFDC also published public notices to accept comments on the draft PY2012 Action Plan. The deadline for public comments to be received was April 26, 2012; no comments were received. The PY2012 Action Plan was approved by HHFDC's Board of Directors on May 10, 2012. Copies of the public hearing notices, a summary of the public meetings, and the public comment notices, are included in **Appendix D**.



# APPENDIX A

## CPMP Tool for PY2012 Projects



**KEY TO PROJECTS**  
(July 1, 2012 to June 30, 2013)

This key and the following Project Sheets represent HOME, ESG or HOPWA projects and programs reflecting activity in Program Year 2012-2013.

HOME	DESCRIPTION	AMOUNT
Project 1:	State of Hawaii - HHFDC – Administration	\$75,000
Project 2:	County of Hawaii – Administration	\$227,500*
Project 5:	County of Hawaii – Na Kahua Hale O Ulu Wini, fka Kaloko Housing Project	\$914,000
Project 6:	County of Hawaii – Tenant-Based Rental Assistance	\$1,022,500*
Project 8c:	County of Hawaii – Hawaiian Paradise Park, Self-Help	\$450,000
Project 8d:	County of Hawaii – Habitat for Humanity, Self-Help Affordable Workforce Housing	\$336,000
Project 12:	County of Kauai – Home-Buyer Loan Program	\$500,000*
Project 14:	County of Kauai – KCHA Waimea Lot Development	\$227,084*
Project 14a:	County of Kauai – ‘Ele’ele Iluna Phase 2, Increment A	\$1,920,000*
Project 18:	County of Maui – Tenant Based Rental Assistance	<u>\$55,000*</u>
* includes other HOME funds, such as program income, recaptured funds, or undrawn HOME funds from prior allocations.		<b>\$5,727,084</b>

ESG	DESCRIPTION	AMOUNT
Project 30	DHS – BESSD/Homeless Programs – Administration	\$21,074
Project 30a	Hybrid International, LLC – HMIS Operations and Admin.	\$5,000
Project 31	Women Helping Women – Emerg. Shelter Operations (Maui)	\$22,250
Project 32	Family Life Center - Emergency Shelter Operations (Maui)	\$23,474
Project 33	Ka Hale A Ke Ola - Emergency Shelter Operations (Maui)	\$22,482
Project 35	KEO Mana’olana - Emergency Shelter Operations (Kauai)	\$32,620
Project 36	HOPE Services – Emergency Shelter Operations (Hawaii)	\$67,802
Project 38	Child & Family Service – Emerg.Shelter Operations (W.Hawaii)	\$14,535
Project 39	Child & Family Service – Emerg. Shelter Operations (E. Hawaii)	\$14,535
Project 32HP-RR	Family Life Center – Homeless Prevent. & Rapid Re-Housing (Maui)	\$68,206
Project 35HP-RR	KEO - Homelessness Prevention & Rapid Re-Housing (Kauai)	\$32,620
Project 36HP-RR	HOPE Services Hawaii, Inc. - Homeless Prevent. & Rapid Re-Housing (Hawaii)	<u>\$96,872</u> <b>\$421,470</b>

HOPWA	DESCRIPTION	AMOUNT
Project 40	DHS – BESSD/Homeless Programs – Administration	\$5,307
Project 41	Maui AIDS Foundation – Administration	\$12,012
Project 42	Maui AIDS Foundation - Rental Assistance	\$123,257
Project 43	Maui AIDS Foundation - Hsg Info. & Supportive Services	<u>\$36,330</u> <b>\$176,906</b>



<b>Project Name:</b> HOME Administration (HHFDC)							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001						
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the HOME Program in accordance with applicable HUD rules and regulations.							
<b>Location:</b> State of Hawaii - Hawaii Housing Finance and Development Corporation	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼						
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b> Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the HHFDC will meet timeliness requirements in accordance with regulations.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Program timeliness in committing/expending funding	Program timeliness in committing/expending funding						
21A General Program Administration 570.206 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$45,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$57,321.91			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$75,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	\$75,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Administration, Planning & Fair Housing (County of Hawai'i)															
<b>Description:</b>	<b>IDIS Project #:</b> MHC09AD <b>UOG Code:</b> 150001														
The County's Office of Housing and Community Development will utilize HOME funds to administer and coordinate the County's HOME and ADDI Programs to ensure effective and timely project implementation in accordance with all applicable HUD rules and regulations.															
<b>Location:</b>	<b>Priority Need Category</b>														
County of Hawai'i	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼												
<b>Select one:</b>	Planning/Administration ▼														
<b>Expected Completion Date:</b>	<b>Explanation:</b>														
6/30/2013	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Hawaii will meet timeliness requirements in accordance with regulations.														
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	<b>Specific Objectives</b>						
<b>Objective Category</b>															
<input checked="" type="radio"/>	Decent Housing														
<input type="radio"/>	Suitable Living Environment														
<input type="radio"/>	Economic Opportunity														
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	<b>Outcome Categories</b>		<input type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability	<table border="1"> <tr> <td>1,</td> <td>▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	1,	▼	2,	▼	3,	▼
<b>Outcome Categories</b>															
<input type="checkbox"/>	Availability/Accessibility														
<input type="checkbox"/>	Affordability														
<input type="checkbox"/>	Sustainability														
1,	▼														
2,	▼														
3,	▼														
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>											
Program timeliness in committing/expending funds		Program timeliness in committing/expending funds													
21A General Program Administration 570.206 ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$85,000.00		Fund Source: ▼	<b>Proposed Amt.</b>									
		<b>Actual Amount</b>	\$76,926.79			<b>Actual Amount</b>									
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>									
		<b>Actual Amount</b>				<b>Actual Amount</b>									
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>									
		<b>Actual Units</b>				<b>Actual Units</b>									
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>									
		<b>Actual Units</b>				<b>Actual Units</b>									

Program Year 2	HOME	▼	Proposed Amt.	\$75,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$225,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$2,500	Fund Source:	▼	Proposed Amt.	
	Program Income		Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	



<b>Project Name:</b> HOME Na Kahua Hale O Ulu Wini, fka Kaloko Housing Project (County of Hawaii)				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001			
The County of Hawaii's OHCD will develop the Na Kahua Hale O Ulu Wini project, formerly known as the Kaloko Housing Project, consisting of 24 transitional units, 72 affordable rental units, an administration building, a warehouse and sewage treatment plant. OHCD will utilize PY2012 funds to pay for the construction costs of 6 two-bedroom rental units for low-income households.				
<b>Location:</b>	<b>Priority Need Category</b>			
Kailua-Kona, Hawaii TMK (3) 7-3-009-055 Off of Hinalani Street, North of Kaloko Industrial Park	Select one: Rental Housing ▼			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
2/28/2014	Performance Measurement Model Obj. #: HR-1 Goal: Promote decent affordable housing. Problem/Need: Shortage of affordable rental units for low-moderate income families. Activity: Construct affordable rental housing. Output: 6 HOME-assisted affordable rental housing units.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 6	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
240 unit years of affordability in rental housing.	Completion and occupancy of rental units.			
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> \$214,573	Other ▼	<b>Proposed Amt.</b> \$7,575,117
		<b>Actual Amount</b>	County Funds ▼	<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b> \$9,412,800	Fund Source: ▼	<b>Proposed Amt.</b>
	NSP1, EDI ▼	<b>Actual Amount</b>		<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b> 2	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$914,000	Fund Source: ▼	Proposed Amt.	\$2,375,117
		Actual Amount		County	Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$4,401,635	Fund Source: ▼	Proposed Amt.	\$1,209,525
	NSP3	Actual Amount		Federal	Actual Amount	
	Accompl. Type: ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME Tenant Based Rental Assistance (TBRA) (County of Hawaii)				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001			
The County of Hawai`i will administer the HOME Tenant Based Rental Assistance Program which will assist low and moderate income families within the County of Hawai`i by subsidizing their rent payments.				
<b>Location:</b> County of Hawai`i	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼			
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b> Performance Measures Model Objective #: HR-2 Annual Unit/Output: 25 Units Upon Completion of this project: 75			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing ▼ 2, ▼ 3, ▼			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 75	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Affordable rents for 75 low income households	Number of low income households assisted with ongoing monthly rental subsidies			
31F Tenant based rental assistance ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> \$500,000.00	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$290,184.27		<b>Actual Amount</b>
	HOME ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
	Program Income	<b>Actual Amount</b> \$23,519.42		<b>Actual Amount</b>
	04 Households ▼	<b>Proposed Units</b> 20	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b> 22		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	\$300,335		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	1,000,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	HOME	▼	Proposed Amt.	22,500		Fund Source:	▼	Proposed Amt.		
	Program Income		Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	75		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HOME Self-Help Housing: Haw'n Paradise Park Mutual SH, Phases 2-5 (CHDO)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001					
The not-for-profit Hawaii Island Community Development Corporation (CHDO) will utilize HOME funds to pay a portion of the construction costs for 40 three-bedroom and two-bath housing units, using the self-help building method, in Kea'au, Hawaii.						
<b>Location:</b> Hawaiian Paradise Park, Keaau, Hawaii	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b> Performance Measurement Model Obj. #: HO-2 Opportunities for homeownership by low and moderate income families is a high priority need. HOME funds will be used to construct 40 self-help housing units. Annual units / output: 10 units. Units upon completion of project: 40 units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 40	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
40 low-income first-time homeowners	Number of low-income first time homeowners					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$200,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$200,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.	\$1,791,450		Fund Source:	▼	Proposed Amt.		
	USDA		Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$450,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Amt.	\$3,301,900		Fund Source:	▼	Proposed Amt.		
	USDA		Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HOME Self-Help Housing: Habitat for Humanity Affordable Workforce Hsg (County of Hawaii)															
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001														
The not-for-profit Habitat for Humanity will utilize HOME funds to pay a portion of the construction costs for four two-bedroom and two-bath housing units for low-income families using the self-help building method, in Waikoloa, Hawaii.															
<b>Location:</b>	<b>Priority Need Category</b>														
Waikoloa, Hawaii	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Performance Measurement Model Obj. #: HO-2 Opportunities for homeownership by low and moderate income families is a high priority need. HOME funds will be used to construct 4 self-help housing units. Annual units / output: 4 units. Units upon completion of project: 4 units.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1,</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		Performance Measurement Model Obj. #: HO-2 Opportunities for homeownership by low and moderate income families is a high priority need. HOME funds will be used to construct 4 self-help housing units. Annual units / output: 4 units. Units upon completion of project: 4 units.		<b>Specific Objectives</b>		1,	Increase the availability of affordable owner housing ▼	2,	▼	3,	▼
<b>Select one:</b>	Owner Occupied Housing ▼														
<b>Explanation:</b>															
Performance Measurement Model Obj. #: HO-2 Opportunities for homeownership by low and moderate income families is a high priority need. HOME funds will be used to construct 4 self-help housing units. Annual units / output: 4 units. Units upon completion of project: 4 units.															
<b>Specific Objectives</b>															
1,	Increase the availability of affordable owner housing ▼														
2,	▼														
3,	▼														
<b>Expected Completion Date:</b>	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
6/30/2014															
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 4	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>													
4 low-income first-time homeowners	Number of low-income first time homeowners														
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$336,000	CDBG ▼	Proposed Amt.	\$225,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$448,000	Fund Source: ▼	Proposed Amt.	
	Grantee: Habitat4Humanity	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> HOME Kauai County Housing Agency (KCHA) (County of Kauai)															
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001														
The County of Kauai will improve access to homeownership opportunities by providing downpayment/ closing cost assistance and gap loans through various county homebuyer loan programs. KCHA will provide mortgage financing to first-time homebuyers. The program can assist approximately 5 low-income households at or below 80 of Kauai median income to purchase single family dwellings.															
<b>Location:</b>	<b>Priority Need Category</b>														
County of Kauai	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Performance Measures Model Obj. #: HO-3 Goal: Provide decent affordable housing. Problem/Need: Lack of affordable financing costs to purchase existing homes. Activities: Provide down payment/closing cost assistance, loan gurantees and gap loans thru various county home buyer loan programs.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1,</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		Performance Measures Model Obj. #: HO-3 Goal: Provide decent affordable housing. Problem/Need: Lack of affordable financing costs to purchase existing homes. Activities: Provide down payment/closing cost assistance, loan gurantees and gap loans thru various county home buyer loan programs.		<b>Specific Objectives</b>		1,	Increase the availability of affordable owner housing ▼	2,	▼	3,	▼
<b>Select one:</b>	Owner Occupied Housing ▼														
<b>Explanation:</b>															
Performance Measures Model Obj. #: HO-3 Goal: Provide decent affordable housing. Problem/Need: Lack of affordable financing costs to purchase existing homes. Activities: Provide down payment/closing cost assistance, loan gurantees and gap loans thru various county home buyer loan programs.															
<b>Specific Objectives</b>															
1,	Increase the availability of affordable owner housing ▼														
2,	▼														
3,	▼														
<b>Expected Completion Date:</b>															
6/30/2013															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	5	Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>													
Five first-time home-owners are assisted.	Number of 1st-time homeowners assisted.														
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										

Program Year 2	HOME	▼	Proposed Amt.	\$250,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$500,000	Fund Source:	▼	Proposed Amt.	
	Unused Prior Yrs + PI		Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME County-owned Lot Development (Waimea) (County of Kaua'i)							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001						
New construction of one 3-bedroom, 2-bath home on County-owned land in Waimea. The single family home will be sold under leasehold ownership to a low-income household at or below 80% of the Kaua'I median income.							
<b>Location:</b>	<b>Priority Need Category</b>						
Waimea, Kauai	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼				
<b>Select one:</b>	Owner Occupied Housing ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2013	Performance Measurement Model Obj. #: HO-1 Goal: Promote decent, affordable housing. Problem/Need: Shortage of affordable owner-occupied housing for low-income families. Activity: Construct affordable owner-occupied housing units. Output: 1 owner-occupied housing unit for low-income households.						
Objective Category	<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1, Increase the availability of affordable owner housing</td> <td>▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	1, Increase the availability of affordable owner housing	▼	2,	▼	3,	▼
1, Increase the availability of affordable owner housing	▼						
2,	▼						
3,	▼						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
15 unit years of affordability in owner-occupied housing.	Completion and occupancy of an owner-occupied housing unit.						
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$227,084	Fund Source: ▼	Proposed Amt.	
	Prior Yrs HOME + PI	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME: 'Ele'ele Iluna, Phase 2, Increment A (County of Kaua'i)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001					
The County of Kaua'i will provide development financing the Kaua'i Habitat for Humanity, to construct site infrastructure to create buildable subdivision lots for 48 homes, using the self-help building method, for low-income homeowners ranging from 30% to 80% of Kaua'i median income.						
<b>Location:</b>	<b>Priority Need Category</b>					
Waikoloa, Hawaii	Select one: Owner Occupied Housing ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2014	Performance Measurement Model Obj. #: HO-2 Opportunities for homeownership by low and moderate income families is a high priority need. HOME funds will be used to construct site infrastructure to create buildable subdivision lots for 48 homes for low-income homeowners. Annual units / output: 48 units. Units upon completion of project: 48 units.					
Objective Category	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the availability of affordable owner housing ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	48	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
48 low-income first-time homeowners	Number of low-income first time homeowners					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,920,000	Fund Source: ▼	Proposed Amt.	
	Undrawn Prior HOME + PI	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	48	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME Tenant Based Rental Assistance (County of Maui)																			
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001																		
The County of Maui will administer the HOME Tenant Based Rental Assistance program, which will assist low and moderate income families within the County of Maui by subsidizing their rent payments.																			
<b>Location:</b>	<b>Priority Need Category</b>																		
County of Maui	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Performance Measurement Model Obj. #: HR-2</td> </tr> <tr> <td colspan="2">Annual Unit/Output: 2</td> </tr> <tr> <td colspan="2">Units Upon Completion of this Project: 2</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1,</td> <td>Improve access to affordable rental housing ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Rental Housing ▼	<b>Explanation:</b>		Performance Measurement Model Obj. #: HR-2		Annual Unit/Output: 2		Units Upon Completion of this Project: 2		<b>Specific Objectives</b>		1,	Improve access to affordable rental housing ▼	2,	▼	3,	▼
<b>Select one:</b>	Rental Housing ▼																		
<b>Explanation:</b>																			
Performance Measurement Model Obj. #: HR-2																			
Annual Unit/Output: 2																			
Units Upon Completion of this Project: 2																			
<b>Specific Objectives</b>																			
1,	Improve access to affordable rental housing ▼																		
2,	▼																		
3,	▼																		
<b>Expected Completion Date:</b>																			
6/30/2013																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Outcome Categories																			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	2	Accompl. Type: ▼	<b>Proposed</b>														
		<b>Underway</b>			<b>Underway</b>														
		<b>Complete</b>			<b>Complete</b>														
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>														
		<b>Underway</b>			<b>Underway</b>														
		<b>Complete</b>			<b>Complete</b>														
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>														
		<b>Underway</b>			<b>Underway</b>														
		<b>Complete</b>			<b>Complete</b>														
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>															
Affordable rents for 2 low income households		Number of low-income households assisted with ongoing monthly rental subsidies.																	
31F Tenant based rental assistance ▼		Matrix Codes ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼															
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>														
		<b>Actual Amount</b>			<b>Actual Amount</b>														
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>														
		<b>Actual Amount</b>			<b>Actual Amount</b>														
	10 Housing Units ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>														
		<b>Actual Units</b>			<b>Actual Units</b>														
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>														
		<b>Actual Units</b>			<b>Actual Units</b>														

Program Year 2	HOME	▼	Proposed Amt.	\$750,279	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$300,000	Fund Source:	▼	Proposed Amt.	
	Jnspent Prior Yrs' Funds		Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$55,000	Fund Source:	▼	Proposed Amt.	
	Program Income		Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	



<b>Project Name:</b> ESG DHS-BESSD Admin							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM						
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the ESG Program.							
<b>Location:</b>	<b>Priority Need Category</b>						
State of Hawaii: Department of Human Services - Benefits, Employment and Support Services	Select one: Planning/Administration ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2013	Performance Measurement Model Obj. #: HP-6						
Objective Category	Funds will support the provision of effective program administration, and DHS-BESSD will meet timeliness requirements in accordance with regulations.						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories	1, _____ ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, _____ ▼						
	3, _____ ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Program timeliness in committing/expending funding		Program timeliness in committing/expending funding					
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	\$5,821		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$0			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	ESG	▼	Proposed Amt.	\$5,866	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	ESG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
	ESG2		Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$21,074	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> ESG - Hybrid International, LLC							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM						
Provide funds for operating and administering the Homeless Management Information System (HMIS).							
<b>Location:</b>	<b>Priority Need Category</b>						
Counties of Hawaii, Kauai and Maui	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼				
<b>Select one:</b>	Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2013	Performance Measure Model, Objective #: HP-4e Funds will be used for operations and administration of HMIS.						
Objective Category	<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼						
Outcome Categories	2, _____ ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Provide funds for operation and administration of HMIS	More efficient operations and administration of HMIS.						
Matrix Codes	▼	Matrix Codes	▼				
Matrix Codes	▼	Matrix Codes	▼				
Matrix Codes	▼	Matrix Codes	▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	ESG ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
	ESG2	<b>Actual Amount</b>	\$2,500		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b>	\$5,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> ESG - Women Helping Women (Hale Lokomaika'i)																		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM																	
Provide operations funding to Women Helping Women's Hale Lokomaika'i for emergency shelter for the unsheltered.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
County of Maui - Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼															
<b>Select one:</b>	Homeless/HIV/AIDS ▼																	
<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
6/30/2013	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 250 victims of domestic violence, and assistance to transition 100 victims of domestic violence into permanent housing.																	
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>									
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<b>Outcome Categories</b>																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	End chronic homelessness	▼																
2	Increase the number of homeless persons moving into permanent housing	▼																
3		▼																
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																
Provide suitable living environment	250 victims of domestic violence will have safe nights of sleep; 100 transition to permanent housing.																	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$22,250	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - Family Life Center (Ho'olanani)																		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM																	
Provide operations funding to Family Life Center's Ho'olanani for emergency shelter for the unsheltered.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
County of Maui - Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼															
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<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
6/30/2013	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 300 homeless persons, and assistance to transition 69 homeless persons into permanent housing.																	
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>									
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<b>Outcome Categories</b>																		
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<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	End chronic homelessness	▼																
2	Increase the number of homeless persons moving into permanent housing	▼																
3		▼																
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	300		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																
Provide suitable living environment	300 homeless persons will have safe nights of sleep; 69 transition to permanent housing.																	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$23,474	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People ▼	Proposed Units	300	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> ESG - Maui Economic Concerns of the Community (Ka Hale A Ke Ola)																		
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM																	
Provide operations funding to MECC's Ka Hale A Ke Ola for emergency shelter for the unsheltered.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
County of Maui - Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼															
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<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
6/30/2013	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 285 homeless persons, and assistance to transition 62 homeless persons into permanent housing.																	
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<b>Outcome Categories</b>																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	End chronic homelessness	▼																
2	Increase the number of homeless persons moving into permanent housing	▼																
3		▼																
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	285		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																
Provide suitable living environment	285 homeless persons will have safe nights of sleep; 62 transition to permanent housing.																	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$22,482	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	285	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - Kauai Economic Opportunity (Mana'olana Emergency Shelter)										
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM									
Provide operations funding to Kauai Economic Opportunities' Manaolana Emergency Shelter for the unsheltered.										
<b>Location:</b>	<b>Priority Need Category</b>									
County of Kauai, Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼							
<b>Select one:</b>	Homeless/HIV/AIDS ▼									
<b>Expected Completion Date:</b>	<b>Explanation:</b>									
6/30/2013	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 260 homeless persons, and assistance to transition 25 homeless persons into permanent housing.									
Objective Category	<b>Specific Objectives</b>									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Increase the number of homeless persons moving into permanent housing	▼	3		▼
1	End chronic homelessness	▼								
2	Increase the number of homeless persons moving into permanent housing	▼								
3		▼								
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	260		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>								
Provide suitable living environment	260 homeless persons will have safe nights of sleep; 25 transition to permanent housing.									
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼									
Matrix Codes ▼	Matrix Codes ▼									
Matrix Codes ▼	Matrix Codes ▼									
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$32,620	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	260	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - HOPE Services (West Hawaii and East Hawaii)																		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM																	
Provide operations funding to HOPE Services for two emergency shelters for the unsheltered.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
County of Hawaii - Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼															
<b>Select one:</b>	Homeless/HIV/AIDS ▼																	
<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
6/30/2013	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 293 homeless persons, and assistance to transition 102 homeless persons into permanent housing.																	
<table border="1"> <tr> <td>Objective Category</td> <td></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>									
Objective Category																		
<input type="radio"/> Decent Housing																		
<input checked="" type="radio"/> Suitable Living Environment																		
<input type="radio"/> Economic Opportunity																		
<table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Increase the number of homeless persons moving into permanent housing	▼	3		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	End chronic homelessness	▼																
2	Increase the number of homeless persons moving into permanent housing	▼																
3		▼																
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	293		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																
Provide suitable living environment	293 homeless persons will have safe nights of sleep; 102 transition to permanent housing.																	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$67,802	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	293	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - Child and Family Service (West Hawaii)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM					
Provide operations funding to Child and Family Service's West Hawaii shelter for victims of domestic violence.						
<b>Location:</b>	<b>Priority Need Category</b>					
County of Hawaii - Countywide	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2013	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 240 victims of domestic violence, and assistance to transition 195 victims of domestic violence into permanent housing.					
Objective Category	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼					
Outcome Categories	2 Increase the number of homeless persons moving into permanent housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	240	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide suitable living environment	293 homeless persons will have safe nights of sleep; 102 transition to permanent housing.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$14,535	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People ▼	Proposed Units	240	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> ESG - Child and Family Service (East Hawaii - Hale Ohana)																		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM																	
Provide operations funding to Child and Family Service's East Hawaii emergency shelter, Hale Ohana, for victims of domestic violence.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
County of Hawaii - Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼															
<b>Select one:</b>	Homeless/HIV/AIDS ▼																	
<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
6/30/2013	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 240 victims of domestic violence, and assistance to transition 220 victims of domestic violence into permanent housing.																	
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>									
<b>Objective Category</b>																		
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<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Increase the number of homeless persons moving into permanent housing	▼	3		▼
<b>Outcome Categories</b>																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	End chronic homelessness	▼																
2	Increase the number of homeless persons moving into permanent housing	▼																
3		▼																
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	240		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																
Provide suitable living environment	240 homeless persons will have safe nights of sleep; 220 transition to permanent housing.																	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
Matrix Codes ▼		Matrix Codes ▼																
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$14,535	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	240	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - Family Life Center														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM													
County of Maui. Provide: 1) homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless; and 2) rapid re-housing activities such as tenant-based rental assistance targeted to individuals and families living on the street or in shelters.														
<b>Location:</b>	<b>Priority Need Category</b>													
County of Maui	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼											
<b>Select one:</b>	Homeless/HIV/AIDS ▼													
<b>Expected Completion Date:</b>	<b>Explanation:</b>													
6/30/2013	Performance Measurement Model, Objective #: HP-4a, 4b, 4c & 4d Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness.													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
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Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
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<input type="checkbox"/> Sustainability														
1	End chronic homelessness	▼												
2	Increase the number of homeless persons moving into permanent housing	▼												
3		▼												
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	15		Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>												
Reduce the number of individuals/families living on the streets or in emergency shelters	15 individuals/families will achieve stability in permanent housing thru homelessness prevention and rapid re-housing activities.													
31G Short term rent mortgage utility payments ▼	31I Housing information services ▼													
31F Tenant based rental assistance ▼	Matrix Codes ▼													
31E Supportive service ▼	Matrix Codes ▼													
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>								
		<b>Actual Amount</b>				<b>Actual Amount</b>								
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>								
		<b>Actual Amount</b>				<b>Actual Amount</b>								
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>								
		<b>Actual Units</b>				<b>Actual Units</b>								
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>								
		<b>Actual Units</b>				<b>Actual Units</b>								

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$68,206	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - Kauai Economic Opportunity															
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM														
County of Kauai. Provide: 1) homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless; and 2) rapid re-housing activities such as tenant-based rental assistance targeted to individuals and families living on the street or in shelters.															
<b>Location:</b>	<b>Priority Need Category</b>														
County of Kauai	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Performance Measure Model, Objective #: HP-4a, 4b, 4c &amp; 4d Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼	<b>Explanation:</b>		Performance Measure Model, Objective #: HP-4a, 4b, 4c & 4d Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness.		<b>Specific Objectives</b>		1	End chronic homelessness ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	▼
<b>Select one:</b>	Homeless/HIV/AIDS ▼														
<b>Explanation:</b>															
Performance Measure Model, Objective #: HP-4a, 4b, 4c & 4d Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness.															
<b>Specific Objectives</b>															
1	End chronic homelessness ▼														
2	Increase the number of homeless persons moving into permanent housing ▼														
3	▼														
<b>Expected Completion Date:</b>															
6/30/2013															
Objective Category															
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	22	Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>			<b>Underway</b>										
		<b>Complete</b>			<b>Complete</b>										
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>													
Reduce the number of individuals/families living on the streets or in emergency shelters	22 individuals/families will achieve stability in permanent housing thru homelessness prevention and rapid re-housing activities.														
31G Short term rent mortgage utility payments ▼		31I Housing information services ▼													
31F Tenant based rental assistance ▼		Matrix Codes ▼													
31E Supportive service ▼		Matrix Codes ▼													
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$32,620	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - HOPE Services Hawaii, Inc.						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM					
County of Hawaii. Provide: 1) homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless; and 2) rapid re-housing activities such as tenant-based rental assistance targeted to individuals and families living on the street or in shelters.						
<b>Location:</b>	<b>Priority Need Category</b>					
County of Hawaii	Select one: Homeless/HIV/AIDS ▼ <b>Explanation:</b> Performance Measurement Model, Objective #: HP-4a, 4b, 4c & 4d Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness.					
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
6/30/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. End chronic homelessness ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3.					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 75	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Reduce the number of individuals/families living on the streets or in emergency shelters	75 individuals/families will achieve stability in permanent housing thru homelessness prevention and rapid re-housing activities.					
31G Short term rent mortgage utility payments ▼	31I Housing information services ▼					
31F Tenant based rental assistance ▼	Matrix Codes ▼					
31E Supportive service ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$96,872	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	75	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> HOPWA DHS-BESSD Admin							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM						
Grantee Administrative Fee General Program administration, coordination, monitoring, evaluation, record-keeping and reporting. Staff assigned to the HOPWA program carry out general administration.							
<b>Location:</b>	<b>Priority Need Category</b>						
State of Hawaii -- Department of Human Services - Benefits, Employment & Support Services, Homeless Programs Branch	Select one: Planning/Administration ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2011	Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the DHS-BESSD will meet timeliness requirements in accordance with regulations.						
Objective Category	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. End chronic homelessness ▼						
Outcome Categories	2. Improve access to affordable rental housing ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. Increase the number of homeless persons moving into permanent housing ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds						
31B Administration - grantee ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$5,450		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$0			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$5,307		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HOPWA - Maui AIDS Foundation Admin																							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM																						
Project Sponsor Maui AIDS Foundation administrative fee for administering, coordination, evaluation, record-keeping and reporting by the staff assigned to the HOPWA Program to carry out.																							
<b>Location:</b>	<b>Priority Need Category</b>																						
	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the Maui AIDS Foundation will meet timeliness requirements in accordance with regulations.</td> </tr> <tr> <td colspan="2"><b>Expected Completion Date:</b> 6/30/2013</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing  <input type="radio"/> Suitable Living Environment  <input type="radio"/> Economic Opportunity                 </td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>Outcome Categories</td> <td>1 End chronic homelessness ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2 Improve access to affordable rental housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3 Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼	<b>Explanation:</b>		Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the Maui AIDS Foundation will meet timeliness requirements in accordance with regulations.		<b>Expected Completion Date:</b> 6/30/2013		Objective Category		<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>		Outcome Categories	1 End chronic homelessness ▼	<input type="checkbox"/> Availability/Accessibility	2 Improve access to affordable rental housing ▼	<input type="checkbox"/> Affordability	3 Increase the number of homeless persons moving into permanent housing ▼	<input type="checkbox"/> Sustainability	
<b>Select one:</b>	Planning/Administration ▼																						
<b>Explanation:</b>																							
Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the Maui AIDS Foundation will meet timeliness requirements in accordance with regulations.																							
<b>Expected Completion Date:</b> 6/30/2013																							
Objective Category																							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																							
<b>Specific Objectives</b>																							
Outcome Categories	1 End chronic homelessness ▼																						
<input type="checkbox"/> Availability/Accessibility	2 Improve access to affordable rental housing ▼																						
<input type="checkbox"/> Affordability	3 Increase the number of homeless persons moving into permanent housing ▼																						
<input type="checkbox"/> Sustainability																							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>																	
		<b>Underway</b>				<b>Underway</b>																	
		<b>Complete</b>				<b>Complete</b>																	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>																	
		<b>Underway</b>				<b>Underway</b>																	
		<b>Complete</b>				<b>Complete</b>																	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>																	
		<b>Underway</b>				<b>Underway</b>																	
		<b>Complete</b>				<b>Complete</b>																	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>																			
Program timeliness in committing/expending funds		Program timeliness in committing/expending funds																					
31D Administration - project sponsor ▼				Matrix Codes ▼																			
Matrix Codes ▼				Matrix Codes ▼																			
Matrix Codes ▼				Matrix Codes ▼																			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>																	
		<b>Actual Amount</b>				<b>Actual Amount</b>																	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>																	
		<b>Actual Amount</b>				<b>Actual Amount</b>																	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>																	
		<b>Actual Units</b>				<b>Actual Units</b>																	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>																	
		<b>Actual Units</b>				<b>Actual Units</b>																	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$12,012	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOPWA - Maui AIDS Foundation - Rental Assistance																		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM																	
Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk with HIV/AIDS.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
Counties of Hawaii, Kauai, and Maui	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼															
<b>Select one:</b>	Homeless/HIV/AIDS ▼																	
<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
6/30/2013	Performance Measure Model, Objective #: HP-5 Housing for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS. XXX persons with HIV/AIDS and their families will be assisted.																	
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>									
<b>Objective Category</b>																		
<input type="radio"/> Decent Housing																		
<input checked="" type="radio"/> Suitable Living Environment																		
<input type="radio"/> Economic Opportunity																		
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Improve access to affordable rental housing	▼	3	Increase the number of homeless persons moving into permanent housing	▼
<b>Outcome Categories</b>																		
<input type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	End chronic homelessness	▼																
2	Improve access to affordable rental housing	▼																
3	Increase the number of homeless persons moving into permanent housing	▼																
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	37		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>														
Units provided to persons with HIV/AIDS		Number of households provided rental assistance																
31F Tenant based rental assistance ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$123,257	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	37	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOPWA - Maui AIDS Foundation - Housing Information and Supportive Services														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM													
Persons living with HIV/AIDS need services to achieve housing stability. Provide supportive services, with and without housing activities, to persons living with HIV/AIDS, by providing rent, deposit/utility assistance, and housing information services to persons with HIV/AIDS.														
<b>Location:</b>	<b>Priority Need Category</b>													
Counties of Hawaii, Kauai, and Maui	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼											
<b>Select one:</b>	Homeless/HIV/AIDS ▼													
<b>Expected Completion Date:</b>	<b>Explanation:</b>													
6/30/2013	Performance Measure Model, Objective #: HP-3 Housing for persons with HIV/AIDS is a high priority need. This program will provide supportive services, with and without housing activities, to persons living with HIV/AIDS.													
<table border="1"> <tr> <td><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Objective Category</b>														
<input type="radio"/> Decent Housing														
<input checked="" type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	<b>Outcome Categories</b>	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Improve access to affordable rental housing	▼	3	Increase the number of homeless persons moving into permanent housing	▼
<b>Outcome Categories</b>														
<input type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input type="checkbox"/> Sustainability														
1	End chronic homelessness	▼												
2	Improve access to affordable rental housing	▼												
3	Increase the number of homeless persons moving into permanent housing	▼												
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	447		Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>												
Provide persons with HIV/AIDS with supportive services	447 persons with HIV/AIDS receive assistance to achieve stable permanent housing.													
31E Supportive service ▼	Matrix Codes ▼	Matrix Codes ▼												
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼												
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼												
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>								
		<b>Actual Amount</b>				<b>Actual Amount</b>								
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>								
		<b>Actual Amount</b>				<b>Actual Amount</b>								
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>								
		<b>Actual Units</b>				<b>Actual Units</b>								
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>								
		<b>Actual Units</b>				<b>Actual Units</b>								

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$36,330	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	447	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



# APPENDIX B

## SF424 and State Certifications





# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	May 14, 2012	Applicant Identifier	HI State Program 159999	<b>Type of Submission</b>	
Date Received by state		State Identifier		<b>Application</b>	<b>Pre-application</b>
Date Received by HUD		Federal Identifier		<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>					
Jurisdiction: <b>State of Hawaii, Hawaii Housing Finance and Development Corporation</b>			UOG Code		
Street Address Line 1: 677 Queen Street, Suite 300			Organizational DUNS: <b>80-441-2661</b>		
Street Address Line 2			Organizational Unit: <b>State of Hawaii</b>		
City: Honolulu		Hawaii	Department: <b>Department of Business, Economic Development &amp; Tourism</b>		
ZIP: 96813		Country U.S.A.	Division: <b>Hawaii Housing Finance and Development Corporation</b>		
<b>Employer Identification Number (EIN):</b>			County		
<b>14-1967871</b>			Program Year Start Date (MM/DD) 07/2012		
<b>Applicant Type:</b>			<b>Specify Other Type if necessary:</b>		
State Government			Specify Other Type		
<b>Program Funding</b>			<b>U.S. Department of Housing and Urban Development</b>		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
<b>Community Development Block Grant: N/A</b>			14.218 Entitlement Grant		
CDBG Project Titles			Description of Areas Affected by CDBG Project(s)		
\$CDBG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)					
<b>Home Investment Partnerships Program:</b>			<b>14.239 HOME</b>		
HOME Project Titles <u>HAWAII</u> : Na Kahua Hale O Ulu Wini; TBRA; Haw'n.Paradise Park; Habitat for Humanity Workforce Housing; <u>KAUAI</u> : Waimea Lot Development; Ele'ele Iluna, Ph.2; Homebuyer Loan Program; <u>MAUI</u> :TBRA			Description of Areas Affected by HOME Project(s) Counties of Hawaii, Kauai and Maui		
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
<b>\$3,000,000</b>		<b>\$225,000</b>		<b>CDBG</b>	

\$Additional Federal Funds Leveraged \$8,913,060 (NSP3, USDA, Other Federal Funds)	\$Additional State Funds Leveraged
\$Locally Leveraged Funds \$2,375,117 (County of Hawaii)	\$Grantee Funds Leveraged \$448,000 (Habitat for Humanity)
\$Anticipated Program Income \$80,000	Other (Describe) n/a
Total Funds Leveraged for HOME-based Project(s) \$11,961,177	

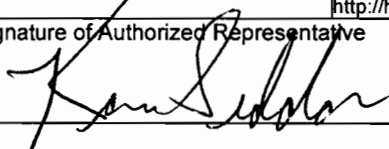
**Housing Opportunities for People with AIDS: 14.241 HOPWA**

HOPWA Project Titles Maui AIDS Foundation Rental Assistance and Supportive Services	Description of Areas Affected by HOPWA Project(s) Counties of Hawaii, Kauai, and Maui	
\$HOPWA Grant Amount <b>\$176,906</b>	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged	
\$Locally Leveraged Funds	\$Grantee Funds Leveraged	
\$Anticipated Program Income N/A	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

**Emergency Solutions Grants Program: 14.231 ESG**

ESG Project Titles HAWAII: Child & Family Service; HOPE Services; KAUAI: Mana'olana; Kauai Economic Opportunity; MAUI: Family Life Center; Women Helping Women; Ka Hale A Ke Ola.	Description of Areas Affected by ESG Project(s) Counties of Hawaii, Kauai and Maui	
\$ESG Grant Amount <b>\$421,470</b>	\$Additional HUD Grant(s) Leveraged \$176,906	Describe HOPWA
\$Additional Federal Funds Leveraged \$149,827 Supportive Housing; \$2,220,056 Shelter Plus Care	\$Additional State Funds Leveraged \$2,193,661 Outreach; \$600,000 Emergency Grants; \$2,431,724 TANF-funded Housing Placement Program; \$13,333,293 Homeless Shelter Stipend.	
\$Locally Leveraged Funds	\$Grantee Funds Leveraged	
\$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$20,928,561		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 1&2	Project Districts 2	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: <b>Karen</b>	Middle Initial	Last Name: <b>Seddon</b>
Title: Executive Director	Phone: (808) 587-0641	Fax: (808) 587-0600
eMail: <a href="mailto:Karen.s.seddon@hawaii.gov">Karen.s.seddon@hawaii.gov</a>	Grantee Website: <a href="http://hawaii.gov/dbedt/hhfdc">http://hawaii.gov/dbedt/hhfdc</a>	Other Contact
Signature of Authorized Representative 		Date Signed May 10, 2012

## STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the State certifies that:

**Affirmatively Further Fair Housing --** The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under

subparagraph 4(b), with respect to any employee who is so convicted –

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the State's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of State** -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
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Signature/Authorized Official

MAY 10 2012  
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Date

Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation  
Title

subparagraph 4(b), with respect to any employee who is so convicted –

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the State's knowledge and belief:

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2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

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\_\_\_\_\_  
Signature/Authorized Official

5/7/12  
\_\_\_\_\_  
Date

Patricia McManaman, Director  
\_\_\_\_\_  
Title

## Specific CDBG Certifications

The State certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

**Consultation with Local Governments --** It has or will comply with the following:

1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

**Local Needs Identification --** It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

**Use of Funds --** It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 199\_ , \_\_\_, and \_\_\_. (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;



3. Special Assessments. The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Compliance with Laws** -- It will comply with applicable laws.

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N/A  
Signature/Authorized Official                      Date

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### Specific HOME Certifications

The State certifies that:

**Tenant Based Rental Assistance** -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Appropriate Financial Assistance** -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



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Signature/Authorized Official

Karen Seddon, Executive Director

Hawaii Housing Finance and Development Corporation

Title

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MAY 10 2012

Date

## ESG Certifications

Each State that seeks funding under the Emergency Solutions Grants Program must provide the following certifications:

**Matching Funds** – The State will obtain any matching amounts required under 24 CFR 576.201 in a manner so that its subrecipients that are least capable of providing matching amounts receive the benefit of the exception under 24 CFR 576.201(a)(2).

**Discharge Policy** – The State will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

**Confidentiality** – The State will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

The State will ensure that its subrecipients comply with the following criteria:

**Major rehabilitation/conversion** – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the building will be maintained as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the building will be maintained as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the building will be maintained as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

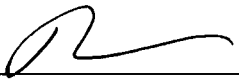
**Essential Services and Operating Costs** – If ESG funds are used for shelter operations or essential services related to street outreach or emergency shelter, the subrecipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the applicant serves the same type of persons (e.g., families with children, unaccompanied youth, veterans, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The subrecipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Homeless Persons Involvement** -- To the maximum extent practicable, the subrecipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted ESG.

**Consolidated Plan** -- All activities the subrecipient undertakes with assistance under ESG are consistent with the State's current HUD-approved consolidated plan.

 _____ Signature/Authorized Official	5/7/12 _____ Date
Patricia McManaman, Director _____ Title	

### HOPWA Certifications

The State HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature/Authorized Official

5/7/12  
\_\_\_\_\_  
Date

Patricia McManaman, Director  
\_\_\_\_\_  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

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Check  if there are workplaces on file that are not identified here;

This information with regard to the drug-free workplace required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).





# APPENDIX C

Logic Models  
(Charts 1, 2, and 3)



**CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)**

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS*	HUD OBJECTIVE	HUD OUTCOME
HR-1	Shortage of affordable rental units for low-income families	HOME	Construct new or rehabilitate existing affordable rental housing	2010	20 units	96 units	4,040 unit years of affordability in rental projects	Provide decent affordable housing	Affordability
				2011	72 units	0 units			
				2012	50 units	6 units			
				2013	10 units				
				2014	50 units				
TOTAL	202 units	102 Units							
HR-2	Shortage of affordable rental units for low-income families	HOME	Provide tenant-based rental assistance	2010	20 HH	20 HH	100 low-income households pay more affordable rents	Provide decent affordable housing	Affordability
				2011	20 HH	65 HH			
				2012	20 HH	77 HH			
				2013	20 HH				
				2014	20 HH				
TOTAL	100 HH	162 HH							
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2010	0 units	29 units	2,880 unit years of affordability in rental projects	Provide decent affordable housing	Affordability
				2011	0 units	60 units			
				2012	60 units	0 units			
				2013	54 units				
				2014	30 units				
TOTAL	144 units	89 units							

\* The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-1	Shortage of rental units available to support homeless with transitional housing needs	HOME	Develop (new construction or rehab of existing bldgs.) new transitional housing units to assist victims of domestic violence or the working homeless.	2010	0 units	1 unit	360 unit years of transitional housing	Strengthen communities	Affordability
				2011	0 units	1 unit			
				2012	4 units	0 units			
				2013	5 units				
				2014	9 units				
				TOTAL	18 units	2 units			
HO-1	Shortage of affordable for-sale inventory	HOME	Construct new or acquire/rehabilitate existing affordable for-sale housing	2010	7 HH	16 HH	33 low-income households become homeowners	Provide decent affordable housing	Affordability
				2011	16 HH	3 HH			
				2012	0 HH	1 HH			
				2013	10 HH				
				2014	0 HH				
				TOTAL	33 HH	20 HH			
HO-2	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2010	0 HH	0 HH	40 low-income first-time homeowners	Provide decent affordable housing	Affordability
				2011	0 HH	25 HH			
				2012	20 HH	92 HH			
				2013	0 HH				
				2014	20 HH				
				TOTAL	40 HH	117 HH			

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-3	Lack of affordable financing costs to purchase existing homes	HOME	Provide down payment/closing cost assistance, loan guarantees & gap loans thru various county home buyer loan programs	2010	8 HH	10 HH	30 first-time low-income homeowners	Provide decent affordable housing	Affordability
				2011	7 HH	3 HH			
				2012	5 HH	5 HH			
				2013	5 HH				
				2014	5 HH				
				TOTAL	30 HH	18 HH			
HO-4	Lack of education and counseling for potential homebuyers	HOME	Provide homebuyer education and counseling sessions	2010	4 sessions	88 sessions	20 sessions; 50% of participants become home owners; 25% improve purchasing ability, 25% decline to purchase.	Provide decent affordable housing	Availability, Accessibility
				2011	4 sessions	4 sessions			
				2012	4 sessions	4 sessions			
				2013	4 sessions				
				2014	4 sessions				
				TOTAL	20 sessions	96 sessions			
HA-1	Appropriate, efficient, and effective use of funds	HOME	Carry out high standards of ethics, management and accountability	2010			Program timeliness in committing and expending funds	Provide effective program administration	
				2011					
				2012					
				2013					
				2014					
				TOTAL	N/A	N/A			
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2010	1 study	0 study	Better service to community thru program enhancement made possible by current data from study		
				2011	0 study	1 study			
				2012	0 study	0 study			
				2013	0 study				
				2014	0 study				
				TOTAL	1 study				

CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-1	Lack of education and outreach	\$2,000	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to landlords, tenants & the general public on state & fed'l. fair hsg laws.	2010	5 sessions	33 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
		\$2,000		2011	5 sessions	5 sessions			
		\$2,000		2012	5 sessions	5 sessions			
		\$2,000		2013	5 sessions				
		\$2,000		2014	5 sessions				
		\$10,000		TOTAL	25 sessions	43 sessions			
FH-2	Lack of education and outreach	\$2,500	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to non English speaking or Limited English speaking groups (interpreter available).	2010	5 sessions	1 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
		\$2,500		2011	5 sessions	5 sessions			
		\$2,500		2012	5 sessions	5 sessions			
		\$2,500		2013	5 sessions				
		\$2,500		2014	5 sessions				
		\$12,500		TOTAL	25 sessions	11 sessions			
FH-3	Lack of education and outreach	\$1,000	Provide annual training to HHFDC and HPHA staff, both new and current employees.	2010	1 sessions	1 session	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Decent affordable housing	Availability, Accessibility
		\$1,000		2011	1 sessions	1 session			
		\$1,000		2012	1 sessions	1 session			
		\$1,000		2013	1 sessions				
		\$1,000		2014	1 sessions				
		\$5,000		TOTAL	5 sessions	3 sessions			

CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-4	Lack of coordination between the State and counties	\$5,000	Produce a local fair housing video.	2010	1 FH video	0 FH video	1 fair housing video produced for use in fair housing trainings.	Decent affordable housing	Availability, Accessibility
				2011		0 FH video			
				2012		0 FH video			
				2013					
				2014					
				TOTAL	1 FH video	0 FH Video			
FH-5		\$25,000	Update Analysis of Impediments to fair housing choice	2010		0 AI update	Identify and remove impediments to fair housing choice.	Decent affordable housing	Availability, Accessibility
				2011	1 AI update	1 AI update			
				2012		0 AI update			
				2013					
				2014	1 AI update				
				TOTAL	2 AI updates	1 update			
FH-6			Attend Fair Housing meetings with the State and all counties.	2010	Attend 4 times a year.		Increase coordinated efforts between the State and counties.	Decent affordable housing	Availability, Accessibility
				2011					
				2012					
				2013					
				2014					
				TOTAL					

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations and essential services funding to 4 providers of emergency shelter for the unsheltered (Hawaii, Kauai and Maui)	2010	1,200	1,436	Short term: 6,000 homeless persons will have safe nights of sleep. Long term: 650 persons will transition into permanent housing.	Decent affordable housing	Availability, Accessibility
				2011	1,200	1,495			
				2012	1,200	1,138			
				2013	1,200				
				2014	1,200				
				Total:	6,000	4,069			
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations and essential services funding to four emergency shelters for victims of domestic violence (Hawaii, Kauai and Maui)	2010	700	788	Short term: 3,500 women & children will be protected from harm when provided a safe refuge & place to sleep. Long term: 1,200 will move to permanent hsg. secure from harm.	Decent affordable housing	Availability, Accessibility
				2011	700	706			
				2012	700	730			
				2013	700				
				2014	700				
				Total:	3,500	2,224			
HP-3	Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services and other supportive services to persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	350	426	1,850 persons with HIV/AIDS will receive supportive services, such as health care accessibility, either with or without housing activities.	Decent affordable housing	Availability, Accessibility
				2011	350	413			
				2012	350	447			
				2013	400				
				2014	400				
				Total:	1,850	1,286			
HP-4	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons to permanent housing as an integral activity. (Hawaii, Kauai and Maui)	2010	350	816	1,850 persons will achieve housing stability with placement in permanent housing.	Decent affordable housing	Availability, Accessibility
				2011	350	413			
				2012	350	773			
				2013	400				
				2014	400				
				Total:	1,850	2,002			



CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-4a	The homeless need assistance to quickly attain permanent housing and housing stability.	ESG	Provide financial assistance to individuals and families living on the streets and in emergency shelters to achieve hsg stability in permanent housing.	2010	N/A	N/A	120 persons/families will achieve housing stability by receiving financial assistance to get off the streets or out of emergency shelters.	Decent affordable housing	Availability, Accessibility
				2011	30	30			
				2012	30	48			
				2013	30				
				2014	30				
				Total:	120	78			
HP-4b		ESG	Provide hsg relocation & stabilization svcs (case mgt, hsg. search & placement, legal svcs, mediation, etc.) to achieve hsg stability in permanent hsg.	2010	N/A	N/A	120 persons/families get off the streets or out of emergency shelters & achieve hsg stability thru hsg relocation and stabilization svcs.	Decent affordable housing	Availability, Accessibility
				2011	30	30			
				2012	30	48			
				2013	30				
				2014	30				
				Total:	120	78			
HP-4c	Persons and families at risk of homelessness need assistance to retain permanent housing and housing stability.	ESG	Prevent homelessness by providing financial assistance to persons and families at risk of homelessness.	2010	N/A	N/A	30 persons/families will receive financial assistance to remain in their homes.	Decent affordable housing	Availability, Accessibility
				2011	N/A	N/A			
				2012	10	64			
				2013	10				
				2014	10				
				Total:	30	64			
HP-4d		ESG	Prevent homelessness by providing housing relocation/stabilization services (case management, housing search & placement, legal svcs, mediation, etc.)	2010	N/A	N/A	30 persons/families will remain in their homes thru housing relocation and stabilization services.	Decent affordable housing	Availability, Accessibility
				2011	N/A	N/A			
				2012	10	64			
				2013	10				
				2014	10				
				Total:	30	64			

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	5-YR. OUTPUT GOALS	ANNUAL OUTPUT GOALS	COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-4e	Funding is needed for the administration and operation of HMIS	ESG	Provide funding for HMIS administration and operations.	2010	N/A	N/A	All persons receiving ESG assistance will be included in the HMIS database.	Decent affordable housing	Availability, Accessibility
				2011	60	60			
				2012	80	112			
				2013	80				
				2014	80				
				Total:	300	172			
HP-5	Persons with HIV/AIDS lack sufficient resources for market rentals.	HOPWA	Provide funds to pay a portion of the market rental unit costs for homelessness & homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	25	28	125 households of persons with HIV/AIDS will secure and maintain permanent affordable housing.	Decent affordable housing	Affordability, Availability, Accessibility
				2011	25	28			
				2012	25	37			
				2013	25				
				2014	25				
				Total:	125	93			
HP-6	Appropriate, efficient and effective use of funds	ESG and HOPWA	Provide effective program administration	2010			Program timeliness in committing and expended funds.		
				2011					
				2012					
				2013					
				2014					
				Total:					

# APPENDIX D

Citizen Participation  
(Needs Consultation and Comments,  
Public Notices)



AFFIDAVIT OF PUBLICATION

IN THE MATTER OF
Public Hearing

STATE OF HAWAII
City and County of Honolulu

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in Program Year 2011-2012, for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at http://hawaii.gov/dbedt/hhfdc.

AGENCIES: Hawaii Housing Finance and Development Corporation 677 Queen Street, Suite 300 Honolulu, Oahu

Department of Human Services, Homeless Programs Benefits, Employment and Support Services Division 820 Mililani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State AAP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the neighbor islands to (808)587-0600 by 4:30 p.m. on October 25, 2011.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Departmental Personnel Office at 586-2562, by email at ftengan@dbedt.hawaii.gov, or by written request by October 12, 2011.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii October 10, 2011 (SA352326 10/10/11)



Doc. Date: 10/10/11 # Pages: 1
Notary Name: COLLEEN E. SORANAKA First Judicial Circuit
Doc. Description: Affidavit of Publication
Notary Signature: [Signature] Date: 10/10/11
Notary Public Seal: COLLEEN E. SORANAKA No. 90-263 STATE OF HAWAII

Rose Rosales being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser and MidWeek, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

Honolulu Star-Advertiser 1 times on: 10/10/2011

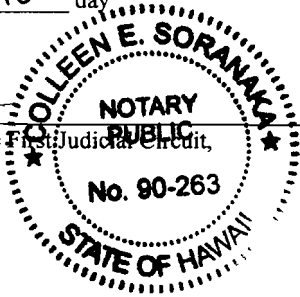
Midweek Wed. 0 times on:

\_\_\_\_\_ times on:

And that affiant is not a party to or in any way interested in the above entitled matter

[Signature]
Rose Rosales

Subscribed to and sworn before me this 10th day of Oct A.D. 2011
[Signature]
Colleen E. Soranaka, Notary Public of the First Judicial Circuit, State of Hawaii



My commission expires: Jan 06 2012

Ad # 0000352326

# SIGN-IN SHEET

## Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2012-2013  
Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300, Boardroom, Honolulu, Hawaii, 96813  
Tuesday, October 25, 2011

PRINT NAME

	NAME	AGENCY	TELEPHONE NO.	EMAIL ADDRESS
1	Jamie Takahashi	HHFDC	587 0639	jamie.takahashi@hawaii.gov
2	Lisa Wong	HHFDC	587-7182	lisa.c.wong@hawaii.gov
3				
4				
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**MINUTES**  
**State of Hawaii**  
**Hawaii Housing Finance and Development Corporation**

**PUBLIC HEARING - HONOLULU**  
**Annual Action Plan for PY 2012 - 2013**

**Tuesday, October 25, 2011, 9:00 a.m.**  
**HHFDC's Board Room**  
**677 Queen Street, Suite 300, Honolulu, Oahu**

**MINUTES**

**ATTENDEES:**

Janice Takahashi, Chief Planner, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)  
Lisa Wond, Housing Planner, HHFDC

**CALL TO ORDER**

By 9:20 a.m., no members of the public were present.

Written testimony from HUD CPD Director was received and is attached to this record.

**ADJOURNMENT**

There being no further discussion, the meeting was concluded at 9:20 a.m.



**Fw: HOME Program**  
**Janice N Takahashi** to: Lisa C Wond

09/29/2011 07:15 AM

From: Janice N Takahashi/DBEDT/StateHiUS  
To: Lisa C Wond/DBEDT/StateHiUS@StateHiUS

History: This message has been forwarded.

Janice Takahashi  
Chief Planner  
Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300  
Honolulu, Hawaii 96813  
Phone: 808-587-0639 Fax: 808-587-0600  
Email: Janice.N.Takahashi@hawaii.gov

NOTICE: This information and attachments are intended only for the use of the individual or entity to which it is addressed, and may contain information that is privileged and/or confidential. If the reader of this message is not the intended recipient, any dissemination, distribution or copying of this communication is strictly prohibited and may be punishable under state and federal law. If you have received this communication and/or attachments in error, please notify the sender via email immediately and destroy all electronic and paper copies.

----- Forwarded by Janice N Takahashi/DBEDT/StateHiUS on 09/29/2011 07:14 AM -----

From: Janice N Takahashi/DBEDT/StateHiUS  
To: Darren K Ueki/DBEDT/StateHiUS@StateHiUS, Karen S Seddon/DBEDT/StateHiUS@StateHiUS  
Date: 09/29/2011 07:15 AM  
Subject: Fw: HOME Program

as discussed...

Janice Takahashi  
Chief Planner  
Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300  
Honolulu, Hawaii 96813  
Phone: 808-587-0639 Fax: 808-587-0600  
Email: Janice.N.Takahashi@hawaii.gov

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----- Forwarded by Janice N Takahashi/DBEDT/StateHiUS on 09/29/2011 07:13 AM -----

From: "Chandler, Mark A" <Mark.A.Chandler@hud.gov>  
To: "'Janice.N.Takahashi@hawaii.gov'" <Janice.N.Takahashi@hawaii.gov>, 'Gary Mackler' <gmackler@kauai.gov>, 'Wayde Oshiro' <Wayde.Oshiro@co.maui.hi.us>, "'ohcdcdbg@co.hawaii.hi.us'" <ohcdcdbg@co.hawaii.hi.us>, 'Dean Sakata' <Dean.M.Sakata@hawaii.gov>, "'Brian.M.Davidson@hawaii.gov'" <Brian.M.Davidson@hawaii.gov>  
Date: 09/28/2011 03:40 PM  
Subject: HOME Program



---

Hi Folks,

I understand that the Sate is considering the option to rotate the HOME allocation between the Counties of Hawaii, Kauai and Maui starting this coming July 1<sup>st</sup>. In years past I have encouraged the State to take such an approach give that it takes more than \$1 mill to complete project now a days. While I think such an option would be good, I **do not** think the time to implement funding distribution changes is now.

Given direction Congress is taking on the HOME program, making major changes may be more harmful to the Counties than keeping the status quo. What we know at this time is that we will likely see as much as a 38% cut in the HOME program. While this cut is unlikely to impact the minimum "State" share (\$3 million) there is no guarantee that the appropriations could be worded to impact the minimum share.

Given the fact that we really don't know the direction Congress will go with funding, I recommend that the State does not make changes in its standard HOME program allocation until the Nation/Congress gets a grip on its financial matters. I would suggest that the State and the Counties look at designing its program in a manner that build on program sustainability such as loan type of programs.

Mark A. Chandler  
Director, CPD Honolulu  
808-522-8180 x264

## NOTICE OF PUBLIC HEARING

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The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in Program Year 2012-2013 (PY2012), for use primarily in the Counties of Hawaii, Kauai and Maui. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State. The State is considering an annual rotation of HOME funds between the counties of Hawaii, Kauai and Maui, beginning with the County of Hawaii in PY2012.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. The informational packet also provides a general description of the proposed annual rotation of HOME funds. To receive a copy by mail, interested persons may call Medy at 587-0634; residents of the County of Hawaii may call toll free at 974-4000, ext.70634. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. and 4:30 p.m.

### AGENCIES:

Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs  
Benefits, Employment and Support Services Division  
820 Mililani Street, Suite 606, Honolulu, Oahu

County of Hawaii, Office of Housing and Community Development  
50 Wailuku Drive, Hilo, Hawaii

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State AAP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on October 12, 2011. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Departmental Personnel Office at 586-2562, by email at [ltengan@dbedt.hawaii.gov](mailto:ltengan@dbedt.hawaii.gov), or by written request by September 28, 2011. Prompt requests help to ensure the availability of appropriate accommodations. Residents from the Island of Hawaii may call toll free at 974-4000, ext. 62562.

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Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii

(No. 48734-West Hawaii Today: September 26, 2011)



AFFIDAVIT OF PUBLICATION

State of Hawaii )  
 ) SS:  
County of Hawaii )

M. R. Chavez, being first duly sworn, deposes and says:

1. That she is the Classified Accountant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

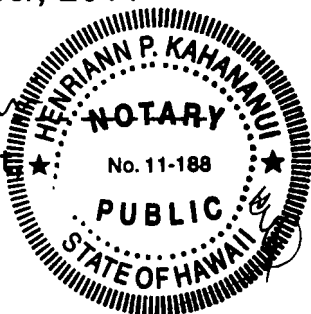
2. That "NOTICE OF PUBLIC HEARING Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) September 26, 2011 (etc.)

M. R. Chavez

Subscribed and sworn to before me  
This 26th day of September, 2011

Henriann P. Kahananui

Notary Public, Third Circuit  
State of Hawaii  
Is  
Henriann P. Kahananui



My Commission expires: June 6, 2015  
# Page(s): 1

# SIGN-IN SHEET

## Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2012-2011

West Hawaii Civic Center

74-5044 Ane Keohokalole Hwy., Kailua-Kona, Hawaii

October 11, 2011; 10:00 a.m.

PRINT NAME

	NAME	AGENCY	TELEPHONE NO.	EMAIL ADDRESS
1	Kawena Lopez	City Council D 8	323-4279	sloper@co.hawaii.hi.us
2	ISOBEL DONOVAN	Habitat for Humanity	331-8010	dc@habitatwesthawaii.org
3	PETE HOFFMANN	COUNTY COUNCIL	887-2043	phoffmann@co.hawaii.hi.us
4	Noel Fujimato	County Housing	961-8379	dhedcdhg@co.hawaii.hi.us
5	Brian Ishimoto	County Housing	961-8379	dhedcdhg@co.hawaii.hi.us
6	Lisa Ward <del>Annabelle Rodriguez</del>	HAFCU	587-3182	lisa.c.ward@hawaii.gov
7				
8				
9				
10				

**State of Hawaii**  
**Hawaii Housing Finance and Development Corporation**  
**and**  
**County of Hawaii**  
**Office of Housing and Community Development**

**JOINT PUBLIC HEARING - KONA**  
**Annual Action Plan for PY 2011 - 2012**

**Tuesday, October 11, 2011, 10:00 am**  
**West Hawaii Civic Center, OHCD Conference Room**  
**75-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii**

**MINUTES**

**ATTENDEES:**

Brian Ishimoto, Office of Housing and Community Development, County of Hawaii  
Noel Fujimoto, Office of Housing and Community Development, County of Hawaii  
Lisa Wond - Hawaii Housing Finance & Development Corporation, State of Hawaii  
Kawena Lopez, Hawaii County Council District 8  
Isobel Donovan, Habitat for Humanity  
Pete Hoffmann, Council Member, Hawaii County Council District 9

**CALL TO ORDER**

Brian Ishimoto called the public hearing to order at 10:10 a.m.

**OVERVIEW**

Following introductions, Brian Ishimoto stated that the purpose of this joint public hearing is to hear views and comments from citizens on the housing community and development needs as well as homeless needs in the State of Hawaii. Referring to the County of Hawaii's 2012 Informational Packet, Ishimoto provided an overview of the Consolidated Plan priorities and objectives. He described the citizen participation process and timetable, and highlighted the county's high, medium, and low priorities (and emphasizing that, due to limited funds, proposed activities should be high or medium priorities).

Ishimoto then reviewed the Community Development Block Grant (CDBG) program's goals and objectives, process for distributing funds, and funding requirements and thresholds; the County of Hawaii anticipates receiving CDBG funds of approximately \$2,500,000.

Noel Fujimoto provided an overview of the HOME Investment Partnerships (HOME) program and indicated that due to limited funding levels, HOME funds are highly leveraged and is used as gap financing for proposed HOME activities. Fujimoto stated that the State anticipates receiving approximately \$3,000,000 annually in HOME funds, and passes the HOME funds to the neighbor island counties of Hawaii, Kauai and Maui. He also noted that the State is currently considering a change to the way HOME funds are allocated to the neighbor island counties, by providing funds to one neighbor island county annually on a rotating basis, beginning with the County of Hawaii.

Fujimoto summarized the Emergency Shelter Grant (ESG) program and the Housing Opportunities for Persons with AIDS (HOPWA) program, stating that both programs are administered by the State's Department of Human Services.

Proposals for projects in the County of Hawaii for CDBG and HOME funding will be due to the Office of Housing and Community Development on January 5, 2012.

The County's Five-Year Consolidated Plan, Action Plan, and CDBG and HOME applications were made available to the public.

Lisa Wond stated that the purpose of the hearing was to receive public comment on the housing and homeless needs in the state of Hawaii, and provided an overview of the State's informational packet, which includes information on the HOME, ESG, and HOPWA programs. Wond stated that the State's HHFDC was considering an annual rotation of HOME funds between the three neighbor island counties to improve its administration of the HOME program. If implemented, the County of Hawaii will receive the PY2012 HOME allocation, followed by the County of Kauai in PY2013 and the County of Maui in PY2014. The change will provide more funding at once to the County, enabling a project to proceed sooner, and will also allow the counties with a two-year planning period to work with its partners and to secure additional funding to support its projects.

### **CITIZEN COMMENTS**

Kawena Lopez of County Council District 8, asked how low- and moderate-income limits are established, and Ishimoto confirmed that the income limits are established by the federal government. Lopez asked whether there are residual CDBG funds, and Ishimoto replied that CDBG funds are annually fully exhausted. Lopez then asked whether progress is measured, and Ishimoto responded that CDBG and HOME progress is measured annually through the County's Consolidated Annual Performance and Evaluation Report filed with HUD.

Pete Hoffmann, Council Member, Hawaii County Council District 9, supported the proposed annual rotation of the HOME allocation but expressed concern over the timing of the change.

He stated that such a change requires time for planning, especially for the first year. He said with the decision being made at this late time, the State should consider giving the County additional time to expend the funds. Hoffmann asked for consideration on the deadline restrictions to avoid this year's HOME funds being a "Trojan Horse," where the County is given a lot of money but cannot spend it effectively. Hoffmann asked whether the Governor will make the final decision. Wond replied that the State is bound by the deadlines prescribed by HUD, and HHFDC's HOME staff will work closely with OHCD. Wond also stated that HHFDC's Board of Directors will make the final decision, and that Hoffmann's comments will be shared with them.

Hoffmann then asked Fujimoto if the county's land for the Waikoloa work force housing can be used as matching funds. Noel responded affirmatively.

Isobel Donovan, Habitat for Humanity, asked if the State expects to get bigger developments or more units with the proposed change to the HOME allocation. Wond responded that the State hopes the change will allow HOME funds to be more effectively used. Wond explained that the annual allocations are currently divided between the Counties of Hawaii, Kauai and Maui, so each county receives approximately \$1M annually. This is not enough for the development of a project, so the County has to "save up" several years' allocations before the project can proceed. The proposed change will give each County \$3M at once, so that its projects can proceed sooner.

Donovan expressed support for the change to the annual rotation, but agreed with Hoffmann's comments that the recipients of the first year's funds need additional time for planning, and suggested that at least a year is required to plan effectively for a good project.

Donovan added that there is an ongoing need for affordable housing, particularly on the West side of the island. To most of the County's residents, "affordable" housing is not affordable at \$275,000. She stated that Habitat for Humanity is interested in more low-income housing opportunities for lower income residents.

Donovan then inquired about the schedule for the development of next five-year plan, and whether priorities can be changed at that time. Fujimoto responded that priorities can be changed and development of the next five-year plan will occur in 2014.

## **ADJOURNMENT**

There being no further comment, Ishimoto adjourned the public hearing at 11:15 a.m.

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#### AGENCIES:

Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs  
Benefits, Employment and Support Services Division  
820 Mililani Street, Suite 606, Honolulu, Oahu

County of Hawaii, Office of Housing and Community Development  
50 Wailuku Drive, Hilo, Hawaii

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Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii



(37359r1 Hawaii Tribune-Herald: September 26, 2011)



**AFFIDAVIT OF PUBLICATION**

State of Hawaii )

) SS:

County of Hawaii )

LEILANI K. R. HIGAKI

, being first

duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of HAWAII TRIBUNE-HERALD, a

newspaper published in the City of HILO, State of Hawaii.

2. That the " NOTICE OF PUBLIC HEARING...Pursuant to 24 CFR Part 91, ...on Tuesday, October 11, 2011...etc., " .

of which a clipping from the newspaper as published is attached hereto, was published in said newspaper on the following date(s) \_\_\_\_\_

September 26, 2011, (etc.).

37359r1

*Leilani K. R. Higaki*

Subscribed and sworn to before me

this 5th day of October, 2011.

*Sharon H. P. Ogata*

SHARON H. P. OGATA  
**Notary Public, Third Circuit, State of Hawaii**

My commission expires October 1, 2012

# SIGN-IN SHEET

## Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2012-2011

Existing Housing Conference Room

1990 Kinoole Street, Hilo, Hawaii

October 12, 2011; 10:00 a.m.

PRINT NAME

	NAME	AGENCY	TELEPHONE NO.	EMAIL ADDRESS
1	GLEN HONDA	FIRE DEPARTMENT	932-2900	ghonda@co.hawaii.hi.us
2	Dannelle Forsythe	County (OHCD)	959-4642	dcedeh@co.hawaii.hi.us
3	Earl Avalalci	OHCD	959-4642	"
4	David Fuentes	PIDF	896-0546	dcfuentes@aol.com
5	Susan Gagonik	Planning Dept	961-8133	sgagonik@co.hawaii.hi.us
6	Leanne Okamoto	Hawaii FFA Foundation	938-5398	LeanneOkamoto@hotmail.com
7	Debbie Perkins	Arc of Hilo	935-8534	dperkins@hiloarc.org
8	Irvin Henderson	Arc of Hilo	919 457-7650	irvin1053@gmail.com
9	Alison Mukai	Office of Housing & Comm Dev.	808- 961-8379	ohcdcdhg@co.hawaii.hi.us
10	Nuel Fujimori Brian Ishimoto	" " "	" " "	" " "

Susan Alkikama

**MINUTES**  
**State of Hawaii**  
**Hawaii Housing Finance and Development Corporation**  
**and**  
**County of Hawaii**  
**Office of Housing and Community Development**

**JOINT PUBLIC HEARING - HILO**  
**Annual Action Plan for PY 2012 - 2013**

**Wednesday, October 12, 2011, 10:00 am**  
**Existing Housing Conference Room**  
**1990 Kinoole Street, Hilo, Hawaii**

**MINUTES**

**ATTENDEES:**

Brian Ishimoto, Office of Housing and Community Development, County of Hawaii (OHCD)  
Noel Fujimoto, OHCD  
Susan Akiyama, OHCD  
Alison Mukai, OHCD  
Dawnelle Forsythe, OHCD, Existing Housing Division  
Earl Arakaki, OHCD, Existing Housing Division  
Susan Gagorik, County of Hawaii, Planning Department  
Janice Takahashi, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)  
Lisa Wond, HHFDC  
Glen Honda, County of Hawaii Fire Department  
David Fuertes, Partners in Development Foundation (PIDF)  
Leanne Okamoto, Hawaii Future Farmers of America (FFA) Foundation  
Debbie Perkins, ARC of Hilo  
Irvin Henderson, ARC of Hilo

**CALL TO ORDER**

Brian Ishimoto called the public hearing to order at 10:10 a.m.

## **OVERVIEW**

Following introductions, Brian Ishimoto stated that the purpose of this joint public hearing is to hear views and comments from citizens on the housing community and development needs as well as homeless needs in the State of Hawaii. Ishimoto referred to the County of Hawaii's 2012 Informational Packet, and provided an overview of the Consolidated Plan priorities and objectives. He described the citizen participation process and timetable, and highlighted the county's high, medium, and low priorities (and emphasizing that, due to limited funds, proposed activities should be high or medium priorities).

Ishimoto then reviewed the Community Development Block Grant (CDBG) program's goals and objectives, process for distributing funds, and funding requirements and thresholds; the County of Hawaii anticipates receiving CDBG funds of approximately \$2,500,000.

Noel Fujimoto provided an overview of the HOME Investment Partnerships (HOME) program and indicated that due to limited funding levels, HOME funds are highly leveraged and is used as gap financing for proposed HOME activities. Fujimoto stated that the State anticipates receiving approximately \$3,000,000 annually in HOME funds, and passes the HOME funds to the neighbor island counties of Hawaii, Kauai and Maui. He also noted that the State is currently considering a change to the way HOME funds are allocated to the neighbor island counties, by providing funds to one neighbor island county annually on a rotating basis, beginning with the County of Hawaii.

Fujimoto also summarized the Emergency Shelter Grant (ESG) program and the Housing Opportunities for Persons with AIDS (HOPWA) program, stating that both programs are administered by the State's Department of Human Services.

Proposals for projects in the County of Hawaii for CDBG and HOME funding will be due to the Office of Housing and Community Development on January 5, 2012.

The County's Five-Year Consolidated Plan, Action Plan, and CDBG and HOME applications were made available to the public.

Lisa Wond stated that the purpose of the hearing is to receive public comment on the housing and homeless needs in the state of Hawaii, and provided an overview of the State's informational packet, which includes information on the HOME, ESG, and HOPWA programs. Wond stated that the State's HHFDC was considering an annual rotation of HOME funds between the three neighbor island counties to improve its administration of the HOME program. If implemented, the County of Hawaii will receive the PY2012 HOME allocation, followed by the County of

Kauai in PY2013 and the County of Maui in PY2014. The change will provide more funding at once to the County, enabling a project to proceed sooner, and will allow the counties with a two-year planning period to work with its partners and to secure additional funding to support its projects.

## **CITIZEN COMMENTS**

Dawnelle Forsythe from OHCD's Existing Housing Division explained the County of Hawaii's Residential Emergency Repair Program (RERP), which is a low-interest loan program benefitting very low-, low-, and moderate-income homeowners for the repair of their primary residence. The RERP program is well-used, and continued funding from the CDBG program is requested. Forsythe's written testimony is attached.

Irvin Henderson of the ARC of Hilo, stated that funding is needed for housing and homeless needs for persons with disabilities in two groups. The first group is persons with disabilities who live in family homes and who have developed the capacity to live on their own. Funds are needed to allow them to live in more independent housing and be in control of their activities. Funding could support homeownership units for this group, where a personal assistant can help with their disabilities, or other innovative rental or homeownership situations where persons with disabilities who are ready for more independent living can come together, collaborate and pool resources. The second group is persons who are homeless with disabilities. More than half of the homeless persons in the County of Hawaii have at least one disability and many have multiple disabilities. Both of these groups need support and assistance to improve their quality of life.

Glen Honda of the County of Hawaii's Fire Department stated that the Pahoehoe district is water short and uses a catchment system, and it is in need of a tanker truck to support efforts in fighting wild land fires and structural fires in the district. For PY2012, the County's Fire Department will submit a proposal for this purpose and asks for OHCD's support of this community's needs.

Earl Arakaki with OHCD's Existing Housing Division recommends that priorities be placed on 1) promoting decent, affordable housing (through tenant-based rental assistance, the construction of new affordable rental units for families and persons with special needs, and by providing funding to rehabilitate owner-occupied homes of low- and moderate-income families) and 2) increasing homeownership opportunities (through homebuyer education workshops and funding for down-payment and closing cost assistance to low- and moderate-income households). Arakaki stated that there are more than 6,000 people on the wait list for TBRA, and asked for continued support and funding for TBRA from the HOME program. Arakaki's written testimony is attached.

Susan Gagorik of the County of Hawaii's Planning Department stated that there are several community development plans being implemented or considered, and the Planning Department has been conducting public hearings to get input from the communities of North and South Kona, Puna, Downtown Hilo, North and South Kohala, Ka'u and Hamakua. While affordable housing continues to be a primary concern, some communities also want to contain growth and preserve their livable communities and what they already have. Some communities want to be more pedestrian-friendly and walkable. Gagorik noted that infrastructure is a low priority in the Consolidated Plan and wants to encourage OHCD to consider giving higher priority to activities that will promote this community need, such as infrastructure for sidewalks, bike paths, or multi-modal transportation, i.e., mass transit or shuttles linked to a parking facility. Ishimoto clarified that although sidewalk maintenance and repair is a low priority, sidewalk widening for ADA requirements is an eligible CDBG activity.

David Fuertes of Partners in Development Foundation thanked OHCD for the opportunity to participate and learn about different funding sources and looks forward to working together to achieve things for the County of Hawaii.

Leanne Okamoto of Hawaii Future Farmers of America Foundation thanked OHCD for the projects being built and is excited for future opportunities to work together to provide agriculture education to the community.

### **ADJOURNMENT**

There being no further comment, Ishimoto adjourned the public hearing at 11:18 a.m.

## Public Comment

### Residential Emergency Repair Program (RERP)

The Residential Emergency Repair Program (RERP) is a low interest loan that benefits very low, low and moderate income homeowners in the County of Hawai'i to repair their primary residence. Loans are available from \$2,500 to \$25,000 at 3% simple interest and payment is deferred for 15 years and the loan is secured through a Mortgage and Note. Eligible disabled and elderly homeowners may qualify for a 30% grant provision of the loan. The program is administered by the Existing Housing Division of the Office of Housing and Community Development.

From 1997 to present, the RERP has completed over 160+ home rehabilitations and has been a recipient of the following CDBG funding amounts totaling over \$3.1 million:

<u>Project</u>	<u>Amount(s)</u>
1997 RERP Program	\$ 32,399.00
1998 RERP Program	\$ 500,354.48
2000 RERP Program	\$ 300,000.00
2002 RERP Program	\$ 300,000.00
2003 RERP Program	\$ 300,000.00
2007 RERP Program	\$ 300,000.00
2008 RERP Program	\$ 400,000.00
2009 RERP Program	\$ 415,000.00
2010 RERP Program	\$ 275,000.00
2011 RERP Program	<u>\$ 335,000.00</u>
Total:	\$3,157,753.48

We would like to thank the Office of Housing for their support through CDBG funding of the Residential Emergency Repair Program and ask for their continued support in future endeavors of the Residential Emergency Repair Program.

TESTIMONY OF DAWNELLE FORSYTHE, OHCD OFFICE OF EXISTING HOUSING  
Received on 10/12/2011, 10:00 am.

**PUBLIC HEARING**

Wednesday, October 11, 2011

**Testimony relating to the housing for the Program Year 2012**

The County of Hawai`i, Office of Housing and Community Development, Existing Housing Division, highly recommends that the following be included as high priorities in both the State Consolidate Plan for program years 2010-2013<sup>4</sup> and its Annual Action Plan for program year 2012-2013:

- **Promote decent, affordable housing**
  - o Provide funding for tenant-based rental assistance to low and moderate income families; and
  - o Provide funding to construct for new affordable rental units for the families, the elderly and persons with special needs; and
  - o Provide funding to rehabilitate owner-occupied homes of low and moderate income families.
- **Increase homeownership opportunities**
  - o Provide funding for homebuyer education workshops and counseling sessions to improve the purchase ability in the for-sale housing market; and
  - o Provide funding for down payment and closing cost assistance to low- and moderate-income households.

In 1996, the OHCD - EH Division with funding from the HOME Program implemented the Tenant Based Rental Assistance for the County of Hawai`i. The TBRA program assists families within the County of Hawai`i by subsidizing their rent payments, similar to the Section 8 voucher program. There is no other source of funding for the TBRA program.

The TBRA program is a critical piece in order for the EHD to continue to meet the current housing strategy in providing low and moderate-income families access to decent, safe, sanitary and affordable housing. The need for rental assistance is evident by the EHD's long waiting period for families on the Section 8 program wait list. There are currently over 6,000 applicants on the Section 8 program wait list.

Thank you.

2452sslh



STATE OF HAWAII  
COUNTY OF KAUAI  
AFFIDAVIT OF PUBLICATION

THE GARDEN ISLAND

MEDY ESMENA  
DBEDI/HHFDC PLANNING OFFICE  
677 QUEEN STREET SUITE 300  
HONOLULU HI 96813

REFERENCE: 118686  
737491

JURISDICTIONS RECEIV  
FEDERAL

Kaylen Manoi, being duly sworn, deposes and says that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published 1 time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter.

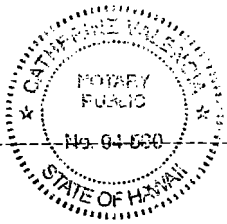
*Kaylen Manoi*  
Subscribed and sworn to me this 1st day of Nov., 2011.

*Catherine Valencia*  
**CATHERINE VALENCIA**  
Notary Public, Fifth Judicial Circuit  
State of Hawaii  
My Commission Expires: 10-3-2012

Document Description: Affidavit of Publication  
No. of pages: 1 Document Date: 11-1-11

PUBLISHED ON: 10/21/2011

FILED ON: 10/21/11



NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Monday, November 7, 2011 at 5:00 p.m. at the Kauai County Housing Agency's Conference Room B, 4444 Rice Street, Piikoi Building, Suite 330, Lihue, Kauai.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in Program Year 2012-2013, for use primarily in the Counties of Hawaii, Kauai and Maui. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State. The State is considering an annual rotation of HOME funds between the counties of Hawaii, Kauai and Maui, beginning with the County of Hawaii in Program Year 2012.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. The informational packet also provides a general description of the proposed annual rotation of HOME funds. To receive a copy by mail, interested persons may call Lisa at 587-3182; residents of the County of Kauai may call toll free at 274-3141, ext. 73182. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. and 4:30 p.m.

AGENCIES:

Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300  
Honolulu, Oahu

Department of Human Services, Homeless Programs  
Benefits, Employment and Support Services Division  
820 Mililani Street, Suite 606, Honolulu, Oahu

County of Kauai  
Kauai County Housing Agency  
4444 Rice Street, Suite 330, Lihue, Kauai

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State AAP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813 or faxed from the neighbor islands to (808) 587-0600 by 6:00 p.m. on November 7, 2011. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Departmental Personnel Office at 586-2562, by email at [ltengan@dbedt.hawaii.gov](mailto:ltengan@dbedt.hawaii.gov), or by written request by October 24, 2011. Prompt requests help to ensure the availability of appropriate accommodations. Residents from the Island of Kauai may call toll free at 274-3141, ext. 62562.


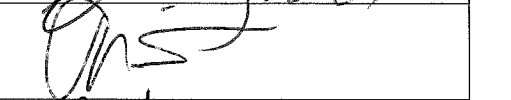




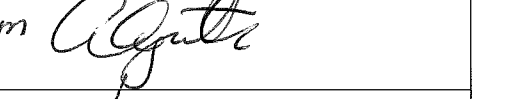


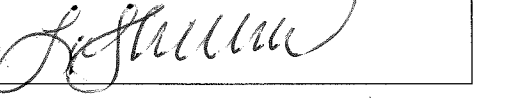
The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii

(October 21, 2011)



Kaua'i County Housing Agency  
Public Hearing  
CDBG/HOME Public Workshops & State Consolidated Plan, Action Plan for PY 2011-2012  
Monday, November 7, 2011  
Piikoi Conference Room B  
4444 Rice Street, Suite 330, Līhu'e Hawai'i 96766  
5:00 p.m.

NAME	AGENCY	MAILING ADDRESS	PHONE NUMBER	E-MAIL	SIGNATURE
Gary Mackler	KCHA	4444 Rice St., #330 Līhu'e, Hawai'i 96766	241-4429	gmackler@kauai.gov	
Kerri Villa	KCHA	4444 Rice St., #330 Līhu'e, Hawai'i 96766	241-4435	kvilla@kauai.gov	
Sharon Kelekoma	KCHA	4444 Rice St., #330 Līhu'e, Hawai'i 96766	241-2247	skelekoma@kauai.gov	
Janice Takahashi	HHFDC	677 Queen St. #700 Honolulu HI 96813	581-0639	janice.takahashi@hawaii.gov	
Lisa Wond	"	"	581-3182	lisa.c.wond@hawaii.gov	
Lauren Avery	Salvation Army	2950 Manoa Rd. Honolulu, HI 96822	440-1868	Lauren.Avery@usa.org	
Angela Agustin	BGCH Līhu'e	3260 Jerves St Līhu'e HI. 96766	651-6038	aagustin@BGCH.com	
Desiree Vea	HCA	Ioane Rd Anahela HI	651-0617	desiree@hawaiiancommunity.net	
DAVE NAKAMURA	MUTUAL HOUSING	<del>91105</del> 900 FORT ST. #1690 HONOLULU, HI 96813	550-0804 (808)	dnakamura@mutual-housing.org	
Leihinahina Sullivan	'Ae Kamalii Preschool	2943 Kress St #B Līhu'e, HI 96766	284-0999	leihina@hawaii.m.com	



**MINUTES**  
**State of Hawaii**  
**Hawaii Housing Finance and Development Corporation**  
**and**  
**County of Kauai**  
**Kauai County Housing Agency (KCHA)**

**JOINT PUBLIC HEARING - LIHUE**  
**Annual Action Plan for PY 2012 - 2013**

**Monday, November 7, 2011, 5:00 p.m.**  
**Lihue Civic Center, Conference Room B**  
**4444 Rice Street, Lihue, Hawaii**

**MINUTES**

**ATTENDEES:**

Gary Mackler, Development Coordinator, KCHA, County of Kauai  
Kerri Villa, Community Development Block Grant (CDBG) Coordinator, KCHA  
Sharon Kelekoma, CDBG Specialist, KCHA  
Janice Takahashi, Chief Planner, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)  
Lisa Wond, Housing Planner, HHFDC  
Angela Agustin, Boys and Girls Club of Hawaii - Lihue  
Tina Albao, Hope, Help and Healing Kauai  
Lauren Avery, Salvation Army  
Lynn Kua, Kauai Economic Opportunity  
John Latkiewicz, Hawaii Small Business Development Center  
Melinda Montgomery, Love the Journey  
Dave Nakamura, Mutual Housing Assistance of Hawaii  
James Nishida, Lihue Court Townhomes  
Leihinahina Sullivan, 'Ae Kamali'i Preschool  
Penni Taketa, 'Ae Kamali'i Preschool  
Desiree Vea, Hawaiian Community Assets

**CALL TO ORDER**

Gary Mackler called the public hearing to order at 5:05 p.m.

## **OVERVIEW**

Following introductions, Mackler stated that the purpose of tonight's meeting is for KCHA to hold workshops for the public interested in applying for CDBG and HOME funds, and for the State to conduct a hearing to get the public's input on the housing and homeless needs in the state of Hawaii for the upcoming program year.

Mackler referred to the County of Kauai's 2012 information folder, and provided an overview of the Consolidated Plan priorities and objectives. Applications are available as of today and proposals for projects in the County of Kauai using CDBG or HOME funds will be due to the KCHA on January 6, 2012. After evaluation of applications, final funding approval will be made by the mayor, with funds available around August or September 2012.

Mackler provided an overview of the HOME Investment Partnerships (HOME) program and emphasized that KCHA will provide technical assistance to anyone interested in applying for CDBG or HOME funds.

Mackler turned the hearing over to the State's HHFDC.

Lisa Wond stated that the purpose of the hearing is to receive public comment on the housing and homeless needs in the state of Hawaii, and provided an overview of the State's informational packet and the HOME, ESG and HOPWA programs. Wond explained that starting in Program Year 2012, the State is considering an annual rotation of HOME funds between the Counties of Hawaii, Kauai and Maui, to improve administration of the HOME program. If implemented, the County of Hawaii will receive the first year's allocation, followed by the County of Kauai in PY2013 and the County of Maui in PY2014. The change will provide more funding at once to the County, enabling a project to proceed sooner, and will allow the counties with a two-year planning period to work with its partners and to secure additional funding to support its projects. Wond encouraged the public to voice its opinions on the State's housing and homeless needs, and to provide comments on the proposed rotational allocation.

Mackler added that even if the County of Kauai won't receive PY2012 HOME funds, the County of Kauai will have approximately \$2.3M in HOME program income that will be available for eligible projects.

Kerri Villa gave background information on the Community Development Block Grant (CDBG) program and reviewed the CDBG program's goals and objectives. This year's CDBG allocation will be \$740,000 (a 16% reduction of previous allocations), less \$148,000 for administrative purposes. CDBG priorities include activities supporting public services, economic development, housing and public facilities. Villa encouraged the use of technical assistance to ensure a quality proposal.

Mackler pointed out the scoring criteria in the informational materials and recommended reviewing the criteria while putting together an application. He encouraged applicants to ask for the full amount needed for a project.

Sharon Kelekoma and Villa answered CDBG questions regarding the low-mod area maps and eligibility criteria.

### **CITIZEN COMMENTS**

Janice Takahashi asked the attendees for comments on housing and homeless needs and on the proposed rotational allocation of HOME funds.

Melinda Montgomery of Love the Journey stated that there is a need for transitional housing for exiting offenders. Many exiting offenders have no home to go to after incarceration, so they are considered homeless. They also have no jobs, so Love the Journey provides them with case management and counseling related to substance abuse and recovery. Months are spent helping them to get job-ready, through mock interviews, breaking down employment barriers, and providing appropriate clothing for work. Transitional housing is necessary to provide them with stability during this process. They generally have no more than five people in one house, but they are currently housing four in each house.

David Nakamura, Executive Director of Mutual Housing Association of Hawaii, stated that MHAH has properties on the islands of Oahu and Kauai, but he has noticed that MHAH's Kauai properties have a large number of families struggling to make ends meet. Recent turnover rates are at an unprecedented 40%, and the families who move out of MHAH's properties are doubling or tripling up with others. These families are generally at the 50% AMI level or below, and they are struggling to make ends meet.

Nakamura added that there appears to be more stress on the family, and service providers are helping with domestic issues which come out in the form of house rules violations at MHAH's properties. The depressed economy is having significant social impacts on Hawaii's families.

Penni Taketa and Leihinahina Sullivan of 'Ae Kamali'i Preschool stated that its pre-school enrollment has tripled recently, with a long wait list. People are going back to school to seek higher education to get better jobs, so that they can qualify for loans to buy homes.

There is also a need for long-term care for the frail elderly. There are little or no long-term care facilities for the elderly on Kauai and available facilities are extremely expensive. Adult foster care homes, common in Honolulu, are also needed on Kauai. Kauai has many hidden homeless, multi-generational households.

Lynn Kua of Kauai Economic Opportunity (KEO), a Community Housing Development Organization, voiced support of HHFDC's proposal to rotate the annual HOME allocation between the Counties of Hawaii, Kauai and Maui. She said the rotation would work for the transitional housing projects that KEO undertakes in the County of Kauai.

**ADJOURNMENT**

There being no further comments, Mackler adjourned the public hearing at 5:40 p.m.



**FW: Hope, Help and Healing Kaua`i updates**

**Tina Albao** to: Lisa.C.Wond

01/06/2012 08:03 AM

From: "Tina Albao" <tina.albao@hawaiiantel.net>  
To: <Lisa.C.Wond@hawaii.gov>

From: Tina Albao [mailto:tina.albao@hawaiiantel.net]  
Sent: Friday, January 06, 2012 7:21 AM  
To: 'Janice Takahashi'; lisa.c.woond@hawaii.gov  
Cc: 'Malia Tokioka, CSAC'  
Subject: Hope, Help and Healing Kaua`i updates

Aloha Janice & Lisa,

I just wanted to send you an email updating services Hope, Help and Healing Kaua`i provides and our current project in the works.

HHHK did submit a proposal to CDBG FY2012 for funding for Island Intervention which is a service that provides free substance abuse treatment to individuals under the 51% income limits defined by HUD. This program was funded by CDBG in 2010 and drew many individuals to seek substance abuse treatment. Not only was HHHK successful in providing treatment our CSAC was able to get medical benefits established and billed medical for the remaining portion of treatment, allowing more individuals to benefit from CDBG funds. We are currently in the process of writing the final report for CDBG 2010 but the total exceeds 90 people serviced by those funds.

Our Clean & Sober Transitional Housing is doing well. Primarily we are housing Life Time Stand Clients from the warden's program at Kauai Community Correctional Center. The relationship & communication between the two entities has created a solid support system for inmates who are leaving incarceration and rejoining the community and to date we have a 74% success rate in doing so. Our housing is full at this time.

A new project we are excited about is Kokua Hale Sustainable Therapeutic Living Project where we have identified an 11 acre parcel of property and working to purchase Yurts for temporary housing. This will become a working, self sustaining ranch with live stock, vegetables & fruits utilizing all green energies. As you know starting a Therapeutic or Residential facility is extremely hard, HHHK is taking an entrepreneurial approach using our knowledge of six years working with homeless and previously incarcerated clients. Hopefully, HHHK will be able to serve clients needing a higher level of service, here on Kaua`i. Project is targeted for 2013 to be available to the public.

My apologies for not speaking out at the CDBG meeting on more of our ideas however funding is getting incredibly competitive and Kaua`i's coconut wireless moves fast. If there are any funding opportunities that you feel might be a match, or you have any questions, please do not hesitate to contact me.



Mahalo nui loa and Happy New Year!!

Tina Albao

Community Development Coordinator  
Hope, Help and Healing Kaua`i  
P.O. Box 3129  
Lihue Hawaii 96766  
808-482-1065

**AFFIDAVIT OF PUBLICATION**

STATE OF HAWAII, }  
County of Maui. } ss.

Rhonda M. Kurohara being duly sworn

deposes and says, that she is in Advertising Sales of  
the Maui Publishing Co., Ltd., publishers of THE MAUI NEWS, a  
newspaper published in Wailuku, County of Maui, State of Hawaii;  
that the ordered publication as to \_\_\_\_\_

**NOTICE OF PUBLIC HEARING**

of which the annexed is a true and correct printed notice, was  
published 1 times in THE MAUI NEWS, aforesaid, commencing  
on the 28th day of October, 2011, and ending  
on the 28th day of October, 2011, (both days  
inclusive), to-wit: on October 28, 2011

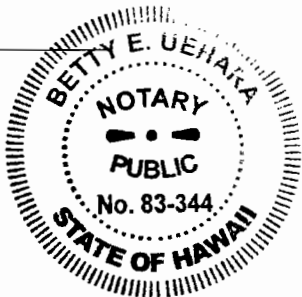
and that affiant is not a party to or in any way interested in the above  
entitled matter.

*[Handwritten signature]*

This 1 page Notice of Public Hearing, dated  
October 28, 2011,

was subscribed and sworn to before me this 28th day of  
October, 2011, in the Second Circuit of the State of Hawaii,

by Rhonda M. Kurohara



*[Handwritten signature]*  
Notary Public, Second Judicial  
Circuit, State of Hawaii  
**BETTY E. UEHARA**  
y Commission expires 09-26-15

**NOTICE OF PUBLIC HEARING**

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The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,400,000 in HUD funding through the HOME, ESG and HOPWA programs in Program Year 2012-2013, for use primarily in the Counties of Hawaii, Kauai and Maui. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State. The State is considering an annual rotation of HOME funds between the counties of Hawaii, Kauai and Maui, beginning with the County of Hawaii in Program Year 2012.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. The informational packet also provides a general description of the proposed annual rotation of HOME funds. To receive a copy by mail, interested persons may call Lisa at 587-3182; residents from the island of Maui may call toll free at 984-2400, ext. 73182; residents from the islands of Molokai and Lanai may call toll free at 1-800-468-4644, ext. 73182. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. and 4:30 p.m.

AGENCIES:  
Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300  
Honolulu, Oahu

Department of Human Services, Homeless Programs  
Benefits, Employment and Support Services Division  
820 Mililani Street, Suite 606, Honolulu, Oahu

County of Maui  
Department of Housing and Human Concerns, Housing Division  
35 Lunalilo Street, Suite 102, Wailuku, Maui

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State AAP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on November 16, 2011. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Departmental Personnel Office at 586-2562, by email at [ltengan@dbedt.hawaii.gov](mailto:ltengan@dbedt.hawaii.gov), or by written request by November 1, 2011. Prompt requests help to ensure the availability of appropriate accommodations. Residents from the island of Maui may call toll free at 984-2400, ext. 62562; residents from the islands of Molokai and Lanai may call toll free at 1-800-468-4644, ext. 62562.

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Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii  
(Oct. 28, 2011)



# SIGN-IN SHEET

## Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2012-2011

County of Maui, Department of Planning Conference Room

November 16, 2011; 10:00 a.m.

PRINT NAME

	NAME	AGENCY	TELEPHONE NO.	EMAIL ADDRESS
1	Tina Krau	County of Maui Housing Division	270 7356	tina.krau@co.maui.hi.us
2	Wayde Oshiro	County of Maui Housing Division	270-7356	Wayde.Oshiro@co.maui.hi.us
3	Janice Takahashi	HHFDC	581-0634	janice.n.takahashi@hawaii.gov
4	Lisa Word	HHFDC	581-3182	lisa.c.word@hawaii.gov
5				
6				
7				
8				
9				
10				

**MINUTES**  
**State of Hawaii**  
**Hawaii Housing Finance and Development Corporation**  
**and**  
**County of Maui**  
**Department of Housing and Human Concerns (DHHC)**

**JOINT PUBLIC HEARING - WAILUKU**  
**Annual Action Plan for PY 2012 - 2013**

**Wednesday, November 16, 2011, 10:00 a.m.**  
**County of Maui's Department of Planning Conference Room**  
**250 South High Street, Wailuku, Maui**

**MINUTES**

**ATTENDEES:**

Janice Takahashi, Chief Planner, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)

Lisa Wond, Housing Planner, HHFDC

Wayde Oshiro, Housing Administrator, County of Maui, DHHC

Tina Krau, County of Maui, DHHC

**CALL TO ORDER**

By 10:15 a.m., no members of the public were present.

**OVERVIEW**

Since no members of the public were present, HHFDC staff and DHHC staff discussed the housing and homeless needs in the County of Maui. Oshiro and Krau stated that more rental assistance is needed in the County of Maui, evidenced by a Section 8 waitlist of more than 3,400. Oshiro stated that even if the County had sufficient affordable rental housing units, Maui's slow economy has deeply affected household incomes, and families are unable to afford Maui's rents. Oshiro stated that the County's tenant-based rental assistance program may be funded with approximately \$300,000 of re-programmed 2009 HOME funds and \$750,000 of regular 2011 HOME funds.

Oshiro added that in the County of Maui, homeownership is desired but qualifying homebuyers is a challenge; this may be a product of Maui's slow economy.

**ADJOURNMENT**

There being no further discussion, the meeting was concluded at 10:40 a.m.

NOTICE OF PUBLIC COMMENT  
on Draft Substantial Amendments to the State of Hawaii's  
Consolidated Plan for Program Years 2010 through 2014 and  
Annual Action Plan for Program Year 2011; and the  
Draft Annual Action Plan for Program Year 2012

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice of the aforementioned documents for review and comment.

Draft Substantial Amendment to the 5-Year Consolidated Plan (CP) for Program Years 2010 – 2014

To improve the State's timeliness in expending federal HOME Investment Partnerships (HOME) program funds, HHFDC plans to implement an annual rotation of its HOME allocation between the counties of Hawaii, Kauai and Maui. The rotation will allow each county to receive more funds annually than in the past, shortening the time needed for a county's project to proceed, and ultimately accelerating the State's disbursement of HOME funds. The rotation will start in Program Year (PY) 2012 with the County of Hawaii, followed by the County of Kauai in PY2013, and the County of Maui in PY2014.

To encourage the counties to invest more of their HOME funds into activities that generate program income, HHFDC plans to allow the counties to use up to 10 percent of HOME program income received to help cover administrative costs associated with increased activities funded with program income. Investing HOME funds into these activities will also help to sustain the HOME program over the long term.

Finally, the draft Substantial Amendment to the 5-Year CP includes new Emergency Solutions Grant (ESG) objectives for homelessness prevention and rapid re-housing directed to individuals and families who are currently living on the streets or in homeless shelters in the Counties of Hawaii, Kauai and Maui.

Draft Substantial Amendment to the Annual Action Plan (AAP) for Program Year 2011

The draft Substantial Amendment to the AAP for PY2011 includes a second allocation of PY2011 ESG funds of \$131,998 to be spent on rapid re-housing activities in the Counties of Hawaii, Kauai and Maui. The draft also includes requirements for receiving the second allocation of PY2011 ESG funds and requirements for future consolidated planning submissions.

Draft Annual Action Plan for Program Year 2012

The draft AAP for PY2012 consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the priority of needs. The AAP for PY 2012 describes activities that will be funded by the HOME, ESG and HOPWA programs.

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From Hawaii: 974-4000, ext. 70634

From Maui: 984-2400, ext. 70634

From Molokai/Lanai: 1-800-468-4644, ext. 70634

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35 Lunalilo Street, Suite 102, Wailuku, Maui  
County of Kauai, Kauai County Housing Agency  
4444 Rice Street, Suite 330, Lihue, Kauai  
State of Hawaii, HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu  
Department of Human Services, Benefits, Employment and Support Services Division,  
Homeless Programs, 820 Mililani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to provide written comments on any or all documents to HHFDC at the aforementioned address by April 26, 2012 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to [hhfdc.consolidatedplan@hawaii.gov](mailto:hhfdc.consolidatedplan@hawaii.gov) by 4:00 p.m. on April 26, 2012. All written comments will be considered in preparing the final documents.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Personnel Office at 587-0610, by written request, or by email to [steven.s.sung@hawaii.gov](mailto:steven.s.sung@hawaii.gov) by March 30, 2012. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

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Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation



Internet Posting: March 27, 2012  
Date of Publication: March 27, 2012  
Hawaii Tribune-Herald  
West Hawaii Today  
The Maui News  
The Garden Island  
Honolulu Star-Advertiser

AFFIDAVIT OF PUBLICATION

IN THE MATTER OF
Public Notice

STATE OF HAWAII
City and County of Honolulu

Doc. Date: MAR 27 2012 # Pages: 1
Notary Name: Patricia K. Reese First Judicial Circuit
Doc. Description: Affidavit of Publication
Notary Signature: Patricia K. Reese Date: MAR 27 2012

Rose Rosales being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser and MidWeek, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

Honolulu Star-Advertiser 1 times on: 03/27/2012

Midweek Wed. 0 times on:
times on:

And that affiant is not a party to or in any way interested in the above entitled matter

Rose Rosales

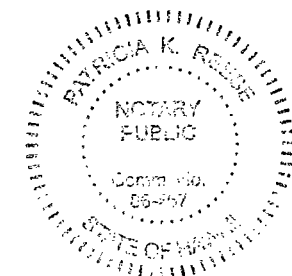
Subscribed to and sworn before me this 27th day

of Blanch A.D. 2012

Patricia K. Reese, Notary Public of the First Judicial Circuit, State of Hawaii

My commission expires: Oct 07 2014

Ad # 0000399995



NOTICE OF PUBLIC COMMENT
on Draft Substantial Amendments to the State of Hawaii's Consolidated Plan for Program Years 2010 through 2014 and Annual Action Plan for Program Year 2011; and the Draft Annual Action Plan for Program Year 2012

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice of the aforementioned documents for review and comment.

Draft Substantial Amendment to the 5-Year Consolidated Plan (CP) for Program Years 2010 - 2014
To improve the State's timeliness in expending federal HOME Investment Partnerships (HOME) program funds, HHFDC plans to implement an annual rotation of its HOME allocation between the counties of Hawaii, Kauai and Maui.

To encourage the counties to invest more of their HOME funds into activities that generate program income, HHFDC plans to allow the counties to use up to 10 percent of HOME program income received to help cover administrative costs associated with increased activities funded with program income.

Finally, the draft Substantial Amendment to the 5-Year CP includes new Emergency Solutions Grant (ESG) objectives for homelessness prevention and rapid re-housing directed to individuals and families who are currently living on the streets or in homeless shelters in the Counties of Hawaii, Kauai and Maui.

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The draft AAP for PY2012 consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

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Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
(SA399995 3/27/12)



**NOTICE OF PUBLIC COMMENT**

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Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation

(43645r1 Hawaii Tribune-Herald: March 27, 2012)





**AFFIDAVIT OF PUBLICATION**

State of Hawaii )

) SS:

County of Hawaii )

LEILANI K. R. HIGAKI

, being first

duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of HAWAII TRIBUNE-HERALD

newspaper published in the City of HILO, State of Hawaii.

2. That the " NOTICE OF PUBLIC COMMENT on Draft Substantial Amendments...etc.,

of which a clipping from the newspaper as published is attached hereto, was published in said newspaper on the following date(s) \_\_\_\_\_

March 27, 2012, (etc.).

43645r1

*Leilani K R Higaki*

Subscribed and sworn to before me

this 30th day of March, 2012.

*Sharon H. P. Ogata*

SHARON H. P. OGATA

**Notary Public, Third Circuit, State of Hawaii**

My commission expires October 1, 2012

NOTICE OF PUBLIC COMMENT  
on Draft Substantial Amendments to the State of Hawaii's  
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Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation

(No. 57087-West Hawaii Today: March 27, 2012)



AFFIDAVIT OF PUBLICATION

State of Hawaii )  
 ) SS:  
County of Hawaii )

M. R. Chavez, being first duly sworn, deposes and says:

1. That she is the Classified Accountant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

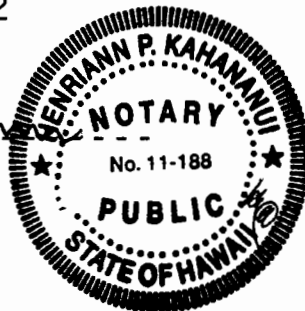
2. That "NOTICE OF PUBLIC COMMENT on Draft Substantial Amendments to the State of Hawaii's Consolidated Plan" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) March 27, 2012 (etc.)

*M. R. Chavez*  
-----

Subscribed and sworn to before me  
This 27th day of March, 2012

*Henriann P. Kahananui*  
-----

Notary Public, Third Circuit,  
State of Hawaii



Henriann P. Kahananui

My Commission expires: June 6, 2015

# Page(s): 1

THE GARDEN ISLAND

MEDY ESMENA  
DBEDT/HHFDC PLANNING OFFICE  
677 QUEEN STREET SUITE 300  
HONOLULU HI 96813

REFERENCE: 118686  
741977 DRAFT ANNUAL ACTION  
PLAN FOR 2012

Kaylen Manoi, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published 1 time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter.

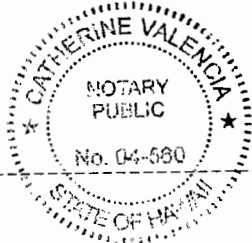
*Kaylen Manoi*  
Subscribed and sworn to me this 2nd day of April, 2012.

*Catherine Valencia*  
**CATHERINE VALENCIA**  
Notary Public, Fifth Judicial Circuit  
State of Hawaii  
My Commission Expires: 10-3-2012

Document Description: Affidavit of Publication  
No. of pages: 1 Document Date: 4-2-12

PUBLISHED ON: 03/27/2012

FILED ON: 03/27/12



**NOTICE OF PUBLIC COMMENT**  
on Draft Substantial Amendments to the State of Hawaii's  
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Annual Action Plan for Program Year 2011; and the  
Draft Annual Action Plan for Program Year 2012

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice of the aforementioned documents for review and comment.

**Draft Substantial Amendment to the 5-Year Consolidated Plan (CP) for Program Years 2010 - 2014**  
To improve the State's timeliness in expending federal HOME Investment Partnerships (HOME) program funds, HHFDC plans to implement an annual rotation of its HOME allocation between the counties of Hawaii, Kauai and Maui. The rotation will allow each county to receive more funds annually than in the past, shortening the time needed for a county's project to proceed, and ultimately accelerating the State's disbursement of HOME funds. The rotation will start in Program Year (PY) 2012 with the County of Hawaii, followed by the County of Kauai in PY2013, and the County of Maui in PY2014.

To encourage the counties to invest more of their HOME funds into activities that generate program income, HHFDC plans to allow the counties to use up to 10 percent of HOME program income received to help cover administrative costs associated with increased activities funded with program income. Investing HOME funds into these activities will also help to sustain the HOME program over the long term.

Finally, the draft Substantial Amendment to the 5-Year CP includes new Emergency Solutions Grant (ESG) objectives for homelessness prevention and rapid re-housing directed to individuals and families who are currently living on the streets or in homeless shelters in the Counties of Hawaii, Kauai and Maui.

**Draft Substantial Amendment to the Annual Action Plan (AAP) for Program Year 2011**  
The draft Substantial Amendment to the AAP for PY2011 includes a second allocation of PY2011 ESG funds of \$131,998 to be spent on rapid re-housing activities in the Counties of Hawaii, Kauai and Maui. The draft also includes requirements for receiving the second allocation of PY2011 ESG funds and requirements for future consolidated planning submissions.

**Draft Annual Action Plan for Program Year 2012**  
The draft AAP for PY2012 consists of 1) a strategic plan for the provision of affordable and special needs housing, and prevention of homelessness; and 2) an action plan including available resources and description of the State's method for disbursing funds to local governments and non-profit organizations to carry out activities to address the priority of needs. The AAP for PY 2012 describes activities that will be funded by the HOME, ESG and HOPWA programs.

The three documents, as well as other consolidated planning reports, are available for public review at HHFDC's website at <http://hawaii.gov/dbedt/hhfdc> and at regional libraries. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the following numbers, to be mailed copies:

- |                                  |  |
|----------------------------------|--|
| From Kauai: 274-3141, ext. 70634 | From Hawaii: 974-4000, ext. 70634              |
| From Maui: 984-2400, ext. 70634  | From Molokai/Lanai: 1-800-468-4644, ext. 70634 |

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:  
County of Hawaii, Office of Housing and Community Development  
50 Wailuku Drive, Hilo, Hawaii  
County of Maui, Department of Housing and Human Concerns  
35 Lunahilo Street, Suite 102, Wailuku, Maui  
County of Kauai, Kauai County Housing Agency  
4444 Rice Street, Suite 330, Lihue, Kauai  
State of Hawaii, HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu  
Department of Human Services, Benefits, Employment and Support Services Division,  
Homeless Programs, 820 Mililani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to provide written comments on any or all documents to HHFDC at the aforementioned address by April 26, 2012 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to [hhfdc.consolidatedplan@hawaii.gov](mailto:hhfdc.consolidatedplan@hawaii.gov) by 4:00 p.m. on April 26, 2012. All written comments will be considered in preparing the final documents.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Personnel Office at 587-0610, by written request, or by email to [steven.s.sung@hawaii.gov](mailto:steven.s.sung@hawaii.gov) by March 30, 2012. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

- |                                  |  |
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Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation



(March 27, 2012)

**AFFIDAVIT OF PUBLICATION**

STATE OF HAWAII, }  
County of Maui. } ss.

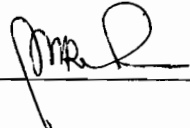
Rhonda M. Kurohara being duly sworn  
deposes and says, that she is in Advertising Sales of  
the Maui Publishing Co., Ltd., publishers of THE MAUI NEWS, a  
newspaper published in Wailuku, County of Maui, State of Hawaii;  
that the ordered publication as to \_\_\_\_\_

Notice of Public Comment

of which the annexed is a true and correct printed notice, was  
published 1 times in THE MAUI NEWS, aforesaid, commencing  
on the 27th day of March, 2012, and ending  
on the 27th day of March, 2012, (both days  
inclusive), to-wit: on \_\_\_\_\_

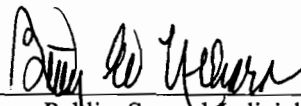
March 27, 2012

and that affiant is not a party to or in any way interested in the above  
entitled matter.

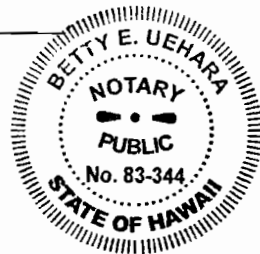
  
\_\_\_\_\_

This 1 page Notice of Public Comment, dated  
March 27, 2012,

was subscribed and sworn to before me this 28th day of  
March, 2012, in the Second Circuit of the State of Hawaii,  
by Rhonda M. Kurohara

  
\_\_\_\_\_  
Notary Public, Second Judicial  
Circuit, State of Hawaii

**BETTY E. UEHARA**  
My Commission expires 09-26-15



**NOTICE OF PUBLIC COMMENT**  
**on Draft Substantial Amendments to the State of Hawaii's**  
**Consolidated Plan for Program Years 2010 through 2014 and**  
**Annual Action Plan for Program Year 2011; and the**  
**Draft Annual Action Plan for Program Year 2012**

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Draft Annual Action Plan for Program Year 2012

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Karen Seddon, Executive Director  
Hawaii Housing Finance and Development Corporation



(MN: Mar. 27, 2012)

