



State of Hawaii

**CONSOLIDATED PLAN  
ACTION PLAN  
Fifth Program Year**

**Program Year 2009  
(July 1, 2009 - June 30, 2010)**

*(Concentrating on the Counties of Hawaii, Kauai, and Maui)*

May 2009

Prepared by:  
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# SF 424

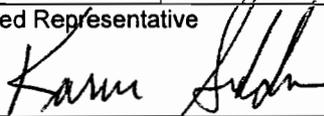
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
5/15/09		<b>Application</b>	<b>Pre-application</b>
Date Received by state	State Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
State of Hawaii		HI159999 HAWAII STATE PROGRAM	
Hawaii Housing Finance and Development Corporation, formerly known as Housing and Community Development Corporation of Hawaii		DUNS Number 80-441-2661	
677 Queen Street, Suite 300		Organizational Unit	
Honolulu	Hawaii	Department	
96813	County U.S.A.	Division	
<b>Employer Identification Number (EIN):</b>		County	
14-1967871		7/1	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
State		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
Kumakua Mutual Self-Help (Hawaii); Pacific Paradise Gardens Mutual Self-Help (Hawaii); Tenant Based Rental Assistance (Hawaii); Paanau Village, Phase 2 (Kauai); Transitional Housing Project (CHDO)(Kauai); Kahawai Apartments (Maui); Honokowai Affordable Rental Housing Project (CHDO)(Maui); Kaiola Subdivision (Maui); and HOME Administration, Planning and Fair Housing.		Counties of Hawaii, Kauai, and Maui	

\$HOME Grant Amount for PY 2009: \$3,035,377		\$Additional HUD Grant(s) Leveraged		Describe Prior years HOME funds available for use in PY 2009: \$34,834.84	
\$Additional Federal Funds Leveraged \$4,520,000			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds \$1,410,500			\$Grantee Funds Leveraged \$10,582,630		
\$Anticipated Program Income Available for Use in PY 2009: \$25,000 (Hawaii) \$589,806 (Kauai) \$48,000 (Maui)			Other (Describe) \$4,116,840 Private foundation contributions; \$3,225,000 Home sales; \$75,000 residential solar pv system tax credits		
Total Funds Leveraged for HOME-based Project(s) \$ 27,662,987.84 (total includes HOME funds)					
<b>Housing Opportunities for People with AIDS</b>			14.241 HOPWA		
HOPWA Project Titles Maui AIDS Foundation Rental Assistance and Supportive Services			Description of Areas Affected by HOPWA Project(s) Counties of Hawaii, Kauai and Maui		
\$HOPWA Grant Amount \$168,039		\$Additional HUD Grant(s) Leveraged \$164,764		Describe HOPWA SPNS Grant	
\$Additional Federal Funds Leveraged \$197,371 Ryan White Care Act			\$Additional State Funds Leveraged \$789,176 State Department of Health		
\$Locally Leveraged Funds None			\$Grantee Funds Leveraged None		
\$Anticipated Program Income None			Other (Describe) \$30,000 Dennis Dane Emergency Fund; \$10,000 Poot Memorial Fund		
Total Funds Leveraged for HOPWA-based Project(s) \$1,191,311					
<b>Emergency Shelter Grants Program</b>			14.231 ESG		
List of sub-recipients: Child & Family Services, Kauai Economic Opportunity, Maui Economic Concerns of the Community, Family Life Center, Office for Social Ministry, YWCA of Kauai County			Counties of Hawaii, Kauai and Maui		
\$ESG Grant Amount \$232,299		\$Additional HUD Grant(s) Leveraged \$3,523,182		Describe Supportive Housing, Shelter Plus Care, Homelessness Prevention, HOPWA	
\$Additional Federal Funds Leveraged \$2,400,000 TANF			\$Additional State Funds Leveraged \$2,500,000 Outreach; \$14,000,000 Stipend; \$525,000 State Homeless Loan & Grant Program.		
Locally Leveraged Funds;			\$Grantee Funds Leveraged		
Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for ESG-based Project(s) \$22,948,182					
Congressional Districts of:			Is application subject to review by state Executive Order 12372 Process?		
Applicant Districts 1, 2		Project Districts 2			
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.			<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE	
			<input checked="" type="checkbox"/> No	Program is not covered by EO 12372	
<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review	

Person to be contacted regarding this application		
Karen		Seddon
Executive Director	Phone: 808-587-0641	Fax: 808-587-0600
Karen.S.Seddon@hawaii.gov	www.hawaii.gov/dbedt/hhfdc	Lisa Wond
Signature of Authorized Representative 		Date Signed MAY 14 2009



# Fifth Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Program Year 5 Action Plan Executive Summary

*The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

#### **HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM**

The State anticipates receiving \$ 3,035,377 in HOME funds for the Program Year 2009-10 (2009 Program Year). Approximately \$996,792 will be allocated to each of the Counties of Hawaii, Kauai and Maui (State Recipients under the State's HOME Program). In addition, the State has identified \$697,640.84 in other HOME funds available for use in the 2009 Program Year. As such, a total of \$3,733,017.84 in HOME funds is available for use in eligible activities/projects for the 2009 Action Plan period. The State of Hawaii will permit pre-awards of up to twenty-five percent of a county's current program year's allocation for HOME-eligible activities in order to avoid the interruption of projects and/or services. Pre-awards must be authorized in writing by the State of Hawaii before pre-award costs are incurred. Pre-award costs greater than twenty-five percent will require approval by the local HUD Field Office before the costs are incurred.

The State's Consolidated Plan for the period July 1, 2005 - June 30, 2010 identifies housing and special needs objectives to promote decent and affordable housing, to strengthen communities, and increase homeownership opportunities. During the 2009 Program Year, HOME funds will be utilized to attain these objectives as follows:

##### Promote decent and affordable housing

- Develop 70 affordable rental units.
- Provide tenant-based rental assistance to 75 households.

##### Strengthen communities

- Develop 1 transitional housing project.

##### Increase homeownership opportunities

- Develop 46 affordable for-sale units, including 20 using a self-help building method.
- Provide financial assistance for 3 first-time homebuyers.

### **EMERGENCY SHELTER GRANT (ESG) PROGRAM**

The State anticipates receiving \$232,299 in ESG funds for Program Year 2009. The State is seeking recommendations from each rural county Continuum of Care (CoC) as to sub-recipient awardees of the 2009 formula allocation. These funds will be awarded to providers in the Counties of Hawaii, Kauai and Maui to meet the 2005-2010 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. During the 2009 Program Year, ESG funds will be used to attain these objectives as follows:

#### Promote decent and affordable housing

- Provide 500 homeless persons with housing stability and help them transition to permanent housing.

#### Strengthen communities

- Provide funding for operations to providers of emergency shelters to assist approximately 400 homeless persons.
- Provide funding for operations to providers of emergency shelters for victims of domestic violence to assist approximately 600 persons.

### **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

The State anticipates receiving \$168,039 in HOPWA funds for the 2009 Program Year. These funds are anticipated to be awarded to the Maui AIDS Foundation which will serve as a centralized administrative agency to provide tenant-based rental assistance; short-term rental, mortgage and utility payments; permanent housing placement and supportive services for eligible residents in the Counties of Hawaii, Kauai and Maui. During the 2009 Program Year, HOPWA funds will be used to attain the 2005-2010 Consolidated Plan objectives of decent housing and meeting the outcome of affordability as follows:

#### Promote decent and affordable housing

- Provide a rental subsidy for approximately 28 households of affordability for homeless and homeless-at-risk persons with HIV/AIDS.
- Provide short-term rental, mortgage and utility payments for 4 households and permanent housing placement for 4 households.
- Provide supportive services for approximately 250 persons with HIV/AIDS.

### **EVALUATION OF PAST PERFORMANCE (HOME, HOPWA, ESG)**

During the third program year of the 2005-2010 Consolidated Plan period (Program Year 2007), HOME, ESG and HOPWA funds were utilized to achieve the objectives of promoting decent and affordable housing, strengthening communities, and increasing homeownership opportunities.

Under the HOME Program, achievement of these objectives resulted in housing affordability for 411 very low, low and moderate-income households through the following activities:

- Provided 244 households with tenant-based rental assistance (Hawaii)
- Completed 30 rental units in the Kinoole Senior Residences Housing Project, of which 8 units were HOME funded (Hawaii);
- Completed 40 rental units in the Kalepa Village, Phase 3 project, 8 of which were HOME-assisted (Kauai);

- Completed 34 rental units in the Hale Mahaolu Ehiku Phase 1A project, of which 4 were HOME-assisted (Maui);
- Completed 4 rental units in the Wailuku Small Business Center (Maui);
- Completed 41 for-sale units in the Puhi self-help project (Kauai);
- Existing buildings were rehabilitated into 8 new transitional housing units in the KEO Transitional Housing project (Kauai); and
- Closed 10 down payment loans for first-time homebuyers (Hawaii-5, Kauai-4, and Maui-1).

Under the ESG Program, achievement of the objectives to promote decent and affordable housing and strengthen communities resulted in 1,369 unsheltered homeless persons receiving essential services; 732 victims of domestic violence receiving essential services; 132 homeless persons receiving outreach services, as well as 514 homeless persons achieving housing stability with placement services.

Under the HOPWA Program, achievement of the objectives to promote decent and affordable housing and strengthen communities resulted in 25 eligible households securing and/or maintaining decent and affordable housing, as well as 381 individuals and their families receiving housing information services to achieve housing stability.

## General Questions

Program Year 5 Action Plan General Questions response:

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*

The 2009 HOME, ESG, and HOPWA Program funds will be used in the State of Hawaii, particularly in the Counties of Hawaii, Kauai and Maui. Although most projects and activities will benefit areas of minority concentration, funds will not be specifically targeted for that sole purpose. Maps showing the locations or projects assisted with HOME, ESG and HOPWA are attached in Appendix E.

2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*

### Allocation of HOME funds

Since the City and County of Honolulu receives its own HOME Program allocation from the U.S. Department of Housing and Urban Development (HUD), the Hawaii Housing Finance and Development Corporation (HHFDC) has elected to distribute the State's Program Year 2009 HOME funds equally among the Counties of Hawaii, Kauai and Maui. The distribution of HOME funds will be utilized to address the priority needs and objectives identified in the State's Consolidated Plan. The Counties of Hawaii, Kauai and Maui have assigned a high priority to housing for all types of households with incomes under 80% of the area median income. Such priorities include those activities that expand and/or preserve the supply of safe, decent, and affordable rental housing, particularly rental housing for very low and low-income families. Priorities also include the provision of

tenant-based rental assistance, new construction or acquisition and/or rehabilitation of housing for first-time homebuyers, and homeowner rehabilitation of existing properties.

As stated above, the State allocates its annual HOME fund allocations among the Counties of Hawaii, Kauai, and Maui (as "State Recipients"). The State Recipients do not allocate their HOME funds based on geographic areas. In general, the HOME funds are allocated through a Request for Proposal process which ranks and rates projects for program eligibility, need and meeting the Consolidated Plan priorities, objectives and performance measures.

Should a county choose not to (or, based on the HHFDC's determination that a county is unable to) administer their regular program funds, CHDO set-aside, or ADDI allocation, the funds may be administered directly by the HHFDC or reallocated to other counties. Any HOME funds returned to the HHFDC (exclusive of the CHDO set-aside and ADDI allocation), whether declined, released or recaptured from the counties, will be placed in eligible projects in the following order of priority:

- Invested in an HHFDC project located throughout the State;
- Used by a State Recipient other than the one from which the funds are being released or recaptured from;
- Awarded through a competitive selection process, with preference given to projects located outside of Oahu; or
- Invested in a project located on Oahu jointly funded with the City and County of Honolulu.

Any CHDO set-aside funds and ADDI allocations returned to the HHFDC, whether declined, released or recaptured from the counties, will be either directly administered by the HHFDC or reallocated to a State Recipient for use in an eligible project/activity.

#### Allocation of ESG and HOPWA funds

The Hawaii Public Housing Authority (HPHA) will allocate the State's ESG and HOPWA funds through a competitive process to provider agencies in the Counties of Hawaii, Kauai, and Maui.

### *3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*

Major obstacles to meeting underserved needs are the severe shortage of affordable housing and the lack of funding. To address these obstacles, the State will pursue, or continue to pursue, the following:

- Advocate for increases in State funding to support the development of affordable housing and for homeless/shelter services and improvements.
- Consolidate COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes.
- Work with the counties to improve the administration of the HOME program.

- Utilize the County's Housing Task Force to "fast track" government approvals and permitting to accelerate the development of new affordable housing units.
  - Leverage federal resources such as HOME funds with other financing such as Low-Income Housing Tax Credits to increase the supply of rental housing for underserved low-income populations.
  - Invest federal resources such as HOME funds to provide low-cost rental units for transitional housing & supportive services to homeless populations, and to sheltered families who are at risk of becoming homeless.
  - Complete a special needs assessment of the population living with HIV/AIDS. The data will be provided to the Hawaii AIDS Housing Coalition to jump start addressing the identified needs.
  - Apply for competitive funds under the federal Neighborhood Stabilization Program to acquire/build supportive housing in downtown Honolulu to meet the housing and service needs of the chronically homeless and homeless families.
  - Launch the federal Homelessness Prevention and Rapid Re-housing program within HUD's timeline and make assistance available to residents in need in the counties of Maui, Kauai and Hawaii by September, 2009.
  - Continue the Housing Placement Program which utilizes TANF funds to help homeless, Section 8 voucher holders, and at-risk families in securing private sector permanent housing with assistance in first month's rent, rental deposit, landlord intervention to foster good tenants, landlord solicitation to obtain a commitment of units for the program, budgeting classes, and other support services.
4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

Federal, state and local resources available to address the affordable rental and owner housing needs identified in the Consolidated Plan include the following: HOME Investment Partnerships, Community Development Block Grant, Low Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Section 202, Section 811, Economic Development Initiative, U.S. Department of Agriculture Rural Development financing programs, Federal Home Loan Bank of Seattle Affordable Housing Program and Community Investment Fund, Neighborhood Stabilization Program, Tax Credit Assistance Program, National Foreclosure Mitigation Counseling Program, Hawaii Community Reinvestment Corporation financing programs, private foundations, state Low Income Housing Tax Credits, state CIP funds, Rental Housing Trust Fund, Hula Mae Multi-Family Bond Program, Hula Mae Single Family Mortgage Purchase Program, Mortgage Credit Certificate Program, State Rent Supplement Program, Homelessness Prevention and Rapid Re-housing Program, and county funds.

Federal, state and local resources available to address the housing and supportive service needs of the homeless and HIV/AIDS populations include the following: Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), the Supportive Housing Program of the Stewart B. McKinney Homeless Assistance Act, Shelter Plus Care, Ryan White Care Act, Temporary Assistance to Needy Families (TANF), State Grant-In-Aid programs, State Rent Supplement, State Homeless Shelter Stipend Program, State Homeless Outreach Program, State Homeless Emergency Loans and Grants Program, State Department of Health Funds, and county funds.

## **Managing the Process**

Program Year 5 Action Plan Managing the Process response:

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*

Effective July 1, 2006, the Housing and Community Development Corporation of Hawaii was split into two agencies. The Hawaii Housing Finance and Development Corporation (HHFDC) is the lead agency responsible for the Consolidated Plan, Action Plan, and CAPER. The HHFDC also administers the HOME funds. The Hawaii Public Housing Authority (HPHA) is responsible for public housing and homeless programs and administers the ESG and HOPWA programs.

The HHFDC and HPHA executed a Memorandum of Understanding dated February 6, 2007, which sets forth the duties and responsibilities of each party in the administration of the HOME, ESG and HOPWA programs.

2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*

The Counties and the State coordinated and conducted joint public hearings to solicit input on housing needs, priorities and goals of the State's Consolidated Plan. Subsequently, the Counties followed through with their respective review/selection processes in which prospective HOME projects/activities are ranked and rated on program eligibility, need, and for meeting the priorities and objective of the State's Consolidated Plan. The Counties then submitted their HOME project/activity information to the HHFDC for review and inclusion in the State's 2009 Action Plan.

The HPHA meets regularly with the Continuum of Care (CoC) Committees for each county and with the state HIV/AIDS committee. Discussions at these meetings also shape the development and implementation of the Consolidated Plan.

3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

To enhance coordination between public and private housing, health, and social service agencies, the HHFDC will continue to work closely with the counties of Hawaii, Kauai, and Maui to plan and implement affordable housing projects.

The County of Hawaii will continue to include information to the public on the County's weekly newsletter that is distributed by e-mail to 10,000+ persons/ organizations, expand an e-mail list to notify interested citizens and organizations of upcoming events, and include video conferencing in its Citizen Participation activities.

The County of Kauai will continue to participate in coordinating programs and activities within the framework of the statewide institutional structure. Actions that will be taken to enhance coordination are as follows:

- Attend Coordinator's Meetings with HUD Field Office representatives and counterparts statewide to keep abreast of program concerns, housing and homeless initiatives, regulatory compliance, regulatory changes, technical assistance and training.
- Maintain representation on a statewide CoC group that meets quarterly to collaborate on homelessness issues and solutions.
- Provide technical assistance, training opportunities, and program information to strengthen the capacity of locally based nonprofit organizations.
- Increase education and outreach to increase participation of private property owners (e.g. landlords) to participate in the County Housing Choice Voucher Program.

The County of Maui will continue to facilitate coordination between government agencies, community development and social service organizations to ensure an integrated approach to addressing Maui County's community development and housing needs. The process will consist of regular community workshops and other meetings to review current needs data and development priorities.

Within the homeless and special needs arena, the State will take the following actions in the next year to enhance coordination between public and private housing, health, and social service agencies:

- Continue to facilitate the Statewide COC quarterly meetings.
- Facilitate the strategic plan and work of the State Interagency Council on Homeless.
- Augment the pilot project on service integration.
- Facilitate an annual statewide homeless forum to foster consensus on a coordinated strategy to address homelessness in Hawaii.
- Participate in the Hawaii AIDS Housing Coalition meetings.
- Facilitate efforts of the Social Security Administration, Department of Health, and homeless service providers under the SSI/SSDI Outreach Access to Recovery effort.

## **Citizen Participation**

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 Action Plan Citizen Participation response:

*1. Provide a summary of the citizen participation process.*

The State (HHFDC and HPHA) in conjunction with the counties held a series of public hearings and informational workshops to solicit input on housing needs and priorities for the Plan. The counties published hearing notices in their regional newspapers. The HHFDC published notices on September 29, 2008 (Hawaii Tribune-Herald and West Hawaii Today), October 23, 2008 (The Garden Island), and October 29, 2008, (The Maui News). Copies of these notices and summaries of the public meetings are included in Appendix D, Public Comments.

The meetings were held as follows:

- October 13, 2008, 10:00 a.m., Hawaii County Services Room, 75-5706 Kuakini Highway, Suite 103, Kailua-Kona, Hawaii
- October 14, 2008, 10:00 a.m., 1990 Kinoole Street, Hawaii County Existing Housing Conference Room, Hilo, Hawaii
- November 6, 2008, 5:00 p.m., County of Kauai Housing Agency, Lihue Civic Center, Piikoi Building, 4444 Rice Street, Conference Room B, Lihue, Kauai
- November 12, 2008, 9:30 a.m., Department of Planning Conference Room, Kalana Pakui Building, 250 South High Street, 1<sup>st</sup> Floor, Wailuku, Maui

A summary of comments and notes from each public meeting are provided in Appendix D.

On March 31, 2009, the HHFDC published a public notice in The Garden Island, the Hawaii Tribune-Herald, the Honolulu Star-Bulletin, the Maui News, and West Hawaii Today to solicit written comments on the draft Action Plan for the 2009 Program Year. The public notice and copies of the draft Action Plan were made available at regional libraries throughout the state, the county housing offices, the state's Hawaii Public Housing Authority and on HHFDC's website at <http://www.hawaii.gov/dbedt/hhfdc>. The HHFDC sent attendees of the October and November workshops notices that the draft Action Plan for the 2009 Program Year was available for review and comment. Copies of the public notice and the notification letter are included in the Public Comments section.

*2. Provide a summary of citizen comments or views on the plan.*

The public comment period began on March 31, 2009 and ended on April 30, 2009. No comments were received.

*3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

To broaden citizen participation, the HHFDC provides Consolidated Plan information on its website at <http://www.hawaii.gov/dbedt/hhfdc>. The website enables citizens to obtain information on the plan and provides links to other related information. The HHFDC provides translators and large print, taped materials, or a sign language interpreter upon request at public hearings.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

No comments were received during the public comment period.

## **Institutional Structure**

Program Year 5 Action Plan Institutional Structure response:

1. *Describe actions that will take place during the next year to develop institutional structure.*

The State HHFDC and HPHA will continue to attend Coordinator's Meetings with HUD Field Office representatives and counterparts statewide to keep abreast of program concerns, housing and homeless initiatives, regulatory compliance, regulatory changes, technical assistance and training to develop institutional structure.

The HHFDC will also coordinate and conduct periodic HOME Program meetings with the Counties of Hawaii, Kauai and Maui in a continuing effort to improve lines of communication and provide an opportunity for the HOME program staff from the Counties and the HHFDC to freely discuss topics relating to the administration of the State's HOME Program.

The HHFDC, HPHA and Counties will continue to participate in monthly Housing Directors meetings to collaborate on housing issues.

Within the homeless and special needs arena, the State will pursue the following actions during the next year to develop and refine the institutional structure:

- Continue to define the Continuum of Care (COC) role as community-based strategic planning for the homeless in each community.
- Continue to maintain the role of the Hawaii State Interagency Council on Homelessness (HSICH) as increasing access to mainstream services for individuals and families experiencing homelessness, focusing on the governmental barriers that foster homelessness or prevent the homeless from accessing services.
- The Bridging the Gap committee consists of county (Hawaii, Kauai and Maui) housing representatives, chairs from county CoC's, and HPHA representatives. The committee will increase meeting frequency from once a quarter to every other month to discuss issues affecting the counties and strategic planning efforts.
- Facilitate the ongoing collaboration between the COCs and the HSICH which has resulted in a strategic plan to end homelessness in ten years that has been adopted statewide.
- Continue to participate in the Hawaii AIDS Housing Coalition meetings to improve communication and program administration.
- Promote the joint efforts of all the initiatives to press for the development of affordable housing targeting those who are at 50% and below of median income.

- Coordinate with Building Changes (formerly AIDS Housing of Washington), HUD and the Statewide AIDS Service Providers on updating and finalizing the needs assessment and AIDS Housing Plan.

## **Monitoring**

Program Year 5 Action Plan Monitoring response:

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

### HOME Program Monitoring Plan for Program Year 2009

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY 2009, as identified below:

State Recipient:           **County of Hawaii**

CHDO:                       Hawaii Island Community Development Corporation (as CHDO Developer)

Projects/Activities:       Ainakea Senior Residences (CHDO Project)  
American Dream Downpayment Initiative Program  
Kaloko Transitional Housing  
Tenant Based Rental Assistance Program  
Kumakua Self-Help Housing, Increment 2  
Pacific Paradise, Phase 7

State Recipient:           **County of Kauai**

CHDO:                       Kauai Economic Opportunity, Inc. (as CHDO Developer)

Projects/Activities:       American Dream Downpayment Initiative Program  
Kalepa Village – Phase 4  
KEO Transitional Housing (CHDO Project)  
Puhi Self Help Housing  
Paanau Village, Phase 2

State Recipient:           **County of Maui**

CHDO:                       Lokahi Pacific (as CHDO Developer)

Projects/Activities:       American Dream Downpayment Initiative Program  
Hale Mahaolu Ehiku – Phase 1B  
Kenolio Leilani Subdivision (CHDO Project)  
Waiehu Mauka Rental Housing (CHDO Project)  
Honokowai Affordable Rental Project (CHDO)

As directed by the local HUD field office, the HHFDC will utilize HUD’s Community Planning and Development Monitoring Handbook 6509.2, Rev. 5, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME program-wide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial management. The HHFDC has tentatively scheduled its monitoring of the above identified active HOME State Recipients, CHDOs and projects/activities in the 3<sup>rd</sup> quarter of the 2009 Action Plan period, with supplemental monitoring in the 4<sup>th</sup> quarter if deemed necessary. The 1<sup>st</sup> and 2<sup>nd</sup> quarters of the Action Plan period have been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

It is anticipated that all HOME Program rental inspections for 2009 will be conducted in the second quarter, between October and December, 2009, as shown below. These projects were selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

<b>Anticipated Inspection Periods</b>	<b>HOME Projects</b>	<b>Total Units</b>	<b>Total HOME Assisted Units</b>	<b>Total HOME Assisted Units to be Inspected in PY 2009</b>
2 <sup>nd</sup> Quarter Oct–Dec 2009	County of Hawaii Tenant Based Rental Assistance Program	varies	varies	20% of tenant files for households assisted in PY 2009
	2020 Kinoole Senior Residences	30	8	2
	Hale Mahaolu Ehiku – Phase 1A	34	4	1
	Hale Makana O’ Waiale	200	200	40
	Hale Ulu Hoi III (Laukapu Apts)	18	8	2
	Hualalai Elderly	30	29	6
	Hualalai Elderly, Phase 2	36	7	2
	Hualalai Elderly, Phase 3	30	6	2
	Kalepa Village, Phase 2B	40	40	8
	Kalepa Village, Phase 3	40	40	8
	Kamuela Senior Housing	31	15	3
	Kekuilani Gardens	56	55	11
	Lihue Court (aka Lihue Court Rehabilitation)	172	42	9
	Paanau Village	60	15	3
	Na Hale O Wainee (fka West Maui Resource Center)	30	20	4

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;
2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices (and applicable budgets) with their IDIS draw request);
4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
5. Monitor status reports of the Counties' active and completed HOME projects/programs;
6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

ESG Monitoring for Program Year 2009

The HPHA will conduct on-site visits to four of the agencies that administer the ESG program and continue with remote monitoring for the remaining four agencies. A comprehensive on-site monitoring visit was conducted for seven agencies in 2007-2008. On-site monitoring was conducted at West Hawaii Domestic Abuse Shelter (Kona), Hale Ohana (Hilo), Kauai Economic Opportunity, Women Helping Women (Maui) and Family Life Center (Maui) in 2008-2009. Site visits to the agencies listed below will include an inspection of client files at each site and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and ADA. After a site visit is conducted, HPHA staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies. HPHA staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP and that it should be implemented immediately.

The projected 2009 monitoring schedule of ESG Program recipients is listed below:

October 2009:	MECC-Ka Hale A Ke Ola (Maui)
October 2009:	MECC-Na Hale O Wainee (Maui)
February 2010:	YWCA of Kauai (Kauai)
February 2010:	OSM - Kihei Pua Shelter (Hawaii)

Accomplishments and numbers served under the ESG program will be reported in a Quarterly Progress Report. These statistics and demographics are entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the Quarterly Progress Report will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

#### HOPWA Monitoring for Program Year 2009

To ensure the continued efficient and effective management of the HOPWA program, the HPHA will monitor the Maui AIDS Foundation (MAF), the lead agency receiving HOPWA funds allocated to HPHA by HUD. Desk monitoring will be conducted to evaluate compliance with program rules and State regulations and requirements. Desk monitoring may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and MAF's ability to coordinate services with other AIDS service organizations in the County of Hawaii (Hawaii Island HIV/AIDS Foundation or HIHAF) and the County of Kauai (Malama Pono). Site visits to Maui AIDS Foundation, Malama Pono and HIHAF will be conducted in May, 2009.

The projected 2009 monitoring schedule of the HOPWA Program recipient is listed below:

March 2010: Maui AIDS Foundation

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER). A copy of the HOPWA CAPER for Program Year 2007 is included in Appendix C.

### **Lead-based Paint**

Program Year 5 Action Plan Lead-based Paint response:

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

The State Department of Health (DOH) provides surveillance, technical assistance and consultation in collaboration with the medical providers who screen and manage elevated blood lead levels for children. Medical case management includes nutritional and developmental assessment and lead prevention education and may include environmental assessment with lead hazard reduction education.

Since September, 2008 the DOH's Environmental Health Administration collects and monitors the data received from the private laboratories and maintains reports of both children and adult blood lead results. For the period of 9/1/2007 to 08/31/2008, Hawaii's incidence rate for elevated blood lead levels was less than one-half of one percent of the children screened. The incidence rate continued for the period of 9/1/2008 to 5/4/2009.

The HPHA will continue efforts to abate lead-based paint in its statewide inventory of public housing projects. For the 2009 Program Year, the HPHA will abate lead-based paint as necessary whenever working on one of the subject properties.

The County of Hawaii's Residential Emergency Repair Program (RERP), which provides loans and grants to low- and moderate-income homeowners for home rehabilitation, requires Risk Assessments on homes built prior to 1978. Through the RERP, the County of Hawaii expects to test at least 13 homes during 2009.

Other planned actions to be undertaken to reduce lead-based paint hazards include:

- Participate with the state Department of Health in implementing the State's new lead-based paint regulations;
- Distribute pamphlets to RERP applicants, notifying them of potential lead-based paint hazards; and
- Conduct clearance testing on homes that are found to have lead under the RERP assessments.

The County of Maui will continue to assist in educating the public on the hazards of lead-based paint by providing informational materials to Section 8 Program participants (applicants, tenants, landlords, etc.).

## HOUSING

### Specific Housing Objectives

Program Year 5 Action Plan Specific Objectives response:

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Through the distribution of its 2009 HOME allocation and other HOME funds available for use in the 2009 Program Year (see table below), the State hopes to address the need for owner-occupied housing by meeting the objective of improving access to such housing through the provision of financial assistance for downpayment loans for first-time homebuyers. The need for affordable rental housing will be addressed by meeting the objective of increasing the supply of affordable rental housing by providing financial assistance to develop such housing for families and special needs groups. As the majority of HOME activities/projects are multi-year funded, HOME funds committed in the 2009 Program Year will have outputs and outcomes in future program years.

HOME Resources	Hawaii	Kauai	Maui	HHFDC	Total
<b>FY 2009 HOME</b>					
•Regular Project	\$760,024.00	\$760,023.00	\$760,023.00	\$0.00	\$2,280,070.00
•CHDO Set-Aside	\$151,769.00	\$151,769.00	\$151,769.00	\$0.00	\$455,307.00
•Administration	\$85,000.00	\$85,000.00	\$85,000.00	\$45,000.00	\$300,000.00
Subtotal	\$996,793.00	\$996,792.00	\$996,792.00	\$45,000.00	\$3,035,377.00
<b>Other HOME Funds</b>					
•Remaining Available Fund Balance	\$0.00	\$0.00	\$34,834.84	\$0.00	\$34,834.84
•Anticipated Program Income/ Recaptured Funds	\$25,000.00	\$589,806.00	\$48,000.00	\$0.00	\$662,806.00
Subtotal	\$25,000.00	\$589,806.00	\$82,834.84	\$0.00	\$697,640.84
<b>Total Available</b>	<b>\$1,021,793.00</b>	<b>\$1,586,598.00</b>	<b>\$1,079,626.84</b>	<b>\$45,000.00</b>	<b>\$3,733,017.84</b>

As noted in the table above, \$697,640.84 in Other HOME Funds will be available for use in the 2009 Program Year. As reflected above, the County of Maui has a remaining HOME fund balance of \$34,834.84 for commitment.

For planning purposes, the Counties of Hawaii, Kauai and Maui anticipate the receipt of \$662,806.00 in HOME program income/recaptured funds for the 2009 Program Year. The County of Hawaii anticipates utilizing \$25,000 for down-payment assistance, and the County of Kauai plans to utilize \$589,806 for its Paanau Village, Phase 2 project. The County of Maui anticipates utilizing \$48,000 for its Honokowai Affordable Rental Project.

Through their respective review/selection processes, the Counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. Proposed HOME Program activities and activity codes from Chart 1 – Housing and Special Needs Housing Performance Measures Model are as follows:

<b>Anticipated HOME Projects</b>	<b>Hawaii</b>	<b>Kauai</b>	<b>Maui</b>	<b>HHFDC</b>	<b>Total</b>
Kumakua Mutual Self-Help, Phase 2 (HO-3)(CHDO)	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Pacific Paradise Gardens Mutual Self-Help, Phase 8 (HO-3) (CHDO)	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Transitional Housing (CHDO) (H-2) (project to be determined)	\$0.00	\$151,769.00	\$0.00	\$0.00	\$151,769.00
Paanau Village, Phase 2 (HR-1)	\$0.00	\$1,349,829.00	\$0.00	\$0.00	\$1,349,829.00
Honokowai Affordable Rental Project (CHDO) (HR-1)	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00
Kahawai Apts (HO-4)	\$0.00	\$0.00	\$131,792.00	\$0.00	\$131,792.00
Kaiola Subdivision (HO-4)	\$0.00	\$0.00	\$780,000.00	\$0.00	\$780,000.00
To be determined	\$0.00	\$0.00	\$34,834.84	\$0.00	\$34,834.84
Tenant-Based Rental Assistance (HR-2)	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Down-Payment Assistance (HO-2)	\$36,793.00	\$0.00	\$0.00	\$0.00	\$36,793.00
Administration (HA-1)	\$85,000.00	\$85,000.00	\$85,000.00	\$45,000.00	\$300,000.00
<b>Total</b>	<b>\$1,021,793.00</b>	<b>\$1,586,598.00</b>	<b>\$1,079,626.84</b>	<b>\$45,000.00</b>	<b>\$3,733,017.84</b>

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

HOME funds for Program Year 2009 will be leveraged with other Federal, State, and local resources to address the needs for affordable rental housing, transitional housing, and homeownership opportunities as follows:

**County of Hawaii**

**Program (1a):** Down-payment Assistance Program

Location: County of Hawaii

Activity: Downpayment/closing costs assistance to first-time homebuyers.

Administrator: County of Hawaii

Total HOME-assisted units: 3

Funding Sources:

- HOME Resource:  
PY 2009 – Regular Funds - \$11,793
- Other Resources:
- PY 2009 – Program Income - \$25,000

**Activity (2):** HOME Administration

Administrator: County of Hawaii

Funding Sources:

- HOME Resource:  
PY 2009 – Regular Funds - \$85,000
- Other Resources:  
None

**Project (3):** Kumakua Mutual Self-help, Phase 2

Location: Kapa'au, Hawaii

Activity: Construction of self-help housing units.

CHDO Developer: Hawaii Island Community Development Corporation

Total Units in Project: 50

Total HOME-assisted Units: 10

Funding Sources:

- HOME Resources:  
PY 2009 CHDO Funds- \$250,000
- Other Resources:  
USDA - \$2,980,000

**Project (4a):** Pacific Paradise Gardens Mutual Self-Help – Phase 8

Location: Mountain View, Hawaii

Activity: Construction of self-help housing units

CHDO Developer: Hawaii Island Community Development Corporation

Total Units in Project: 50

Total HOME-assisted Units: 10

Funding Sources:

- HOME Resources:  
PY 2009 CHDO Funds - \$250,000
- Other Resources:  
USDA - \$1,540,000

**Project (5):** Tenant Based Rental Assistance

Location: County of Hawaii

Activity: Provide tenant based rental assistance

Developer: n/a

Total Units in Project: approx 75

Total HOME-assisted Units: approx 75

Funding Sources:

- HOME Resource:

PY 2009 – Regular Funds - \$400,000

- Other Resources:  
County of Hawaii - \$125,000

### **County of Kauai**

Activity (8): HOME Administration

Administrator: County of Kauai

Funding Sources:

- HOME Resource:  
PY 2009 – Regular Funds - \$85,000

Project (9b): Transitional Housing Project

Location: To be determined, Kauai, Hawaii

Activity: Transitional housing rental to assist homeless

CHDO Developer: Kauai Economic Opportunity, Inc.

Total Units in Project: 1

Total HOME-assisted Units: 1

Funding Sources:

- HOME Resource:  
PY 2009 – CHDO Funds - \$151,769
- Other Resources:  
To be determined

Project (11a): Paanau Village, Phase 2

Location: Koloa, Kauai, Hawaii

Activity: Construction of affordable rental housing

Developer: To be determined

Total Units in Project: 50 to 60

Total HOME-assisted Units: 10 to 15

Funding Sources:

- HOME Resources:  
PY 2008 – Regular Funds - \$750,000  
PY 2008 – Anticipated Program Income - \$951,546  
PY 2009 – Regular Funds - \$760,023  
Anticipated Program Income for PY 2009 - \$589,806
- Other Resources:  
Federal and State Low-Income Housing Tax Credits  
State Rental Housing Trust Fund

### **County of Maui**

Activity (13): HOME Administration

Administrator: County of Maui

Funding Sources:

- HOME Resource:  
PY 2009 – Regular Funds - \$85,000
- Other Resources:  
None

**Project (17a):** Honokowai Affordable Rental Housing Project

Location: Lahaina, Maui, Hawaii

Activity: Construction of affordable rental housing

CHDO Developer: Lokahi Pacific

Total Units in Project: 55

Total HOME-assisted Units: 55

Funding Sources:

- **HOME Resources:**
  - PY 2008 – CHDO Funds - \$150,000
  - PY 2009 – Program Income - \$48,000
- **Other Resources:**
  - Lokahi Pacific - \$9,407,960
  - Weinberg Foundation - \$4,116,840

**Project (17b):** Kaiola Subdivision

Location: Kihei, Maui, Hawaii

Activity: Construction of affordable homeownership housing

Developer: Lokahi Pacific

Total Units in Project: 10

Total HOME-assisted units: 10

Funding Sources:

- **HOME Resources:**
  - PY 2009 – CHDO Funds - \$780,000
- **Other Resources:**
  - Homes Sales - \$3,225,000
  - Tax Credits (Residential Solar PV System) \$75,000
  - County of Maui Affordable Housing Fund Program - \$285,500
  - Lokahi Pacific - \$780,000

**Project (17c):** Kahawai Apartments

Location: Wailuku, Maui, Hawaii

Activity: Construction of affordable homeownership housing

Developer: Habitat for Humanity Maui, Inc.

Total Units in Project: 16

Total HOME-assisted units: 16

Funding Sources:

- **HOME Resources:**
  - PY 2009 – \$131,792
- **Other Resources:**
  - Habitat for Humanity - \$395,000
  - County Affordable Housing Fund Program - \$1,000,000
  - Humanity Fund - \$320,000
  - Loan - \$3,635,500
  - Cash contribution from private source - \$873,208

**State of Hawaii**

**Activity (6):** HOME Administration

Administrator: Hawaii Housing Finance and Development Corporation

Funding Sources:

- **HOME Resource:**
  - PY 2009 – Regular Funds - \$45,000

To satisfy the anticipated match for Program Year 2009, the Counties have banked approximately \$4.2M in matching funds from HOME assisted projects as well as HOME match-eligible housing projects. The banked match includes State and county general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated from Program Year 2009 HOME funded projects is currently unknown.

## **Needs of Public Housing**

Program Year 5 Action Plan Public Housing Strategy response:

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*

The HPHA owns and manages 5,363 federal low-rent public housing units statewide with a resident population of over 12,000. The current average age of the HPHA's housing inventory is 36 years. Based on a 2003 Physical Needs Assessment of federal housing projects in the state, HPHA will require approximately \$650 million over a twenty year period to sufficiently maintain the units according to HUD public housing standards.

To maintain and improve the operations and living conditions for federal public housing residents, the HPHA receives approximately \$14 million in annual operating subsidies and approximately \$12 million in Capital Fund Program (development, financing, modernization, and management improvements) monies. HPHA's capital fund needs far exceed HUD's average annual Capital Fund contributions.

The HPHA intends to increase the availability of decent, safe, and affordable housing by seeking additional rental vouchers, decreasing the number of vacant public housing units, and seeking other public funds to create additional housing. The HPHA will also continue to renovate or modernize existing public housing units and participate in public/private partnerships for mixed-use redevelopment of selected public housing projects.

The HPHA will continue to seek government and private funding to promote resident self-sufficiency and to provide supportive services to increase independence for the elderly or persons with disabilities residing in HPHA's federal public housing.

The HPHA provides ongoing support for the formation and development of duly-elected resident associations in its public housing projects. These resident associations work with management and play a key role in the HPHA's overall policy development. For example, resident associations work with management to draft project rules, establish a pet committee and operate voluntary tenant patrols.

The HPHA established a resident advisory board pursuant to section 511 of the federal quality housing and work responsibility act of 1998. The Resident Advisory Board (RAB) will assist and make recommendations regarding the development of the HPHA's five year and annual public housing agency plans.

The HPHA meets with members of the RAB to prepare the PHA plan. The RAB also provides a list of 5 nominees to the Governor for appointment to the HPHA Board of Directors.

The HPHA provides many opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HPHA's Family Self-Sufficiency Program assists Section 8 recipients and public housing residents to move towards self-sufficiency. The 5-year, voluntary program enhances participants' opportunities for employment, advancement, and better jobs. Participants also build a savings account that may be used towards the purchase of a home. Additionally, the HPHA contracts with a number of public and private partners to provide self-sufficiency training and educational opportunities for public housing residents.

- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Not applicable.

## **Barriers to Affordable Housing**

Program Year 5 Action Plan Barriers to Affordable Housing response:

- 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.*

A barrier to affordable housing is a lack of resources to develop affordable housing. The following actions will take place during the 2009 Program Year to address this obstacle:

- The State will:
  - Advocate for increases in State budget allocations to support the development of affordable housing and for homeless/shelter services and improvements.
  - Consolidate COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes.
- The County of Hawaii will provide technical assistance in applying for funding to not-for-profit agencies/organizations who request assistance.
- The County of Kauai will:
  - Invest federal resources (e.g., HOME) to leverage other financing to increase the supply of rental housing for underserved lower income population.
  - Invest federal resources (e.g., HOME) to provide rental units for transitional housing and services to a segment of the homeless

population, and to those families who are at risk of becoming homeless.

- Support applications for funding by other organizations that are consistent with the Consolidated Plan priorities and providing technical assistance.
- The County of Maui will work with the local housing providers and the private sector to effectively and efficiently develop affordable housing to meet the needs of the homeless and special needs populations.

Land use controls and local governmental policies, such as zoning and subdivision ordinances, and impact fees, are enacted to protect and further the general welfare of the public. However, a complex regulatory environment also serves as a barrier to affordable housing by delaying development and increasing the cost of housing. To address this obstacle, the following activities will take place during Program Year 2009:

- In September 2007 the Governor established the Affordable Housing Regulatory Barriers Task Force; members included representatives from the State, the Legislature, the counties and the private sector. The Task Force completed its review of state and county regulatory requirements and provided recommendations for solutions to achieve regulatory reform needed to help reduce the costs of affordable housing. As a result, a package of legislative proposals for regulatory reform was introduced in the 2009 Session of the Hawaii State Legislature. A copy of the Report of the Governor's Affordable Housing Regulatory Barriers Task Force may be viewed electronically at:  
<http://hawaii.gov/gov/leg/session-2009/reports/AffordableHousingRegulatoryBarriersReport.pdf>.
- In addition, the County of Kauai plans to continue its Housing Task Force to "fast track" affordable housing projects that must undergo government approvals and permitting in order to develop new affordable housing units.

## **HOME/American Dream Down payment Initiative (ADDI)**

Program Year 5 Action Plan HOME/ADDI response:

*1. Describe other forms of investment not described in § 92.205(b).*

The forms of assistance provided under the State's HOME Program will be consistent with 24 CFR §92.205 (b). No other forms of investments will be provided for Program Year 2009.

*2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*

No ADDI funds will be received in PY2009. However, the County of Hawaii will use a portion of its regular HOME funds for its down-payment assistance program. The recapture provisions for the County of Hawaii's down-payment assistance program provides that if the borrower elects to transfer or sell the property prior to the end of the affordability period, the total amount of

downpayment assistance shall be due to the County of Hawaii. If the borrower should violate the occupancy requirement during the affordability period, the total amount of downpayment assistance shall be recaptured.

3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
  - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
  - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
  - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
  - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
  - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
  - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

Based on the Counties' proposed projects for Program Year 2009, it is not anticipated that HOME funds will be utilized to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds. Should there be a change, the HHFDC, will submit the applicable refinancing guidelines required under 24 CFR §92.206(b) to HUD for review and approval.

4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
  - a. *Describe the planned use of the ADDI funds.*
  - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*

- c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

For PY2009, no ADDI Program funds will be received.

## HOMELESS

### **Specific Homeless Prevention Elements**

Program Year 5 Action Plan Special Needs response:

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Sources of Funds - Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*

- \$14 million for the State Homeless Stipend Program (shelter and supportive services)
- \$2.5 million for the State Homeless Outreach Program (service to the unsheltered homeless including case management and the provision of medical care, food, living supplies, and referrals)
- \$525,000 for the State Homeless Grant and Loan Program (rental housing deposit and utility payment assistance)
- \$232,299 for the Emergency Shelter Grant Program
- \$168,039 for Housing Opportunities for Persons with AIDS
- \$437,928 for Shelter Plus Care renewals
- \$285,960 for new Shelter Plus Care
- \$464,367 for the Supportive Housing Program
- \$2.4 million in TANF funds to provide a wide range of supportive services to enable housing placement in affordable market rentals
- \$2,166,888 for the Homelessness Prevention and Rapid Re-housing Program

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Stipend, Outreach and Emergency Loans and Grants Programs.

2. *Homelessness - In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*

Chart 3: HUD Performance Measurement Model in Appendix C summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during the 2005-2010 Consolidated Plan period. Upon assessing the best use of ESG funds and in response to community

needs, the State will not utilize ESG funds for outreach services. Further, ESG funds will be focused on operations of emergency shelters to the exclusion of other activities such as essential services. The planned activities are as follows:

- HP-1: Provide operations funding to four providers of emergency shelters (Hawaii, Kauai, and Maui).
- HP-2: Provide operations funding for three emergency shelters for victims of domestic violence (Hawaii and Kauai).
- HP-5: Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Kauai, and Maui).
- HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui).
- HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, and Maui).
- HP-8: Provide effective program administration for the ESG and HOPWA grants.

The above actions support the priority needs identified in the gap analysis table wherein emergency shelter, transitional shelter and permanent housing are all high priority need areas. Addressing the needs of victims of domestic violence is also a high priority.

No obstacles to completing the listed actions are anticipated, other than the need exceeding the available resources.

3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*

<b>Goal: End Chronic Homelessness ("What" are you trying to accomplish)</b>	<b>Action Steps ("How" are you to go about accomplishing it)</b>	<b>Responsible Person/Organization ("Who" is responsible for accomplishing it)</b>	<b>Target Dates (mo/yr will be accomplished)</b>
<b>Goal 1: Develop &amp; implement a reliable homeless mgmt info system (HMIS) to track clients &amp; program utilization.</b>	Solicit private homeless provider agencies that do not receive public funds to participate in the HMIS system.	Carlos Peraro, HPHA Homeless Programs	Ongoing
	Use HMIS to generate and publish placement out-comes and homeless success data fourth edition.	Univ. of Hawaii Center on the Family	June 2009

<b>Goal: End Chronic Homelessness</b> <b>("What" are you trying to accomplish)</b>	<b>Action Steps</b> <b>("How" are you to go about accomplishing it)</b>	<b>Responsible Person/Organization</b> <b>("Who" is responsible for accomplishing it)</b>	<b>Target Dates</b> <b>(mo/yr will be accomplished)</b>
<b>Goal 2: Identify risk factors associated with becoming homeless and use the findings to develop prevention and intervention protocols.</b>	Academy aids state agencies in identifying opportunities for collaboration and integration of prevention and intervention protocols	State Interagency Council on Homelessness	July 2009 Ongoing
<b>Goal 3: Improve access by removing barriers to main-stream services.</b>	Address confidentiality concerns	Carlos Peraro	December 2009
	Identify processes and mechanisms to share information with staff, providers and clients on service to the homeless – no wrong door with coordinated services.	HPHA Homeless Programs-S. Miyoshi	December 2009
	Increase accessibility to VA services.	Rick Velasquez, Veterans' Administration	Done
	Provide for interventions to those who need more care but fall outside of the need for hospitalization or other existing standards of care.	Hospital System and Kalihi Palama Health Center	December 2009
<b>Goal 4: Discharge Planning</b>	Work with discharge entities to effectuate appropriate discharge planning, if necessary.	Health Care for the Homeless – Laura Thielen	July 2009
<b>Goal 5: Strengthen statewide homeless outreach.</b>	Convene meetings of outreach workers to implement collaboration.	Laura Thielen	Will begin again in July 2009
<b>Goal 6: Establish a Mental Health Court with treatment services.</b>		Dept. of Public Safety – Wendell Murakawa	First Court begun on Maui and Hawaii
<b>Goal 7: Formalize veteran parolees benefit awareness.</b>	Establish outreach for intake of incarcerated veterans	Outreach Coordinator of US Vets, Inc. and Public Safety	Ongoing. Begun in February 2008.
	Provide information materials to incarcerated veterans on benefits and services prior to parole or probation.	Allan Kellogg (Veterans' Administration)	Ongoing
<b>Goal 8: Establish Community Aide Centers in the rural counties.</b>	Collaborate with county agencies and private sector to gain support for sites which will most serve the chronic homeless.	Darlene Hein (Waikiki Health Center), Carol Ignacio (Office for Social Ministry), MaBel Fujiuchi (Kauai Economic Opportunity)	Two established in Maui, two in Hawaii, three in Oahu. Ongoing.
<b>Goal 9: Develop and improve interagency communication and agreements that can influence and enhance release plans for inmates being released by the Department of Public Safety.</b>	Coordinate with a variety of agencies, state and federal, to ensure eligible inmates receive available services and/or benefits. (SSI, Med-Quest, driver's license, veteran's benefits, employment training, financial management, mental health services, and others)	Department of Human Services – BESSD, Med Quest and Dept. of Public Safety – Wendell Murakawa	Begun in February 2008 and ongoing.
	Collaborate to enhance inmate stability upon release including housing intervention & equipping inmates with	Adult Mental Health – Dr. R. Kennedy, Dept. of Public Safety –	Begun in Hawaii and Oahu in 2007, another on

Goal: End Chronic Homelessness ("What" are you trying to accomplish)	Action Steps ("How" are you to go about accomplishing it)	Responsible Person/Organization ("Who" is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
	a transition plan to receive a continuum of community care upon parole.	Wendell Murakawa	Maui in 2009.
	Develop a discharge plan for exiting prisoners upon entry or well in advance of release date.	Wendell Murakawa, Laura Thielen	Begun in February 2008 and ongoing.
<b>Goal 10: Develop affordable supportive housing.</b>	Advocate establishment of preferences for disabled homeless in County owned rental units.	MaBel Fujiuchi, Darlene Hein	Preferences established in Kauai and State Public Housing in all counties.
	Aggressively pursue funding for additional rent subsidies including but not limited to project-based Section 8, assigned Section 8, Section 8 mainstream vouchers, Shelter Plus Care, HOME.	Gail Kaito (City Planner) and State Dept of Health's Adult Mental Health Division	Ongoing – Received 70 VASH vouchers in 2008. Applying for more in 2009.
	Investigate alternative financing source for development of housing including medical healing house, clean and sober, harm reduction programs, and group homes.	HPHA	December 2010
	Advocate establishment of preference for disabled or homeless in county Section 8 programs.	Gail Kaito (City Planner) and State DOH Adult Mental Health Division)	Ongoing. Done in Oahu and Hawaii.
	Assess feasibility of leasing or acquiring surplus military housing units from private owner for chronic homeless.	HPHA – Sandi Miyoshi	Ongoing. (Received Building 36 in late 2008.)
<b>Goal 11: Reduce barriers to securing and maintaining permanent affordable housing.</b>	Establish affordable housing placement services linked with case management, providing assistance to tenants and maintaining list of potential landlords.	Department of Human Services and HPHA - Sandi Miyoshi	Started November 2004, and continuing.
<b>Potential Obstacles to Completing the Action Steps.</b> The strategic plan contains many initiatives that are impeded by the lack of sufficient resources to accomplish the goals within a reasonable timeline. The needed resources include manpower to accomplish the actions, as well as dollars to increase services and housing units available to the target population. In the past two years, political will has been favorable to most of the plan components, and the community-at-large has been a great deal more supportive and open to the need for planned action to help the homeless.			

4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

The State of Hawaii accepted the federal government's invitation to participate in a policy academy on increasing access to mainstream services for homeless families with children. This Policy Academy has developed a strategic plan to decrease barriers to mainstream services and prevent homelessness for families with children.

Additionally, the State completed the fourth year of a pilot project for housing placement using TANF funds. The service provides housing counseling, deposit/first month's rent assistance, landlord cultivation, rental unit damage insurance, and landlord-tenant intervention. The program helps holders of Section-8 vouchers, as well as families at risk of homelessness, to find appropriate rental units and maintain the unit for the long term. The program has been successful in cultivating landlords and placing Section 8 voucher holders in housing to the extent that the State's Section 8 program is fully leased up and in the "high performer" category.

Over the next year, the State plans to undertake the following actions to address abating the imminent risk of homelessness for individuals and families with children.

- Continue the housing placement program in partnership with the TANF agency.
  - Launch the State Homelessness Prevention and Rapid Re-housing Program, a homeless prevention cash assistance program that helps families and individuals attain and/or retain permanent housing.
  - Apply for Continuum of Care funding to augment the need for supportive housing and Shelter Plus Care for the State's homeless-at-risk population.
  - Carry forward the initiative to build affordable rental units for those at 50% and below of median income.
  - Accelerate discharge planning initiatives which include doing outreach into the prisons for speedier access to veteran benefits, making housing a component in early planning prior to discharge, and allowing prison medical personnel to make disability determinations for exiting prisoners who may be eligible for Social Security Income.
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

The State's goal is that all institutions will have discharge policies in place and that the discharge policy does not allow anyone to be discharged into homelessness. The HPHA has assigned a Homeless Programs Specialist to spearhead the effort to have all State and state-funded institutions assess their discharge policies to achieve the above stated goal. Several members of the Interagency Council on Homelessness have volunteered to work with the program specialist to augment action. The State Homeless Programs is implementing a plan to train prison staff on community reintegration and housing options for prisoners upon exit from prison.

## **Emergency Shelter Grants (ESG)**

Program Year 5 Action Plan ESG response:

*(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.*

The State receives a formula allocation from HUD for ESG funds, which is administered by the HPHA. The HPHA requests recommendations from each rural county Continuum of Care (CoC) as to sub-recipient awardees of the 2009 formula allocation. These funds will be awarded to providers in the Counties of Hawaii, Kauai and Maui to meet the 2005-2010 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities.

The process by which awardees are selected follows: HPHA posts a Request for Information (RFI) on the State Procurement Notice (PNS) website, requesting proposals from qualified organizations that provide emergency shelter services to individuals and families in the counties of Hawaii, Kauai and Maui. The ESG RFI notice is emailed to each county's government representative and each county's CoC chairperson to publicize the notice to its general membership. Proposals are then reviewed by the evaluation team which generally consists of three representatives from each county who has experience in, knowledge of, and/or responsibility for program services and financing. Each reviewer is selected by the respective CoC chairperson and County representative.

The proposals are evaluated on the following categories: 1) Applicant's participation in the County's CoC; 2) ratio of funds requested to number served; 3) area/population to be served; 4) previous performance under an ESG contract; and 5) quality assurance and evaluation plans; for a possible total of 100 points. The proposals are ranked based on the number of points accrued through the evaluation process, then classified as acceptable, potentially acceptable, or unacceptable. The county evaluators individually review and score all applicants, and recommends the awardees and the award amounts to HPHA. Each reviewer and the Homeless Programs Branch Administrator sign a concurrence form to signify agreement with the sub-grantee selections and the funding amounts. Per HUD's requirement, a certification of local approval must be submitted. This approval of the recommendations is signed by the mayors of each respective county. HPHA anticipates requesting pre-award authority from HUD in order to continue implementation of ESG projects without interruption.

Allocation of the grant amounts are based on the applicant's ability to satisfy two criteria: 1) each rural county should receive a portion of the funds for emergency or abuse shelters, and outreach/prevention services; and 2) grant allocations are prioritized in a manner that supports the continuum of care for the homeless population in a particular rural county.

In the 2009 Program Year, the \$232,299 in ESG funds is anticipated to be allocated as follows:

**County of Hawaii**

Office for Social Ministry – Shelter (Hilo), Project (19a)	\$62,850
Office for Social Ministry– W. Hawaii Emergency Housing Facility, Project (19b)	\$22,396
Child & Family Service – E.Hawaii Shelter (Hilo), Project (24)	\$14,000
Child & Family Service – W.Hawaii Shelter (Kona), Project (25a)	<u>\$14,000</u>
<b>SUBTOTAL – Hawaii</b>	<b>\$113,246</b>

**County of Kauai**

Kauai Economic Opportunity (Countywide), Project (21)	\$20,899
YWCA of Kauai (Countywide), Project (27)	<u>\$15,340</u>
<b>SUBTOTAL – Kauai</b>	<b>\$36,239</b>

**County of Maui**

Maui Economic Concerns of the Community – Shelter (Ka Hale A Ke Ola - Wailuku), Project (22)	\$35,259
Maui Economic Concerns of the Community – Shelter (Na Hale O Waivee – Lahaina), Project (23)	\$17,762
Family Life Center, Project (23a)	<u>\$23,986</u>
<b>SUBTOTAL – Maui</b>	<b>\$77,007</b>

**HPHA Administrative Fees (20) \$5,807**

**TOTAL ESG ALLOCATION: \$232,299**

The allocations are based on each county’s eligibility to receive a percentage of the total that equals the percentage of the pro rata need that HUD assigned to the Balance of State in the CoC SuperNOFA competitive grant for 2009. After deducting the State’s administrative costs of 2.5 per cent (\$5,807), the remainder of the available funds totals \$226,492.

**COMMUNITY DEVELOPMENT**

**Community Development**

Program Year 5 Action Plan Community Development response:

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

*\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

The State of Hawaii does not administer CDBG funds.

## **Antipoverty Strategy**

Program Year 5 Action Plan Antipoverty Strategy response:

1. *Describe the actions that will take place during the next year to reduce the number of poverty level families.*

The mission of the State Department of Human Services (DHS) is to direct resources toward protecting and helping those least able to care for themselves and to provide services designed towards achieving self-sufficiency for clients as quickly as possible. The production and preservation of affordable housing provides housing stability that assists families in their efforts to attain economic self-sufficiency. The HHFDC, HPHA and the counties will continue to consult with DHS to coordinate and maximize program benefits to poverty level families. The affordable housing strategy will assist to reduce the number of poverty level families.

## **NON-HOMELESS SPECIAL NEEDS HOUSING**

Program Year 5 Action Plan Specific Objectives response:

### **Non-homeless Special Needs (91.220 (c) and (e))**

*\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.*

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

Through the distribution of HOME funds, the State addresses the need for affordable rental housing for special need groups by providing financial assistance to affordable rental housing for the elderly. In the last 3 program years, HOME funds have contributed to the development of 144 units in six projects; however, projects targeting the elderly and special needs populations are not planned for the 2009 Program Year. Instead, the 2009 HOME funds will be targeted for the development of approximately 70 units in two affordable family rental projects and 46 homeownership units in 4 projects, also priorities for the State of Hawaii.

Please see discussion in "Specific Housing Objectives" starting on page 14.

## Housing Opportunities for People with AIDS

Program Year 5 Action Plan HOPWA response:

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*

It is anticipated that the Maui AIDS Foundation will provide a centralized administrative agency that services the counties of Hawaii, Kauai and Maui, through their Continuum of Care system that includes the primary AIDS service organizations located on these islands. Long and short-term rental assistance will again be provided through this Continuum of Care system, along with supportive services. The contact person at the Maui AIDS Foundation is the Executive Director, Keith Wolters.

2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*

HOPWA funds are vital to rounding out the resources made available to the homeless continuum, especially in relation to providing decent, safe and affordable housing for low-income persons living with HIV/AIDS. Long-term and short-term rental assistance with supportive services was provided to persons with HIV/AIDS living on the neighbor islands. Housing counseling information and referral services were also provided to eligible persons to locate, arrange for rental subsidy and maintain housing. Additionally, supportive services and case management continues to be provided by Maui AIDS Foundation, Malama Pono (Kauai) and Big Island AIDS Foundation (Hawaii). See HOPWA CAPER in Appendix C.

3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*

Maui AIDS Foundation and its collaborative partners successfully provided persons with HIV/AIDS living on the neighbor islands with the services that were specified in the prior year's Action Plan. Most stated goals and objectives in the HOPWA work plan are either being met or exceeded. Based on the households in stable situations at re-certification or at the end of the program year, these figures demonstrate a high level of stability as well as a reduction of the risk of homelessness. The link between housing stability and participants' overall quality of life indicates that participants are better able to adhere to their medications, reduce their stress levels and save money for other necessities.

<b>Activity</b>	<b>Proposed Goal</b>	<b>Actual</b>
Long-term Rental Assistance	28 households	25 households
Supportive Services	278 persons	386 persons

4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*

The HOPWA output goals for Program Year 2009 will be to provide: (1) Four households with short-term rent, mortgage and utility payments, and four households with permanent housing placement to avoid homelessness; (2) Twenty-eight households with long-term rental assistance, and 250 persons with supportive services. This will continue to make housing affordable for low-income persons living with HIV/AIDS and assist clients to achieve housing stability, reduce the risk of homelessness and improve access to care. (3) Not applicable.

5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*

Through the Neighbor Island Housing Program (NIHP), an additional \$1,191,311 was leveraged for Program Year 2009 in the following amounts:

- \$197,371 from the Ryan White Care Act;
- \$789,176 from the State Department of Health;
- \$30,000 from the Dennis Dane Emergency Fund;
- \$10,000 from the Poot Memorial Fund; and
- \$164,764 from the HOPWA Special Projects of National Significance Grant.

Fundraising proceeds are used towards emergency financial assistance that covers the costs of services that are not eligible under HUD or Ryan White Care Act funding. The services include, but are not limited to, long-term rental assistance and case management, which will support the priority needs identified in the CP.

6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*

HOPWA funds were utilized throughout the Counties of Hawaii, Kauai and Maui. The distribution of these funds was based on the previous years funding allocation in these areas: the number of clients served within each county; the types of housing needs for the client population of the specific counties, and the supportive service needs identified by each of the providers.

7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*

The Maui AIDS Foundation, the lead agency for the Neighbor Island Housing Program, cites high costs of living and housing – Hawaii is one of the most expensive states to live in and housing costs, for purchase or rent, are beyond the ability of most middle-income wage earners, much less low-income persons living with HIV/AIDS; the Fair Market Rents (FMRs) for the Hawaiian Islands are

not in line with the reality of increasing rents and need to be re-evaluated to better reflect the market rents experienced in the neighbor islands. The inconsistency of the FMRs with actual rents in the islands makes it difficult to place HIV/AIDS clients in need of housing. The AIDS service organizations throughout the Neighbor Islands will continue to address the high cost of housing and the nonexistent public transportation issues with other island providers. The Rent Determination and Fair Market Rents need to better reflect the market rents experienced in this region. Advocate for the preservation of HOPWA funding to be incorporated in overall HUD regulations in order to assure and maintain adequate housing for individuals and their families living with HIV/AIDS.

8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*

Expected trends include the continuation of increasing rents, making it difficult for individuals and families living with HIV/AIDS. The increasing rents will result in a reduced number of individuals served. The current national economic crisis is adding to the difficulties already faced by individuals and families in Hawaii. Rising unemployment for clients and family members, less donations and grants available to non-profit organizations, and rising healthcare costs are just some of the challenges facing the community in this economic downturn. There are unmet needs that clients have identified in a fast-changing HIV/AIDS environment, including mental health assistance, nutrition, and socialization opportunities; community awareness of the immense challenges of HIV/AIDS and unique to the rural counties is no public transport exists. Statewide the AIDS community is facing a lack of physicians who specialize in HIV/AIDS care, the available physicians has decreased due to retirement or leaving Hawaii.

9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

The Maui AIDS Foundation (MAF) and its partner agencies conduct an annual client satisfaction survey to access service gaps. Additionally, MAF and the partner agencies support a monthly Client Advisory Council meeting where needs and issues are brought forward to the Executive Director and Board of Directors. MAF and the partner agencies conduct on-going meetings with staff relating to program delivery and evaluation.

The HPHA, the state Department of Health STD/HIV Branch and the City and County of Honolulu collaboratively funded the development of the "Hawaii HIV/AIDS Housing and Services Plan" in April, 2008. This special needs assessment of the population living with HIV/AIDS was conducted to improve the ability of the State of Hawaii to establish and sustain housing and services for this group. Facilitation and technical assistance was provided by Building Changes of Washington, the contracted technical assistance provider for Hawaii by the U. S. Department of Housing and Urban Development's HOPWA program. A steering committee to define needs and develop strategies was comprised of consumers (people living with HIV/AIDS); governmental representatives (HUD, HPHA, City and County of Honolulu, state Department of Health); HIV/AIDS housing, care and treatment provider staff; and other key stakeholders. The needs assessment and planning process included a written survey of people living with HIV/AIDS; focus groups with people living with HIV/AIDS; interviews with people

providing care, treatment and housing services; and interviews with those working in related areas (i.e., HIV/AIDS services, affordable housing, substance use treatment and homelessness). A summary of critical issues and recommendations was documented by Building Changes and submitted to the steering committee for review, and a final report is expected in early 2009. Consultation with stakeholders in the HIV/AIDS system in Hawaii will continue in FY 2009.

**Specific HOPWA Objectives**

Program Year 5 Action Plan Specific HOPWA Objectives response:

*Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.*

Chart 3: Homeless Goals in Appendix C summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during July 1, 2005 through June 30, 2010. The planned activities are for HOPWA funds are as follows:

HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS addressing the housing placement and permanent supportive housing strategies.

HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS addressing the housing placement strategy.

Rental Assistance (Project 30)	\$123,000
Housing Information & Assistance Services (Project 31)	
Support Services	\$23,237
Short-Term Rent, mortgage, utility payments	\$2,500
Permanent housing placement	\$2,500
Maui AIDS Foundation administration (Project 29)	\$11,763
HPHA Administration (Project 28)	\$5,039
<b>TOTAL</b>	<b>168,039</b>

The HPHA anticipates requesting pre-award authority from HUD in order to continue implementation of HOPWA projects without interruption. Services will continue to be provided for eligible individuals across the Neighbor Island regions of the State of Hawaii (Islands of Hawaii, Kauai, Lanai, Maui and Molokai). Services will include tenant-based rental assistance, non-rental assistance grants, housing information services, resource identification, and supportive services. Please see the HOPWA Tables in Appendix B for additional detail.

## Other Narrative

*Include any Action Plan information that was not covered by a narrative in any other section.*

During the 2009 Program Year, the State intends to carry out the Fair Housing activities outlined in Chart 2, Appendix C. The HPHA will take the lead in providing training on federal and state fair housing laws as follows:

- Annual training to landlords, tenants and the general public in Honolulu, Kauai, Maui, Hilo and Kona.
- Biannual training to non-English speaking or limited-English speaking groups with an interpreter available in Honolulu, Kauai, Maui, Hilo and Kona.
- Biannual training to new and current employees of the HPHA and HHFDC.

The HPHA also plans to produce a local fair housing video during the 2009 Program Year for use in fair housing trainings.

The HPHA and HHFDC will update the State's Analysis of Impediments to Fair Housing Choice.

The HHFDC will also continue to adhere to its HOME Program affirmative marketing and minority outreach policies and procedures during the PY 2009 as follows:

- Affirmative Marketing  
The HOME Program is administered by the HHFDC in accordance with the affirmative marketing requirements and the Minority Business Enterprises and Women's Business Enterprises requirements set forth in 24 CFR 92.351 and 92.350. Counties that are awarded funds as state recipients will be obligated to certify their compliance with an affirmative marketing plan and will be responsible for enforcing compliance with regard to participants in their programs. The HHFDC will monitor State and county HOME Program activities to ensure the implementation of program requirements.

All other agencies funded under the HOME Program, except PHAs, must agree to comply with the procedures required by the regulations. Owners of properties with 5 or more housing units must take actions to attract eligible persons from all racial, ethnic and gender groups and must comply with the following affirmative marketing procedures:

- Methods for informing the public about Federal fair housing laws and the HHFDC's affirmative marketing procedures.  
The HHFDC will provide all state recipients, sub-recipients and grantees with a copy of its written affirmative marketing procedures and information with regard to fair housing laws.

All notices, advertisements, and communications shall include the Equal Housing Opportunity logo/slogan.

- Requirements and practices which state recipients, sub-recipients and grantees must follow in order to carry out the HHFDC's affirmative marketing procedures and requirements include the use of commercial

media, community contacts, the use of the Equal Housing Opportunity logo/slogan, and displaying the Fair Housing poster.

- Procedures to be used by the HHFDC and each community housing development organization to inform and solicit applications from persons in the housing market area that are not likely to apply for the housing without special outreach.

In order to solicit applications from those least likely to apply, owners of projects of 5 or more units participating in the HOME Program shall send letters to community-based housing organizations and fair housing organizations. The letter shall state the owners' fair housing policy and encourage minority households to apply.

- Recordkeeping  
Owners of 5 or more units receiving HOME assistance shall report occupancy on a monthly report form until all units are occupied in accordance with the HOME requirements. Thereafter, during the period of affordability, all owners must file an annual report on a form developed by the HHFDC certifying the name, age, income, rent, unit number, race and ethnicity of occupants. Owners will also be required to document efforts taken to affirmatively market units and records of the results of these actions.
- Assessment  
On an annual basis, the HHFDC will require reports from all state recipients, sub-recipients and grantees. These reports will be used to create an annual report on the State HOME Program, which will be available to the public for review. Changes that appear necessary to more effectively implement the affirmative marketing procedures will be incorporated into the State's Consolidated Plan to HUD for funding for the following fiscal year. Funding and continued participation in the HOME Program will be conditioned on compliance with the affirmative marketing requirements.
- Adoption of Affirmative Marketing Procedures and Requirements  
Each County receiving a distribution of the State's HOME Program funds as a state recipient must adopt affirmative marketing procedures and requirements which meet the requirements set forth in 24 CFR 92.351 paragraphs (a) and (b).
- Minority and Women Business Outreach Program  
The HHFDC will take necessary affirmative steps to assure that minority and women's business enterprises (MBEs and WBEs) are utilized under the State's HOME Program. Outreach efforts are currently implemented by the HOME staff with the oversight of the HHFDC Executive Director. In an effort to encourage the use of MBEs and WBEs in connection with HOME-funded activities, the HHFDC has provided each of the Counties of Hawaii, Kauai and Maui as State Recipients under the State's HOME Program the opportunity to either develop its own MBEs/WBEs Outreach Program or adhere to the State's MBEs/WBEs Outreach Program. Each county has acknowledged their acceptance and utilization of the State's current MBEs/WBEs Outreach Program as described below:

- All solicitations for the procurement of services and property by the state recipient, sub-recipients or other entities receiving funding under the HOME Program are required to include outreach efforts to the MBEs and WBEs (such as utilization of the most recent State of Hawaii's Department of Transportation Disadvantaged Business Enterprise Directory).
- All public notices of bids solicitation and requests for proposals shall include a statement that encourages participation by MBEs and WBEs.
- State recipients, sub-recipients and other entities receiving funding under the HOME Program will be required to report annually on the type and number of contracts awarded, the names and addresses of the firms awarded bids, the dollar value of all contracts awarded, the dollar value of contracts awarded to MBEs and WBEs, names and addresses of MBEs/WBEs who submitted bids but were not awarded contracts, and the method of implementing the outreach requirements.

Recapture Provision for HOME-assisted homebuyer units in Kenolio Leilani

The County of Maui will recapture the entire amount of the HOME investment from the homebuyer upon sale of the Kenolio Leilani property during the period of affordability. The County will also be entitled to share in 50 percent of the appreciation in the property.

# APPENDIX A

## Certifications



# CPMP State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted

in paper form to the Field Office.

- |   |
|---|
| <input type="checkbox"/> This certification does not apply.   |
| <input checked="" type="checkbox"/> This certification is applicable. See signature on the last page. |

## STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

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**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

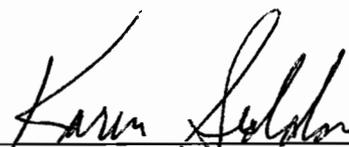
**Anti-Lobbying** -- To the best of the state's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of State** -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official

MAY 14 2009  
Date

Karen Seddon  
Name  
HHFDC Executive Director  
Title  
677 Queen St., Suite 300  
Address  
Honolulu, HI 96813  
City/State/Zip  
808-587-0641  
Telephone Number

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| <input type="checkbox"/> <b>This certification is applicable. See signature on the last page.</b> |

### Specific CDBG Certifications

The State certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

**Consultation with Local Governments** -- It has or will comply with the following:

1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

**Local Needs Identification** -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2\_\_\_, 2\_\_\_, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments** - The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital

costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

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Date

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

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Telephone Number

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**Specific HOME Certifications**

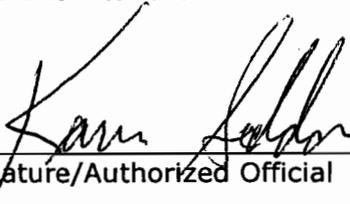
The State certifies that:

**Tenant Based Rental Assistance** -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Appropriate Financial Assistance** -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

MAY 14 2009  
Date

Karen Seddon  
Name  
HHFDC Executive Director  
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808-587-0641  
Telephone Number

**This certification does not apply.**  
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### HOPWA Certifications

The State HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

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Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City/State/Zip

\_\_\_\_\_  
Telephone Number

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### ESG Certifications

The Emergency Shelter Grantee certifies that:

1. The requirements of 24 *CFR* 576.21(a)(4) which provide that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services meet the following standards: (A) that the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) that the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) that there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) that the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
2. The requirements of 24 *CFR* 576.25(b)(2) concerning the submission by nonprofit organizations applying for funding of a certification of approval of the proposed project(s) from the unit of local government in which the proposed project is located.
3. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grant funds are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services, concerning the population to be served.
4. The building standards requirement of 24 *CFR* 576.55.
5. The requirements of 24 *CFR* 576.56, concerning assistance to the homeless.
6. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable Federal law concerning nondiscrimination and equal opportunity.
7. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
8. The requirements of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
9. (9) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the Emergency Shelter Grants Program and that the address or location of any family violence shelter project assisted with ESG funds will not be made public, except with written authorization of the person or persons responsible for the operation of the shelter.
10. The requirement of that recipients involve, to the maximum extent practicable, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 576.56(b)(2).
11. The new requirement of the McKinney Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.

I certify that the State will comply with the requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act

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of 1988.

I certify that the State will comply with the provisions of, and regulations and procedures applicable under 24 *CFR* 576.57(e) with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58 as applicable to activities of nonprofit organizations funded directly by the State. The State also agrees to assume the Department's responsibility and authority as set forth in 24 *CFR* 576.57(e) for acting on the environmental certifications and requests for the release of funds submitted to the State by local government recipients.

I certify that the State will ensure the provision of the matching funds required by 24 *CFR* 576.51 and 42 *USC* 11375, including a description of the sources and amounts of such supplemental funds, as provided by the State, units of general local government or nonprofit organizations.

I further certify that the submission of a complete and approved Consolidated Plan with its relevant certifications, which is treated as the application for an Emergency Shelter Grant, is authorized under State law, and that the State possesses legal authority to fund the carrying out of grant activities by units of general local government and nonprofit organizations in accordance with applicable laws and regulations of the Department of Housing and Urban Development.

\_\_\_\_\_  
Signature/Authorized Official

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Date

\_\_\_\_\_  
Name

\_\_\_\_\_  
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<input type="checkbox"/> <b>This certification does not apply.</b> <input checked="" type="checkbox"/> <b>This certification is applicable. See signature on the last page.</b>
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**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

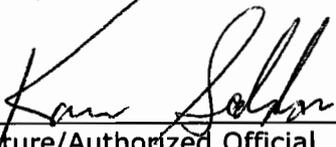
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant,

including:

- i. All "direct charge" employees;
- ii. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- iii. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

  
\_\_\_\_\_  
Signature/Authorized Official

MAY 14 2009  
Date

Karen Seddon

Name

HHFDC Executive Director

Title

677 Queen St., Ste. 300

Address

Honolulu, HI 96813

City/State/Zip

808-587-0641

Telephone Number



# CPMP State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted

in paper form to the Field Office.

- |   |
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| <input type="checkbox"/> This certification does not apply.   |
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## STATE CERTIFICATIONS

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6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

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2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
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**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



05/11/09  
Date

Signature/Authorized Official

Chad K. Taniguchi

Name

HPHA Executive Director

Title

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Honolulu, HI 96817

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(808) 842-4694

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2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

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**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2\_\_\_, 2\_\_\_, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments** - The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital

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**Excessive Force** -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

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Date

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City/State/Zip

\_\_\_\_\_  
Telephone Number

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**Specific HOME Certifications**

The State certifies that:

**Tenant Based Rental Assistance** -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Appropriate Financial Assistance** -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City/State/Zip

\_\_\_\_\_  
Telephone Number

This certification does not apply.  
 This certification is applicable. See signature on the last page.

### HOPWA Certifications

The State HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

05/11/09

Date

Chad K. Taniguchi

Name

HPHA Executive Director

Title

1002 N. School Street

Address

Honolulu, HI 96817

City/State/Zip

(808) 832-4694

Telephone Number

This certification does not apply.  
 This certification is applicable. See signature on the last page.

### ESG Certifications

The Emergency Shelter Grantee certifies that:

1. The requirements of 24 *CFR* 576.21(a)(4) which provide that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services meet the following standards: (A) that the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) that the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) that there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) that the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
2. The requirements of 24 *CFR* 576.25(b)(2) concerning the submission by nonprofit organizations applying for funding of a certification of approval of the proposed project(s) from the unit of local government in which the proposed project is located.
3. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grant funds are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services, concerning the population to be served.
4. The building standards requirement of 24 *CFR* 576.55.
5. The requirements of 24 *CFR* 576.56, concerning assistance to the homeless.
6. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable Federal law concerning nondiscrimination and equal opportunity.
7. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
8. The requirements of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
9. (9) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the Emergency Shelter Grants Program and that the address or location of any family violence shelter project assisted with ESG funds will not be made public, except with written authorization of the person or persons responsible for the operation of the shelter.
10. The requirement of that recipients involve, to the maximum extent practicable, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 576.56(b)(2).
11. The new requirement of the McKinney Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.

I certify that the State will comply with the requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act

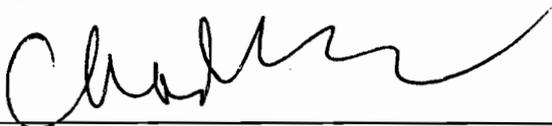
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of 1988.

I certify that the State will comply with the provisions of, and regulations and procedures applicable under 24 *CFR* 576.57(e) with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58 as applicable to activities of nonprofit organizations funded directly by the State. The State also agrees to assume the Department's responsibility and authority as set forth in 24 *CFR* 576.57(e) for acting on the environmental certifications and requests for the release of funds submitted to the State by local government recipients.

I certify that the State will ensure the provision of the matching funds required by 24 *CFR* 576.51 and 42 *USC* 11375, including a description of the sources and amounts of such supplemental funds, as provided by the State, units of general local government or nonprofit organizations.

I further certify that the submission of a complete and approved Consolidated Plan with its relevant certifications, which is treated as the application for an Emergency Shelter Grant, is authorized under State law, and that the State possesses legal authority to fund the carrying out of grant activities by units of general local government and nonprofit organizations in accordance with applicable laws and regulations of the Department of Housing and Urban Development.



Signature/Authorized Official

05/11/09  
Date

Chad K. Taniguchi

Name

HPHA Executive Director

Title

1002 N. School Street

Address

Honolulu, HI 96817

City/State/Zip

(808) 842-4694

Telephone Number

<input type="checkbox"/> <b>This certification does not apply.</b> <input checked="" type="checkbox"/> <b>This certification is applicable. See signature on the last page.</b>
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**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant,

including:

- i. All "direct charge" employees;
- ii. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- iii. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

05/11/09

Date

Chad K. Taniguchi

Name

HPHA Executive Director

Title

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# APPENDIX B

## Proposed Projects

## **Key to Project Worksheets:**

This key and the following project sheets represent projects and programs that are projected to receive funding from the HOME, ESG or HOPWA programs in Program Year 2009.

### HOME

- Project (1a): HOME Downpayment Assistance Program - Hawaii
- Project (2): HOME Administration - Hawaii
- Project (3): HOME Self-Help Housing – Kumakua Mutual SH, Increment 2 - Hawaii
- Project (4a): HOME Self-Help Housing – Pacific Paradise Gardens Mutual SH, Phase 8 - Hawaii
- Project (5): HOME TBRA - Hawaii
- Project (6): HOME Administration - HHFDC
- Project (8): HOME Administration - Kauai
- Project (9b): HOME Transitional Housing - Kauai
- Project (11a): HOME Paanau Village Phase 2 - Kauai
- Project (13): HOME Administration - Maui
- Project (17a): HOME Honokowai Affordable Rental - Maui
- Project (17b): HOME Kaiola Subdivision – Maui
- Project (17c): HOME Kahawai Apartments – Maui

### ESG

- Project (19a): ESG Office for Social Ministry – Kihei Pua
- Project (19b): ESG Office for Social Ministry – West Hawaii Emergency Housing Facility
- Project (20): ESG HPHA Admin
- Project (21): ESG KEO Homeless Prevention
- Project (22): ESG MECC - Ka Hale A Ke Ola (Wailuku)
- Project (23): ESG MECC - Na Hale O Wainee (Lahaina)
- Project (23a): ESG Family Life Center (Maui)
- Project (24): ESG Child & Family Service – East Hawaii Shelter
- Project (25a): ESG Child & Family Service – West Hawaii Shelter
- Project (27): ESG YWCA of Kauai

### HOPWA

- Project (28): HOPWA HPHA Admin
- Project (29): HOPWA MAF Admin
- Project (30): HOPWA MAF Rental Assistance
- Project (31): HOPWA MAF Housing Information & Assistance Services

<b>Project Name:</b> HOME Downpayment Assistance Program (County of Hawaii)						
<b>Description:</b>	<b>IDIS Project #:</b> MHC09ADDI <b>UOG Code:</b> 150001					
The County of Hawaii administers a Downpayment Assistance Program which will provide downpayment and closing costs assistance to low and moderate-income, first time homebuyers.						
<b>Location:</b> County of Hawaii	<b>Priority Need Category:</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 5/31/2010	<b>Explanation:</b> Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. HOME funds will be used to provide financial assistance to 1 first-time homebuyer household.					
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 1	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
1 low income first time homeowner		Number of low income first time homeowners				
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$11,793	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount			Actual Amount	
Program Year 5	04 Households ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME Administration (County of Hawai'i)				
<b>Description:</b>	<b>IDIS Project #:</b> MHC09AD <b>UOG Code:</b> 150001			
The County's Office of Housing and Community Development will utilize HOME funds to administer and coordinate the County's HOME and ADDI Programs to ensure effective and timely project implementation in accordance with all applicable HUD rules and regulations.				
<b>Location:</b> County of Hawai'i	<b>Priority Need Category:</b> <b>Select one:</b> Planning/Administration ▼			
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Hawaii will meet timeliness requirements in accordance with regulations.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>		
	<b>Underway</b>	<b>Underway</b>		
	<b>Complete</b>	<b>Complete</b>		
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>		
	<b>Underway</b>	<b>Underway</b>		
	<b>Complete</b>	<b>Complete</b>		
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>		
	<b>Underway</b>	<b>Underway</b>		
	<b>Complete</b>	<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds			
21A General Program Administration 570.206 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> \$85,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$85,000		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	\$85,000.0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

**Project Name:** HOME Self-Help Housing - Kumakua Mutual SH, Increment 2 (County of Hawaii)

**Description:** **IDIS Project #:** MHC09HO **UOG Code:** 150001

The not-for-profit Hawai'i Island Community Development Corporation (CHDO) will utilize HOME funds to pay a portion of the construction costs for 10 three-bedroom and one bath self-help housing units in North Kohala, Hawai'i.

**Location:** **Priority Need Category**

Kapa'au, North Kohala, Hawai'i  
TMK: 5-5-008:046

**Select one:** Owner Occupied Housing ▼

**Expected Completion Date:** 5/31/2011

**Explanation:** Performance Measures Model Obj. # HO-3  
Opportunities for homeownership by low and moderate income families is a high priority need. Funds will be used to construct 10 self-help housing units.  
Annual unit / output: 10 units.  
Units upon completion of project: 50 units.

**Objective Category**

Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives**

Outcome Categories

Availability/Accessibility  
 Affordability  
 Sustainability

1 Increase the availability of affordable owner housing ▼  
2 ▼  
3 ▼

<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	10	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
10 low income first time homeowners	Number of low income first time homeowners	

12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
	USDA	Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	\$200,000	Other	Proposed Amt.	\$300,000
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
	USDA	Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	\$250,000	Other	Proposed Amt.	\$300,000
		Actual Amount		sweat equity	Actual Amount	
	Other	Proposed Amt.	\$2,980,000	Fund Source:	Proposed Amt.	
	USDA	Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	HOME Self-Help Housing - Pacific Paradise Gardens Mutual SH, Ph. 8 (County of Hawaii)		
<b>Description:</b>	<b>IDIS Project #:</b>	MHC09HO	<b>UOG Code:</b> 150001
The not-for-profit Hawai'i Island Community Development Corporation (CHDO) will utilize HOME funds to pay a portion of the construction costs for 10 three-bedroom and one bath self-help housing units in Mountain View, Hawai'i.			

<b>Location:</b>	<b>Priority Need Category</b>		
Mountain View, Hawaii	<b>Select one:</b>	Owner Occupied Housing ▼	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	Performance Measures Model Obj. # HO-3 Opportunities for homeownership by low and moderate income families is a high priority need. Funds will be used to construct 10 self-help housing units. Annual unit / output: 10 units.
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<b>Objective Category</b>	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
Outcome Categories	1 Increase the availability of affordable owner housing ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input checked="" type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	10	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
10 low income first time homeowners	Number of low income first time homeowners	

12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$250,000	Other ▼	Proposed Amt.	\$300,000
		Actual Amount		sweat equity	Actual Amount	
	Other ▼	Proposed Amt.	\$1,540,000	Fund Source: ▼	Proposed Amt.	
	USDA	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b>	HOME Tenant Based Rental Assistance (TBRA) (County of Hawaii)		
<b>Description:</b>	<b>IDIS Project #:</b>	MHC09HR	<b>UOG Code:</b> 150001

The County of Hawai'i will administer the HOME Tenant Based Rental Assistance Program which will assist low and moderate income families within the County of Hawai'i by subsidizing their rent payments.

<b>Location:</b>	<b>Priority Need Category</b>	
County of Hawai'i	<b>Select one:</b>	Rental Housing ▼
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	Performance Measures Model Objective #: HR-2
5/31/2010	Annual Unit/Output: 15
Objective Category	Units Upon Completion of this project: 60
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Improve access to affordable rental housing ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input checked="" type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	120	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Affordable rents for 120 low income households	Number of low income households assisted with ongoing monthly rental subsidies	

31F Tenant based rental assistance ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		█	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$522,279	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$782,869			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units	187			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$700,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$187,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	120	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	\$400,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$125,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

<b>Project Name:</b> HOME Administration (HHFDC)							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001						
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the HOME Program in accordance with applicable HUD rules and regulations.							
<b>Location:</b>	<b>Priority Need Category:</b>						
State of Hawaii - Hawaii Housing Finance and Development Corporation	Select one: <span style="border: 1px solid black; padding: 2px;">Planning/Administration ▼</span>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2009	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the HHFDC will meet timeliness requirements in accordance with regulations.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span style="border: 1px solid black; padding: 2px;">▼</span> 2 <span style="border: 1px solid black; padding: 2px;">▼</span> 3 <span style="border: 1px solid black; padding: 2px;">▼</span>						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Program timeliness in committing/expending funding		Program timeliness in committing/expending funding					
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$45,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$45,000			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$45,138	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$45,138			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

**Project Name:** HOME Administration (County of Kauai)

**Description:** **IDIS Project #:** **UOG Code:** 150001

General program administration, project coordination, monitoring, evaluation, and record-keeping and reporting. General program administration is carried out by County Housing Agency staff assigned to the HOME Program in accordance with applicable HUD rules and regulations.

**Location:** **Priority/Need Category**

County of Kauai **Select one:** Planning/Administration

**Expected Completion Date:** Performance Measurement Model Obj. #: HA-1

6/30/2009 Funds will support the provision of effective program administration, and the County of Kauai will meet timeliness requirements in accordance with regulations.

- Objective Category**
- Decent Housing
  - Suitable Living Environment
  - Economic Opportunity

- Outcome Categories**
- Availability/Accessibility
  - Affordability
  - Sustainability

**Specific Objectives**

1	
2	
3	

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds	

21A General Program Administration 570.206 <input type="button" value="▼"/>	Matrix Codes <input type="button" value="▼"/>
Matrix Codes <input type="button" value="▼"/>	Matrix Codes <input type="button" value="▼"/>
Matrix Codes <input type="button" value="▼"/>	Matrix Codes <input type="button" value="▼"/>

<b>Program Year 1</b>	HOME <input type="button" value="▼"/>	<b>Proposed Amt.</b>	\$122,500	Fund Source: <input type="button" value="▼"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="▼"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="▼"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="▼"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="▼"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="▼"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="▼"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Transitional Housing (County of Kauai)					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001				
Kauai's County Housing Agency is working with Kauai Economic Opportunity, Inc. (CHDO) to acquire housing that will serve families needing transitional housing. If needed, the housing unit will undergo moderate rehabilitation prior to being placed in service.					
<b>Location:</b>	<b>Priority Need Category</b>				
County of Kauai (to be determined)	<b>Select one:</b> Homeless/HIV/AIDS ▼				
<b>Explanation:</b>					
Performance Measures Model Obj. # H-2. The County of Kauai has a gap in homeless facilities. The Kauai Community Alliance (e.g. Continuum of Care Committee) has identified this deficiency as a high priority need. The County Housing Agency is working with Kauai Economic Opportunity, Inc., a Community Housing Development Organization, to acquire or develop a housing unit for transitional housing.					
6/30/2010					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>					
<input type="checkbox"/> Availability/Accessibility					
<input checked="" type="checkbox"/> Affordability					
<input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1	Increase range of housing options & related services for persons w/ special needs ▼				
2	▼				
3	▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
1 HOME-assisted transitional housing unit		1 HOME-assisted transitional housing units			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Program Year 3

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Program Year 4

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Program Year 5

HOME ▼	Proposed Amt.	\$151,769
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
04 Households ▼	Proposed Units	1
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

**Project Name:** HOME Paanau Village Phase 2 (County of Kauai)

**Description:** **IDIS Project #:** **UOG Code:** 150001

Build affordable rental housing in Phase 2 of the Paanau Village rental project in Koloa, Kauai. The County will seek a development partner to complete this 50 to 60 unit phase, of which 10 to 15 units will be HOME-assisted. HOME program funds, along with the HOME program income, will be used for gap financing for various predevelopment and construction costs.

**Location:** **Priority Need Category**

5280 Paanau Road  
Koloa, Kauai, Hawaii

**Select one:** Rental Housing

**Explanation:**

**Expected Completion Date:** Performance Measurement Model Obj. #: HR-1

(mm/dd/yy) Rental housing for low-income households is a high priority need. HOME funds will help leverage other rental housing development resources to build rental housing units and increase the inventory of rentals for this target population.

**Objective Category**

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

**Specific Objectives**

- Outcome Categories
- Availability/Accessibility
  - Affordability
  - Sustainability
- 1 Increase the supply of affordable rental housing
  - 2 Increase the number of homeless persons moving into permanent housing
  - 3

<b>Project-level Accomplishments</b>	10 Housing Units	▼	<b>Proposed</b>	10	Accompl. Type:	▼	<b>Proposed</b>
			<b>Underway</b>				<b>Underway</b>
			<b>Complete</b>				<b>Complete</b>
	Accompl. Type:	▼	<b>Proposed</b>		Accompl. Type:	▼	<b>Proposed</b>
			<b>Underway</b>				<b>Underway</b>
			<b>Complete</b>				<b>Complete</b>
	Accompl. Type:	▼	<b>Proposed</b>		Accompl. Type:	▼	<b>Proposed</b>
			<b>Underway</b>				<b>Underway</b>
			<b>Complete</b>				<b>Complete</b>

Proposed Outcome	Performance Measure	Actual Outcome
200 unit years of affordability in rental housing.	Completion and occupancy of rental units.	

12 Construction of Housing 570.201(m)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$329,000	Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$750,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$951,546	Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$760,023	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$589,806	Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

<b>Project Name:</b> HOME Administration (County of Maui)				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001			
This activity consists of HOME Program general management functions, including program administration, coordination, monitoring, evaluation, training and general oversight in accordance with applicable HUD rules and regulations.				
<b>Location:</b>	<b>Priority/Need Category:</b>			
County of Maui	Select one: <input type="text" value="Planning/Administration"/>			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2010	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Maui will meet timeliness requirements in accordance with regulations.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds			
21A General Program Administration 570.206	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b> \$85,000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$85,000		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Honokowai Affordable Rental Housing Project (County of Maui)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001					
Develop 55 one- and two-bedroom long-term rental housing units for very low-income families. The HOME Program will assist six of the 55 rental housing units. The total estimated cost is \$13,722,800 and will be funded by HOME, Lokahi Pacific funds, and Weinberg Foundation.						
<b>Location:</b> Lahaina, Maui TMK: (2) 4-4-001:106	<b>Priority Need Category:</b>  <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> 12/31/2011	<b>Explanation:</b> Performance Measurement Model Obj. #: HR-1 Goal: Promote decent affordable housing. Problem/Need: Shortage of affordable rental units for low-moderate income families. Activity: Construct affordable rental housing units. Output: 55 rental housing units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 55	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
10 low-mod households become homeowners	Completion and occupancy of rental units.					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$150,000	Other ▼	Proposed Amt.	\$4,116,840
		Actual Amount		Lokahi Pacific	Actual Amount	
	HOME ▼	Proposed Amt.	\$48,000	Fund Source: ▼	Proposed Amt.	\$9,407,960
	Program Income	Actual Amount			Actual Amount	
Program Year 4	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Other ▼	Proposed Amt.	\$4,116,840
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$48,000	Fund Source: ▼	Proposed Amt.	\$9,407,960
	Program Income	Actual Amount			Actual Amount	
Program Year 5	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME Kaiola Subdivision (County of Maui)				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001			
Development of 10 single-family homes (5 three-bedroom/2-bath, and 4 four-bedroom/2-bath) for sale to families earning 80% or less of the County of Maui's median family income. The total estimated project cost is \$5,145,000 and is anticipated to be funded by the HOME Program, Lokahi Pacific, Tax Credits (Residential Solar PV System), Maui County Affordable Housing Fund Program and the sales of the homes.				
<b>Location:</b> Kihei, Maui, Hawaii TMK: (2) 3-8-077-005	<b>Priority/Need/Category:</b>  <b>Select one:</b> Rental Housing ▼  <b>Explanation:</b>			
<b>Expected Completion Date:</b> 12/31/2011	Performance Measurement Model Obj. #: HO-4 Goal: Increase homeownership opportunities. Problem/Need: Lack of affordable for-sale inventory. Activity: Construct affordable for-sale housing. Output: 10 homeownership units.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 10	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
10 low-mod households become homeowners	Completion and occupancy of homeownership units.			
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$780,000	Other ▼	Proposed Amt.	\$4,365,000
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME Kahawai Apartments (County of Maui)					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001				
Development of 16 multi-family units (12 one-bedroom and 4 two-bedroom) for sale to families earning 80% or less of the County of Maui's median family income. The total estimated project cost is \$6,475,500 and is anticipated to be funded by the HOME Program, Habitat for Humanity, Maui County Affordable Housing Fund Program, Hunaity Fund, Loan, Cash Contribution from private sources.					
<b>Location:</b>	<b>Priority Need Category</b>				
2024 Kahawai Street Wailuku, Maui, hawaii	<b>Select one:</b> Owner Occupied Housing ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Performance Measurement Model Obj. #: HO-4				
12/31/2011	Goal: Increase homeownership opportunities.				
Objective Category	Problem/Need: Lack of affordable for-sale inventory.				
<input checked="" type="radio"/> Decent Housing	Activity: Construct affordable for-sale housing.				
<input type="radio"/> Suitable Living Environment	Output: 16 homeownership units.				
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Increase the availability of affordable owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	16	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
16 low-mod households become homeowners		Completion and occupancy of homeownership units.			
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$131,792	Other ▼	Proposed Amt.	\$6,223,708
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	16	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> ESG Office for Social Ministry - Kihei Pua						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM					
Provide operations funding at OSM (Kihei Pua Emergency Shelter) for emergency shelter for the unsheltered.						
<b>Location:</b>	<b>Priority Need Category:</b>					
East Hawaii	Select one: <span style="border: 1px solid black; padding: 2px;">Homeless/HIV/AIDS ▼</span>					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2010	Performance Measure Model, Objective #: HP-1					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	A safe place to sleep for the homeless is a high priority need. Funds will be used for operations, including assistance to transition into permanent housing, for 200 people in an emergency shelter.					
<b>Specific Objectives</b>						
Outcome Categories	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 200	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide suitable living environment	200 homeless persons will have safe nights of sleep					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$83,797	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$62,850	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	ESG Office for Social Ministry - West Hawaii Emergency Housing Facility		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	HI159999 HAWAII STATE PROGRAM
Provide operations funding at OSM's West Hawaii Emergency Housing Facility for emergency shelter for the unsheltered.			

<b>Location:</b>	<b>Priority Need Category</b>		
West Hawaii	<b>Select one:</b>	Homeless/HIV/AIDS ▼	

<b>Expected Completion Date:</b>	<b>Explanation:</b> Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used for operations, including assistance to transition into permanent housing, for 20 people in an emergency shelter.
6/30/2010	

Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	End chronic homelessness	▼
	2	Increase the number of homeless persons moving into permanent housing	▼
	3		▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide suitable living environment	20 homeless persons will have safe nights of sleep	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		█	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			Fund Source: ▼	<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			Fund Source: ▼	<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			Accompl. Type: ▼	<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			Accompl. Type: ▼	<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$22,396	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG HPHA Admin		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM	
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the ESG Program.		
<b>Location:</b>	<b>Priority Need Category</b>	
State of Hawaii - Hawaii Public Housing Authority	Select one: Planning/Administration ▼	
<b>Expected Completion Date:</b>	<b>Explanation:</b>	
6/30/2010	Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HPHA will meet timeliness requirements in accordance with regulations.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	<b>Proposed Outcome</b>	
	<b>Performance Measure</b>	
	<b>Actual Outcome</b>	
	Program timeliness in committing/expending funding	
	21A General Program Administration 570.206 ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	ESG ▼ Proposed Amt. \$5,300 Actual Amount \$5,300	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$5,300	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$5,300	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$5,750	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$5,807	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> ESG Kauai Economic Opportunity Operations										
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM									
Provide operations funding to Kauai Economic Opportunity for emergency shelter for the unsheltered.										
<b>Location:</b>	<b>Priority/Need Category:</b>									
County of Kauai - Countywide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼							
<b>Select one:</b>	Homeless/HIV/AIDS ▼									
<b>Expected Completion Date:</b>	<b>Explanation:</b>									
6/30/2010	Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Operational funding will be provided for the emergency shelter, including assistance to transition into permanent housing, to 250 unsheltered homeless persons.									
Objective Category	<b>Specific Objectives</b>									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Increase the number of homeless persons moving into permanent housing	▼	3		▼
1	End chronic homelessness	▼								
2	Increase the number of homeless persons moving into permanent housing	▼								
3		▼								
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 250	Accompl. Type: ▼	<b>Proposed</b>						
		<b>Underway</b>		<b>Underway</b>						
		<b>Complete</b>		<b>Complete</b>						
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>						
		<b>Underway</b>		<b>Underway</b>						
		<b>Complete</b>		<b>Complete</b>						
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>						
		<b>Underway</b>		<b>Underway</b>						
		<b>Complete</b>		<b>Complete</b>						
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>								
Provide suitable living environment	250 unsheltered homeless persons receive counseling and services									
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼									
Matrix Codes ▼	Matrix Codes ▼									
Matrix Codes ▼	Matrix Codes ▼									
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b> \$47,456.00	Fund Source: ▼	<b>Proposed Amt.</b>						
		<b>Actual Amount</b> \$5,611.52		<b>Actual Amount</b>						
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>						
		<b>Actual Amount</b>		<b>Actual Amount</b>						
	01 People ▼	<b>Proposed Units</b> 220	Accompl. Type: ▼	<b>Proposed Units</b>						
		<b>Actual Units</b> 45		<b>Actual Units</b>						
	01 People ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>						
		<b>Actual Units</b>		<b>Actual Units</b>						

Program Year 2	ESG	▼	Proposed Amt.	\$47,456.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$39,306.99			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	210	Accompl. Type:	▼	Proposed Units	
			Actual Units	182			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	ESG	▼	Proposed Amt.	\$21,278	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	212	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	ESG	▼	Proposed Amt.	\$20,899	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

<b>Project Name:</b> ESG MECC - Ka Hale A Ke Ola				
<b>Description:</b> Provide operations funding at Maui Economic Concerns of the Community (Ka Hale A Ke Ola) for emergency shelter for the unsheltered.	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM			
<b>Location:</b> Wailuku, Maui	<b>Priority Need Category:</b> <b>Select one:</b> Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations, including assistance to transition into permanent housing, for 300 people in an emergency shelter.			
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>			
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 300	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Provide suitable living environment	300 homeless persons will have safe nights of sleep			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b> \$50,000	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$41,241		<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 200	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b> 477		<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2

ESG	▼	Proposed Amt.	\$50,000
		Actual Amount	\$50,000
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	200
		Actual Units	481
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 3

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 4

ESG	▼	Proposed Amt.	\$31,400
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	200
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Program Year 5

ESG	▼	Proposed Amt.	\$35,259
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
01 People	▼	Proposed Units	300
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Fund Source:	▼	Proposed Amt.	
		Actual Amount	
Accompl. Type:	▼	Proposed Units	
		Actual Units	
Accompl. Type:	▼	Proposed Units	
		Actual Units	

<b>Project Name:</b> ESG MECC - Na Hale O Wainee					
<b>Description:</b> Provide operations funding at Maui Economic Concerns of the Community (Na Hale O Wainee) for emergency shelter for the unsheltered.	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM				
<b>Location:</b> Lahaina, Maui	<b>Priority Need Category:</b> Select one: Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations, including assistance to transition into permanent housing, for 250 people in an emergency shelter.				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 250	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide suitable living environment	250 homeless persons will have safe nights of sleep				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b> \$24,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$22,799.00		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 200		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b> 401			<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.	\$24,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$24,000.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	394		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	ESG ▼	Proposed Amt.	\$16,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	ESG ▼	Proposed Amt.	\$17,762	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> ESG Family Life Center							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM						
Provide operations funding to Family Life Center for emergency shelter for the unsheltered.							
<b>Location:</b>	<b>Priority Need Category</b>						
County of Maui - Countywide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼				
<b>Select one:</b>	Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations, including assistance to transition into permanent housing, for 150 people in an emergency shelter.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:30px;">1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	▼
1	End chronic homelessness ▼						
2	Increase the number of homeless persons moving into permanent housing ▼						
3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 150	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>		<b>Underway</b>			
		<b>Complete</b>		<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>		<b>Underway</b>			
		<b>Complete</b>		<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>		<b>Underway</b>			
		<b>Complete</b>		<b>Complete</b>			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Provide suitable living environment	150 homeless persons will have safe nights of sleep						
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$18,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	129	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$23,986	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	ESG Child & Family Service - East Hawaii		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	HI159999 HAWAII STATE PROGRAM
Provide operations funding at Child and Family Services (Hale Ohana) for victims of domestic violence.			

<b>Location:</b>	<b>Priority Need Category</b>		
East Hawaii	<b>Select one:</b>	Homeless/HIV/AIDS ▼	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	Performance Measure Model, Objective #: HP-2
6/30/2010	Housing for victims of domestic violence is a high priority need.
Objective Category	Funding will be used for operations of an emergency shelter serving 175 people.
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Increase the number of homeless persons moving into permanent housing ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	175	Accmpl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accmpl. Type: ▼	<b>Proposed</b>		Accmpl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accmpl. Type: ▼	<b>Proposed</b>		Accmpl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide suitable living environment	Women / children accessing safe housing; transition 175 to permanent housing.	

05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	\$8,000.00	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	\$8,000.00		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	150	Accmpl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>	86		<b>Actual Units</b>
	Accmpl. Type: ▼	<b>Proposed Units</b>		Accmpl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	ESG	▼	Proposed Amt.	\$8,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,459.25			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	177			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$14,161	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$14,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> ESG Child & Family Service (West Hawaii)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM					
Provide operations funding at Child & Family Service (formerly known as Turning Point for Families, West Hawaii Domestic Abuse Shelter) for victims of domestic violence.						
<b>Location:</b>	<b>Priority Need Category</b>					
West Hawaii	Select one: Homeless/HIV/AIDS ▼ <b>Explanation:</b> Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations for 200 people served through an emergency shelter.					
<b>Expected Completion Date:</b>						
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 200	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide suitable living environment	Women / children accessing safe housing; transition 200 to permanent housing.					
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$14,161	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$14,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

<b>Project Name:</b> ESG YWCA of Kauai										
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM									
Provide operations funding at YWCA of Kauai for victims of domestic violence.										
<b>Location:</b>	<b>Priority Need Category:</b>									
County of Kauai, countywide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼							
<b>Select one:</b>	Homeless/HIV/AIDS ▼									
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Performance Measure Model, Objection #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations for 225 people served through an emergency shelter.									
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td style="width:85%;">Increase the number of homeless persons moving into permanent housing</td> <td style="width:10%;">▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase the number of homeless persons moving into permanent housing	▼	2		▼	3		▼
1	Increase the number of homeless persons moving into permanent housing	▼								
2		▼								
3		▼								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	225		<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>								
Provide suitable living environment	Women / children accessing safe housing; transition 225 to permanent housing									
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	\$14,600		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$13,151			<b>Actual Amount</b>				
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	150		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	127			<b>Actual Units</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

Program Year 2	ESG	Proposed Amt.	\$14,600	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,460		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units	140		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$14,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG	Proposed Amt.	\$15,340	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOPWA HPHA Admin		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM	
Grantee Administrative Fee General Program administration, coordination, monitoring, evaluation, record-keeping and reporting. Staff assigned to the HOPWA program carry out general administration.		
<b>Location:</b>	<b>Priority Need Category:</b>	
State of Hawaii -- Hawaii Public Housing Authority	Select one: Planning/Administration ▼	
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HPHA will meet timeliness requirements in accordance with regulations.	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	<b>Proposed Outcome</b>	
	<b>Performance Measure</b>	
	<b>Actual Outcome</b>	
	Program timeliness in committing/expending funds	
	31B Administration - grantee ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼ <b>Proposed Amt.</b> \$5,070	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b> \$1,214.17	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	HOPWA	Proposed Amt.	\$4,860	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$4,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$4,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$5,039	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOPWA MAF Admin		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM	
Project Sponsor Administrative Fee for administering, coordination, evaluation, record-keeping and reporting by the staff assigned to the HOPWA Program to carry out.		
<b>Location:</b> 1935 Main Street, Suite 101 Wailuku, Hawaii 96793	<b>Priority Need Category:</b> <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the Maui Aids Foundation will meet timeliness requirements in accordance with regulations.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds	
31D Administration - project sponsor ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	HOPWA ▼ <b>Proposed Amt.</b> \$11,475.00	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b> \$9,563.00	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	HOPWA	Proposed Amt.	\$11,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$11,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$10,864	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$11,480	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$11,763	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOPWA MAF Rental Assistance				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGRAM			
Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk with HIV/AIDS.				
<b>Location:</b>	<b>Priority Need Category</b>			
Counties of Hawaii, Kauai, and Maui	<b>Select one:</b> Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2010	Performance Measure Model, Objective #: HP-6			
Objective Category	Housing for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS. 28 households will be assisted.			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories	1 End chronic homelessness ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve access to affordable rental housing ▼			
<input type="checkbox"/> Affordability	3 Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 28	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Units provided to persons with HIV/AIDS	Number of households provided rental assistance			
31F Tenant based rental assistance ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b> \$118,300	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$110,135		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	04 Households ▼	<b>Proposed Units</b> 28	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b> 28		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	HOPWA	Proposed Amt.	\$118,416	Fund Source:	Proposed Amt.	
		Actual Amount	\$120,204		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	28	Accompl. Type:	Proposed Units	
		Actual Units	31		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$118,416	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	28	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$118,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	28	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$123,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	28	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		HOPWA MAF Housing Information & Assistance Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		HI159999 HAWAII STATE PROGRAM	
Provide rent/deposit, mortgage and utilities assistance, and housing information and supportive services to households and persons living with HIV/AIDS							
<b>Location:</b>		<b>Priority Need Category</b>					
Counties of Hawaii, Kauai, and Maui		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2010		Performance Measure Model, Objective #: HP-7 Housing for persons with HIV/AIDS is a high priority need. This program will provide \$21,320 towards housing information and supportive services to 250 persons living with HIV/AIDS, \$2,500 for short-term rent/deposit, mortgage and utilities assistance services to 4 households with person(s) living with HIV/AIDS, and \$2,500 in permanent housing placement assistance to 4 households with person(s) living with HIV/AIDS.					
Objective Category		<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1	End chronic homelessness ▼				▼
Outcome Categories		2	Increase the availability of affordable owner housing ▼				▼
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3	Increase the number of homeless persons moving into permanent housing ▼				▼
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250	Accompl. Type: ▼	<b>Proposed</b>		
	supportive services	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Housing stability		Provide households and persons with HIV/AIDS with supportive services					
31E Supportive service ▼				Matrix Codes ▼			
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31I Housing information services ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$34,155.00	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$33,993.42		<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	250	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	271		<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	HOPWA	Proposed Amt.	\$27,724.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,936.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units	377		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$20,920	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$29,120	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$28,237	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

APPENDIX C  
Charts  
Performance Measurement Models  
and  
HOPWA CAPER



**HUD Outcome: Promote Decent Affordable Housing**

**HUD Objective: Affordability**

The County of Kauai plans to invest its HOME funds as development gap financing for the new construction of the Paanau multifamily rental units in Koloa. The HOME funds will help to leverage other financial resources that are potentially available for rental housing development.

The County of Maui plans to support activities that expands or preserves the supply of safe, decent and affordable rental housing targeting low and very-low income families. Priorities also include the acquisition of housing by first-time buyers. The county plans to invest its HOME funds towards the Honokowai affordable rental housing project targeting very-low income families in Lahaina.

The County of Hawaii plans to continue its efforts to provide funding for its tenant-based rental assistance program providing support to low-income families to secure and continue rental tenancy.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-2	Shortage of rental units available to support homeless with transitional housing needs	HOME	Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing	2005	0 units	0 units	160 unit years of transitional housing	0 unit years	Provide decent affordable housing	Affordability
				2006	0 units	0 units		0 unit years		
				2007	8 units	0 units				
				2008	0 units					
				2009	0 units					
				TOTAL	8 units	0 units		TOTAL		
HO-1	Low-income families lack funds for needed home rehab that threaten health and safety	HOME	Provide low interest loans to low-income households that for rehab that addresses health and safety, and energy efficiency.	2005	2 HH	0 HH	10 low-income households complete home rehabilitation	0 HH	Provide decent affordable housing	Affordability
				2006	2 HH	0 HH		0 HH		
				2007	2 HH	0 HH		0 HH		
				2008	2 HH					
				2009	2 HH					
				TOTAL	10 HH	0 HH		TOTAL		

**Goal: Strengthen Communities**

The County of Kauai intends to invest a portion of its HOME funds to assist families with residential rehabilitation which addresses health and safety repairs and energy efficiency. Affordable low-interest financing will be provided through its existing rehabilitation loan program. The County also intends to invest HOME funds to acquire and/or rehabilitate a housing unit for transitional rental housing. The availability of more rental units designated for transitional housing will help facilitate the movement of homeless individuals and families into permanent housing, and contribute to ending chronic homelessness.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-2	Lack of affordable financing costs to purchase existing homes	HOME ADDI	Provide downpayment/ closing cost assistance and gap loans through various County Home-Buyer Loan Programs	2005	19 HH	37 HH	73 low-income first-time homeowners	37 HH	Provide decent affordable housing	Affordability
				2006	15 HH	3 HH		3 HH		
				2007	15 HH	10 HH		10 HH		
				2008	12 HH					
				2009	12 HH					
				TOTAL	73 HH	50 HH	TOTAL	50 HH		
					0 HH	0 HH	42 low-income first-time homeowners	0 HH		
HO-3	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2005	14 HH	0 HH		0 HH	Provide decent affordable housing	Affordability
				2006	28 HH	0 HH		0 HH		
				2007	0 HH					
				2008	0 HH					
				2009	0 HH					
				TOTAL	42 HH	0 HH	TOTAL	0 HH		
					0 HH	0 HH	62 low-income house-holds become homeowners*	0 HH		
HO-4	Shortage of affordable for-sale inventory		Construct affordable for sale housing	2005	16 HH	0 HH		0 HH	Provide decent affordable housing	Affordability
				2006	26 HH	0 HH		0 HH		
				2007	0 HH	0 HH		0 HH		
				2008	10 HH					
				2009	10 HH					
				TOTAL	62 HH	0 HH	TOTAL	0 HH		
					0 HH	0 HH		0 HH		

\*Duplicate count for 12 homeowners who will also receive downpayment assistance

**Goal: Increase Homeownership Opportunities**

Through its existing homebuyer's loan program, the County of Kauai proposes to utilize HOME and American Dream Downpayment Initiative (ADDI) funds to assist eligible families purchase homes through low-interest financing. Most of the families participating are expected to be between 60% and 80% of median income. Additionally, the County will invest HOME funds to finance the development of sites that are suitable for homeownership through the self-help building method.

The County of Maui expects to increase homeownership opportunities by utilizing ADDI and a portion of its HOME funds to provide downpayment/closing cost assistance to families or individuals whose incomes are 80% or less of the annual median income for the County. In addition, the County intends to construct affordable for sale housing units in Kihei and Wailuku, and assist agencies or organization that provide housing counseling.

The County of Hawaii proposes to construct affordable for-sale housing units in Kapa'au and Mountain View, which will allow homeownership opportunities to households that may otherwise not qualify. In addition, the County plans to provide low-income households with downpayment and closing costs assistance through its ADDI funding.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING  
PERFORMANCE MEASURES MODEL GOALS (State of Hawaii)**

**GOAL:** Carry out high standards of ethics, management and accountability

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	INDICATORS	YEARLY ACTUAL INDICATORS
HA-1	Appropriate, efficient, and effective use of funds	HOME	Provide effective program administration	2005			Program timeliness in committing and expending funds	
				2006				
				2007				
				2008				
				2009				
				TOTAL	N/A			
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2005	0 study	0 study	Better service community through program enhancement made possible by current data from study	
				2006	0 study	1 study		
				2007	1 study	0 study		
				2008	0 study			
				2009	0 study			
				TOTAL	1 study	1 study		

**Goal: Carry Out High Standards of Ethics, Management and Accountability**

The Counties of Hawaii, Kauai and Maui along with the HHFDC will ensure HOME Program compliance and effective Program administration through appropriate, efficient and effective use of its HOME funds.

The County of Hawaii will continue its efforts to measure progress and needs of the housing market by conducting one (1) housing study during each planning period to evaluate housing problems, needs and to develop goals.

**CHART 2 – FAIR HOUSING GOALS (State of Hawaii)  
PERFORMANCE MEASURES MODEL GOALS**

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL COMMUNITY INDICATORS	ACTUAL YEARLY COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME		
Lack of education and outreach	\$2,000	Provide annual training in Honolulu, Kauai, Maui, Hilo and Kona to landlords, tenants and the general public on federal and state fair housing laws.	2005	5 sessions	5 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	95% increase	Decent affordable housing	Availability, Accessibility		
	\$2,000		2006	5 sessions	5 sessions		95% increase				
	\$2,000		2007	5 sessions	6 sessions		95% increase				
	\$2,000		2008	5 sessions							
	\$2,000		2009	5 sessions							
	\$10,000		TOTAL	25 sessions	16 sessions		95% increase				
	\$2,500		2005	10 sessions	0 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Not applicable				
Lack of education and outreach	\$2,500	Provide biannual training in Honolulu, Kauai, Maui, Hilo and Kona to non-English speaking or Limited English speaking groups with an interpreter available on federal and state fair housing laws.	2006	10 sessions	0 sessions		Not applicable	Decent affordable housing	Availability, Accessibility		
	\$2,500		2007	10 sessions	0 sessions		Not applicable				
	\$2,500		2008	10 sessions							
	\$2,500		2009	10 sessions							
	\$12,500		TOTAL	50 sessions	0 sessions						
	\$1,000		2005	2 sessions	2 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Not available			Decent affordable housing	Availability, Accessibility
	\$1,000		2006	2 sessions	4 sessions		95% increase				
\$1,000	2007	2 sessions	4 sessions		95% increase						
\$1,000	2008	2 sessions									
\$1,000	2009	2 sessions									
\$5,000	TOTAL	10 sessions	6 sessions								
\$5,000	2005	1 fair housing video produced for use in fair housing trainings.		1 fair housing video produced for use in fair housing trainings.	Not applicable	Decent affordable housing	Availability, Accessibility				
	2006				Not applicable						
\$5,000	2007		1 FH video	0 video	Not applicable						
	2008		1 FH video		Not applicable						
	2009										
	TOTAL										
	\$5,000										

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL COMMUNITY INDICATORS	ACTUAL YEARLY COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
Lack of coordination between the State and counties.	\$25,000	Update Analysis of Impediments to fair housing.	2005	1 AI update	0 update	Provide 20 copies to various social service agencies/ advocacy groups to inform them of barriers within the community that affect equal housing opportunity.	Not applicable	Decent affordable housing	Availability, Accessibility
			2006	1 AI update	0 update				
			2007	1 AI update	0 update				
			2008						
			2009	1 AI update					
			TOTAL	2 AI updates	0 update				
Lack of coordination between the State and counties.		Attend Fair Housing meetings with the State and Counties to increase availability of Fair Housing training.	2005	6 meetings	2 meetings	1000 community residents learn about fair housing through sessions.	Not applicable	Decent affordable housing	Availability, Accessibility
			2006		2 meetings				
			2007		2 meetings				
			2008						
			2009						
			TOTAL		4 meetings				

**CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS		HUD OBJECTIVE	HUD OUTCOME
								SHORT	LONG		
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations funding to four providers of emergency shelter for the unsheltered. (Hawaii, Kauai, and Maui)	2005	800	1,327	Short term: 2,800 homeless persons will have safe nights of sleep. Long term: 600 persons will transition into permanent housing. TOTAL	1,327	131	Suitable living environment	Availability and accessibility
				2006	800	875		875	63		
				2007	400	1,369		1,369	150		
				2008	400						
				2009	400						
				TOTAL	2,800	3,571		3,571	344		
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations and essential services funding to three emergency shelters for victims of domestic violence. (Hawaii and Maui)	2005	600	707	Short term: 3,000 women and children will be protected from harm when provided a safe refuge and place to sleep. Long term: 1,000 will move to permanent housing secure from harm. TOTAL	707	179	Suitable living environment	Availability and accessibility
				2006	600	872		872	329		
				2007	600	732		732	323		
				2008	600						
				2009	600						
				TOTAL	3,000	2,311		2,311	831		
HP-3	Unsheltered homeless need access to basic services	ESG	Provide operating funds to outreach providers who take services to the unsheltered homeless (Hawaii, Kauai)	2005	420	1,402	2,100 unsheltered homeless persons will receive counseling and services, and 500 will be assisted into permanent housing. TOTAL	1,402	9	Suitable living environment	Availability and accessibility
				2006	420	182		182	33		
				2007	420	132		132	41		
				2008	420						
				2009	420						
				TOTAL	2,100	1,716		1,716	83		

**CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-7	Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	250	271	500 persons with HIV/AIDS out of the 1250 who receive services will attain permanent housing	271	Decent affordable housing	Affordability
				2006	250	380		380		
				2007	250	381		381		
				2008	250					
				2009	250					
				TOTAL	1,250	1,032	TOTAL	1,032		
HP-5	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Maui, Kauai)	2005	500	319	2,500 persons will achieve housing stability with placement in permanent housing.	319	Decent affordable housing	Availability and accessibility
				2006	500	425		425		
				2007	500	514		514		
				2008	500					
				2009	500					
				TOTAL	2,500	744	TOTAL	1,258		
HP-6	Persons with HIV/AIDS lack sufficient resources for market rentals	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	28	28	140 unit years of affordable housing are provided to persons with HIV/AIDS	28	Decent affordable housing	Affordability
				2006	28	31		31		
				2007	28	25		25		
				2008	28					
				2009	28					
				TOTAL	140	84	TOTAL	84		

**CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-8	Appropriate, efficient and effective use of funds	ESG HOPWA	Provide effective program administration	2005			Program timeliness in committing and expending funds			
				2006						
				2007						
				2008						
				2009						



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

### **NEIGHBOR ISLAND HOUSING PROGRAM**

**OMB Number 2506-0133 (Expiration Date: 12/31/2010)**

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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**Continued Use Periods.** Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

**Definitions: Facility-Based Housing Assistance:** All HOPWA housing expenditures which provide support to facilities, including community

residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

**Housing Assistance Total:** The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

**Output:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

**Outcome:** The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Short-Term Rent, Mortgage and Utility Payments (STRMU):** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

**Stewardship Units:** Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

**Total by Type of Housing Assistance/Services:** The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

# Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

### 1. Grantee Information

<b>HUD Grant Number</b> HH07-F999		<b>Operating Year for this report</b> <i>From (mm/dd/yy)</i> 07/01/07 <i>To (mm/dd/yy)</i> 06/30/08		
<b>Grantee Name</b> Hawaii Public Housing Authority				
<b>Business Address</b>		1002 North School Street		
<b>City, County, State, Zip</b>		Honolulu	HI	96817
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		99-0334987		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 788616899
<b>Congressional District of Business Address</b>		1		
<b>*Congressional District(s) of Primary Service Area(s)</b>				
<b>*Zip Code(s) of Primary Service Area(s)</b>				
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>				
<b>Organization's Website Address</b> http://www.hcdch.hawaii.gov/		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Have you prepared any evaluation reports?</b> <i>If so, please indicate the location on an Internet site (url) or attach copy.</i>				

\* Service delivery area information only needed for program activities being directly carried out by the grantee

**2. Project Sponsor Information**

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

<b>Project Sponsor Agency Name</b> Maui AIDS Foundation (Neighbor Island Housing Program)		<b>Parent Company Name, if applicable</b> N/A							
<b>Name and Title of Contact at Project Sponsor Agency</b>		Keith Wolter, Executive Director/Pua Mahoe, NIHP Director							
<b>Email Address</b>		keith@mauiids.org/pua@mauiids.org							
<b>Business Address</b>		1935 Main Street/P.O. Box 858							
<b>City, County, State, Zip,</b>		Wailuku	Maui	HI	96793				
<b>Phone Number (with area codes)</b>		(808) 242-4900		<b>Fax Number (with area code)</b> (808) 242-1968					
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		99-0256926		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 62-370-3071					
<b>Congressional District of Business Location of Sponsor</b>		2							
<b>Congressional District(s) of Primary Service Area(s)</b>		2							
<b>Zip Code(s) of Primary Service Area(s)</b>		96793	96766	96740	96749				
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		Wailuku	Lihue	Kona	Hilo	Maui	Kauai	Hawaii	Hawaii
<b>Total HOPWA contract amount for this Organization</b>		160,000.00							
<b>Organization's Website Address</b> www.mauiids.org		<b>Does your organization maintain a waiting list?</b> X <input type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>							
<b>Is the sponsor a nonprofit organization?</b> X <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> X <input type="checkbox"/>									

### 3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

<b>Subrecipient Name</b> Hawaii Island HIV/AIDS Foundation		<b>Parent Company (if applicable)</b> N/A	
<b>Name and Title of Contact at Subrecipient</b>	Georgie Kennedy, Executive Director/Diana Glynn, Housing Coordinator		
<b>Email Address</b>	georgie@hihaf.org/diana@hihaf.org		
<b>Business Address</b>	75-240 Nani Kailua Drive, Suite 5 / 16-204 Melekauiwa Place		
<b>City, State, Zip, County</b>	Kailua-Kona / Keeau	Hi	96740 / 96749
<b>Phone Number (with area code)</b>	(808) 331-8177 / (808) 982-8800	<b>Fax Number (with area code)</b> (808) 331-0762 / (808) 982-8802	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	99-0305807	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 83-182-8967	
<b>North American Industry Classification System (NAICS) Code</b>	N/A		
<b>Congressional District of Location</b>	2		
<b>Congressional District of Primary Service Area</b>	2		
<b>Zip Code of Primary Service Area(s)</b>	96740 96749		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Kailua-Kona Hilo	Hawaii Hawaii	
<b>Total HOPWA Contract Amount</b>	\$63,822.00		

**A. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

For Program Year 2007, the State anticipated receiving \$160,000 in HOPWA funds. The HPHA, the HOPWA program administrator, proposed using the funds to provide tenant-based rental assistance, non-rental assistance grants, housing information services, resource identification and supportive services for eligible residents. The HPHA contracted with the Maui AIDS Foundation (MAF) as the lead agency for the Neighbor Island Housing Program (NIHP) to accomplish two objective goals: 1) to provide housing information, rent deposit, and supportive services, and 2) to provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS in Hawaii, Kauai and Maui. The agencies which comprise the Neighbor Island Housing Program are:

Lead agency: Maui AIDS Foundation for the County of Maui  
1935 Main Street, Wailuku, Maui 96793

Partnering agency: Malama Pono (HIV/AIDS services) for the County of Kauai  
4357 Rice Street, Lihue, Kauai 96766

Hawaii Island HIV/AIDS Housing Program for the County of Hawaii  
75-240 Nani Kailua Drive, Ste. 5, Kailua-Kona, Hawaii 96740

Maui AIDS Foundation is the only project sponsor and lead agency for the project. HIHAF, on the island of Hawaii, is a sub-recipient to MAF for more than \$25,000 per year. Malama Pono, on the island of Kauai, is a sub-recipient to MAF for less than \$25,000 per year.

The Neighbor Island HIV/AIDS Coalition (NIHAC) is a cooperative effort of the three community-based AIDS Service Organizations (ASOs) serving the islands of Kauai, Molokai, Lanai, Maui and Hawaii. Established in 1998, the cooperating agencies of NIHAC are Malama-Pono Kauai AIDS Project (MP), Maui AIDS Foundation (MAF) and the Hawaii Island HIV/AIDS Foundation (HIHAF). Out of this coalition arose the Neighbor Island Housing Program (NIHP), which is funded by both formula and competitive HOPWA grants. NIHP provides TBRA (Tenant Based Rental Assistance), STRMU (Short-term Rent, Mortgage, Utilities), Housing Placement Assistance services as well as supportive services/case management at the respective island ASOs. NIHP serves three counties in the State of Hawaii.

Significant achievements this year include ongoing housing stability and health care accessibility in a turbulent environment with a declining economy, mortgage crisis and increased fuel costs. The scarcity of HIV primary care support, including medical, dental, nutritional and mental health care, has also raised concerns among persons living with HIV/AIDS (PLWH/A) and supportive care providers.

MAF continues to provide the administrative and lead agency work for NIHP.

## **B. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

For the first goal, the NHIP provided rent subsidy for 25 households which fell short of the goal of 28 households. The NIHP continued to struggle with the shortage of affordable rental units that are within the fair market rents as required by HUD. The NIHP exceeded the second goal by providing services to 386 persons, exceeding the annual goal of 250 persons. These were the objectives achieved as identified in the Action Plan:

- Objective: HP-6

Problem/Need: Persons with HIV/AIDS lack sufficient resources for market rentals.

Activity: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui).

Provided: \$118,416 to MAF to pay a portion of the market rental unit costs for persons with HIV/AIDS who were homeless or homeless-at-risk.

\$108,743 was expended for this purpose and enabled 25 eligible households to secure and/or maintain housing.

- Objective: HP-7

Problem/Need: Persons with HIV/AIDS need services to achieve housing stability

Activity: Provide housing information, housing placement services, and supportive services in and not in conjunction with housing activities to persons with HIV/AIDS (Hawaii, Kauai, Maui).

Provided: \$21,631 to MAF to provide housing information, placement and supportive services \$19,828 was expended for this purpose. The funding was used to provide: 29 households with supportive services in conjunction with housing activities; 357 persons assisted with supportive services not in conjunction with housing activities.

Provided: \$2,500 to MAF to assist households with permanent housing placement; MAF expended \$2,500 and assisted 3 eligible households.

Provided: \$2,500 to provide eligible households with partial short-term rental, mortgage and utility payments; MAF expended \$2,300 and assisted 4 eligible households.

- Objective: HP-8

Problem/Need: Appropriate, efficient and effective use of funds.

Activity: Provide effective program administration.

Provided: \$10,153 to MAF for administration, coordination, evaluation, record-keeping and reporting. These funds were expended. HPHA retained \$4,800 for the administration of this program. Funds will be used for audit services and the State's share of the needs assessment being conducted by Building Changes.

Funds were distributed equitably throughout the neighbor islands and monitored by the three Executive Directors of NIHAC. The distribution was based on geographic need, wait lists and acuity levels of individuals/households

**2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

Of the 25 households that were provided with tenant-based rental assistance, 20 will continue with housing assistance. Of the 5 households who are not continuing: one household will continue with other subsidies, four with other HOPWA subsidies. Based on the households in stable situations at re-certification or at the end of the program year, these figures demonstrate a high level of stability as well as a reduction of the risk of homelessness. The link between housing stability and participants' overall quality of life indicates that participants are better able to adhere to their medications, reduce their stress levels and save money for other necessities.

Four households receiving TBRA from the HOPWA formula grant administered by the Hawaii Public Housing Authority, Homeless Programs Branch has been transferred to the HOPWA SPNS competitive grant. These households either moved to a home with higher monthly rates, or had their current rates raised by the landlords. The rents on these affected households were raised to the extent that they could not be supported by the HOPWA formula grant due to budget constraints.

NIHP has consistently surpassed the housing stability rate of 80%. The availability of funding and services provided through HOPWA and other grants, as well as the dedication, commitment and hard work of the staff (including case managers and housing coordinators) were integral components to achieve and maintain the high rate. The Executive Directors of the ASOs met quarterly on Oahu for Network Service Provider meetings. Post-meeting sessions were also scheduled to discuss and review NIHP issues. These face-to-face meetings have been tremendously helpful for defining and resolving issues in the NIHAC collaboration. The NIHP Housing Director traveled inter-island on a regular basis. While this has been costly, it has increased the efficiency and effectiveness of the staff as well as streamlines the services provided to participants.

*NIHP will continue to achieve the national outcome goal of the housing stability rate of 80%. NIHP commits and continues to assist households to:*

- Establish or better maintain a stable living environment that is safe, decent and sanitary
- Reduce the risks of homelessness
- Improve access to HIV treatment and other healthcare and support

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

HOPWA/SPNS and leveraging funds (including Ryan White Care Act and the State of Hawaii Department of Health) are well-coordinated and monitored. The NIHP staff at the Neighbor Island ASOs work with emergency, transitional and permanent housing agencies in their respective counties. This includes the Section 8 Program, Gregory House Programs and other privately supported nonprofit agencies, including where possible, faith-based agencies.

In Program Year 2007, an additional \$1,191,311 was leveraged.

Ryan White Care Act	\$ 197,371
HOPWA SPNS Grant	\$ 164,764
Department of Health	\$ 789,176
Dennis Dane Emergency Fund	\$ 30,000
Poot Memorial Fund	\$ 10,000
<b>TOTAL</b>	<b>\$ 1,191,311</b>

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

HPHA is working in collaboration with the City County of Honolulu and State of Hawaii Department of Health, STD/AIDS Prevention Branch to engage Building Changes, formerly AIDS Housing of Washington, to develop a needs assessment for HIV/AIDS housing and services for Hawaii, including a strategic planning process for the utilization of HOPWA and other sources of funding for furthering HIV/AIDS housing opportunities in the State. The following outcomes are being sought from this proposed technical assistance engagement:

1. Improved data about the needs of people living with HIV/AIDS, with a focus on prevention and care services (including housing), now and in the future, based on local and national research;
2. Improved data about the resources and gaps for serving people living with HIV/AIDS, particularly the following growing sub-populations: seniors, people with multiple diagnoses, and those with criminal histories.
3. Clear strategies for improving housing opportunities of people living with HIV/AIDS, with a particular focus on how limited HOPWA funding should be allocated as part of a continuum of services;
4. Improved collaboration among HIV/AIDS providers, particularly as a means to increase efficiency in the use of HOPWA funding;
5. Improved coordination with mainstream service providers and planning (Consolidated Plan, Continuum of Care, 10-Year Plans to End Homelessness) to leverage HOPWA funded services with other available services;
6. Increased available resources to serve the target population, as existing programs operate at capacity with waiting lists;
7. Improved coordination with Ryan White CARE Act funding, particularly related to regulations limiting ability to fund housing programs with Ryan White.

### **C. Barriers and Trends Overview**

Provide narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

One of the challenges to program management is communication between clients, staff and collaborating agencies. HOPWA stakeholders are currently addressing this through increased interaction between the three executive directors of the partnering agencies, increased travel by the MAF Housing Director, and development of a handbook for program implementation.

Major barriers in Hawaii include the high costs of living and housing. Hawaii is one of the most expensive states to live in and housing costs, for purchase or rent, are not affordable for most middle-income wage earners, much less low-income persons living with HIV/AIDS. The lack of public transport on the Neighbor Islands makes client access to services more challenging. Executive Directors and Housing Coordinators throughout the Neighbor Islands will continue to address with other island providers the issues of high cost of housing and the nonexistent public transportation issues. The Rent Determination and Fair Market Rents need to better reflect the market rents experienced in the region. Preservation of HOPWA funding should be incorporated in overall HUD regulations in order to assure and maintain adequate housing for individuals and their families living with HIV/AIDS.

The fast-changing HIV/AIDS environment means that clients now have more needs, including mental health services, nutrition and socialization opportunities. Many in the wider community are not aware of the immense challenges of HIV/AIDS in today's environment.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The goals of the collaboration with Building Changes (as described in item #4 "Technical Assistance") is to facilitate a needs assessment of HIV/AIDS housing and services for Hawaii, and to develop a planning process for the utilization of HOPWA for furthering HIV/AIDS opportunities in the State. The Steering Committee continues to meet to reach the projected outcomes.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

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**D. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

**1. Assessment of Unmet Need for HOPWA-eligible Households**

1. Total number of households that have unmet housing needs	= 52
<b>From Item 1, identify the number of households with unmet housing needs by type of housing assistance</b>	
a. Tenant-Based Rental Assistance (TBRA)	= 20
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 32
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 0

**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

<input checked="" type="checkbox"/>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input checked="" type="checkbox"/>	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

## **PART 2: Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= 120,916.00	= 39,084.00
2.	Federal government (please specify):	= 345,165.00	= 362,135.00
	<b>HOPWA SPNS GRANT- ALL PROJECT SPONSORS (Grant #HI-H050009)</b>	=320,165.00	= 164,764.00
	<b>RYAN WHITE CARE ACT- ALL PROJECT SPONSORS</b>	= 25,000.00	= 197,371.00
		= 0.00	= 0.00
3.	State government (please specify)	= 0.00	= 789,176.00
	<b>DEPARTMENT OF HEALTH- MAUI (MAF)</b>	= 0.00	= 261,439.00
	<b>DEPARTMENT OF HEALTH- KAUAI (MP)</b>	= 0.00	= 161,468.00
	<b>DEPARTMENT OF HEALTH- HAWAII (HIHAF)</b>	= 0.00	= 366,269.00
4.	Local government (please specify)	= 21,000.00	= 0.00
	<b>SECTION 8- COUNTY OF MAUI (MAF)</b>	= 5,400.00	= 0.00
	<b>SECTION 8- COUNTY OF KAUAI (MP)</b>	= 6,000.00	= 0.00
	<b>SECTION 8- COUNTY OF HAWAII (HIHAF)</b>	= 9,600.00	= 0.00
5.	Foundations and other private cash resources (please specify)	= 3,495.00	= 40,000.00
	<b>GREGORY HOUSE- ALL PROJECT SPONSORS</b>	= 3,495.00	= 0.00
	<b>DENNIS DANE EMERGENCY FUND-MAF</b>	= 0.00	= 30,000.00
	<b>POOT MEMORIAL FUND-HIHAF</b>	= 0.00	= 10,000.00
6.	In-kind Resources	= 0.00	= 0.00
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 0.00	= 0.00
8.	Grantee/project sponsor (Agency) cash	= 0.00	= 0.00
9.	<b>TOTAL (Sum of 1-7)</b>	= 490,576.00	= 1,230,395.00

**End of PART 2**

**PART 3: Accomplishment Data - Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>Housing Subsidy Assistance</b>		<b>Output Households</b>					
1.	Tenant-Based Rental Assistance	28	25	25	40	118,416.	118,416.
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	0	0	0	0	0	0
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0	0	0	0	0
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	4	4	10	40	2500.00	2500.00
5.	Adjustments for duplication (subtract)	0	0	0	0		
6.	<b>Total Housing Subsidy Assistance</b>	<b>32</b>	<b>29</b>	<b>35</b>	<b>80</b>	<b>120,916</b>	<b>120,916</b>
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>Output Units</b>					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	0	0	0	0	0	0
8.	Stewardship Units subject to 3 or 10 year use agreements	0	0	0	0		
9.	<b>Total Housing Developed</b>						
<b>Supportive Services</b>		<b>Output Households</b>					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	28	29			10,182	10,182
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	250	357			11,449	11,449
11.	Adjustment for duplication (subtract)	0	0	0	0		
12.	<b>Total Supportive Services</b>	<b>278</b>	<b>386</b>			<b>21,631</b>	<b>21,631</b>
<b>Housing Placement Assistance Activities</b>							
13.	Housing Information Services	0	0			0.00	0.00
14.	Permanent Housing Placement Services	4	3			2,500	2,500
15.	Adjustment for duplication	0	0				
16.	<b>Total Housing Placement Assistance</b>	<b>4</b>	<b>3</b>			<b>2,500</b>	<b>2,500</b>
<b>Grant Administration and Other Activities</b>							
17.	Resource Identification to establish, coordinate and develop housing assistance resources					0.00	0.00
18.	Technical Assistance (if approved in grant agreement)					0.00	0.00
19.	Grantee Administration (maximum 3% of total HOPWA grant)					4800.00	4800.00
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					10,153	10,153
<b>Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)</b>		<b>314</b>	<b>418</b>	<b>0</b>	<b>80</b>	<b>160,000</b>	<b>160,000</b>

**2. Listing of Supportive Services**

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management/client advocacy/ access to benefits & services	386	21,631.00
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	0	0
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Adjustment for Duplication (subtract)	0	
16.	<b>TOTAL Households receiving Supportive Services (unduplicated)</b>	386	21,631.00

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 25	= 20		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 0
				3 Private Housing	= 0
				4 Other HOPWA	= 4
				5 Other Subsidy	= 1
				6 Institution	= 0
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	= 0
				9 Death	= 0
Permanent Supportive Housing Facilities/Units	= 0	= 0		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 0
				3 Private Housing	= 0
				4 Other HOPWA	= 0
				5 Other Subsidy	= 0
				6 Institution	= 0
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	= 0
				9 Death	= 0
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 0	Total number of households that will continue in residences:	= 0	1 Emergency Shelter/Streets	= 0
		2 Temporary Housing	= 0		
		3 Private Housing	= 0		
		4 Other HOPWA	= 0		
		Total number of households whose tenure exceeded 24 months:	= 0	5 Other Subsidy	= 0
		6 Institution	= 0		
		7 Jail/Prison	= 0		
		8 Disconnected/unknown	= 0		
		9 Death	= 0		

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)**

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

**Assessment of Households receiving STRMU Assistance**

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 4	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 4	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 0	
	Other HOPWA support (PH)	= 0	
	Other housing subsidy (PH)	= 0	
	Institution (e.g. residential and long-term care)	= 0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 0	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 0	
	Emergency Shelter/street	= 0	<i>Unstable Arrangements</i>
	Jail/Prison	= 0	
Disconnected	= 0		
Death	= 0	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 1
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 1

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	29	Support for Stable Housing
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	29	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	29	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	29	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income.	29	Sources of Income

#### 1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	10	Sources of Income

#### Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Unemployment Insurance</li> <li>• Supplemental Security Income (SSI)</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Veteran's Disability Payment</li> <li>• General Assistance, or use local program name</li> <li>• Temporary Assistance for Needy Families (TANF) income, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veteran's Pension</li> <li>• Pension from Former Job</li> <li>• Child Support</li> <li>• Alimony or Other Spousal Support</li> <li>• Retirement Income from Social Security</li> <li>• Private Disability Insurance</li> <li>• Worker's Compensation</li> </ul>
--	--

#### Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or local program name</li> <li>• Veterans Affairs Medical Services</li> <li>• State Children's Health Insurance Program (SCHIP), or local program name</li> </ul>	<ul style="list-style-type: none"> <li>• MEDICARE Health Insurance Program, or local program name</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
---	---

**2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources**

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	340	Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.	342	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	325	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	340	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	329	Access to Support

**2B. Number of Households Obtaining Employment**

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	118	Sources of Income

**Chart 2C: Sources of income include, but are not limited to the following (Reference only)**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Unemployment Insurance</li> <li>• Supplemental Security Income (SSI)</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Veteran's Disability Payment</li> <li>• General Assistance, or use local program name</li> <li>• Temporary Assistance for Needy Families (TANF) income, or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>• Veteran's Pension</li> <li>• Pension from Former Job</li> <li>• Child Support</li> <li>• Alimony or Other Spousal Support</li> <li>• Retirement Income from Social Security</li> <li>• Private Disability Insurance</li> <li>• Worker's Compensation</li> </ul> |
|--|--|

**Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)**

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or local program name</li> <li>• Veterans Affairs Medical Services</li> <li>• State Children's Health Insurance Program (SCHIP), or local program name</li> </ul> | <ul style="list-style-type: none"> <li>• MEDICARE Health Insurance Program, or local program name</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul> |
|---|---|

End of PART 4

## **PART 5: Worksheet - Determining Housing Stability Outcomes**

1. This chart is designed to assess program results based on the information reported in Part 4.

<b>Permanent Housing Assistance</b>	<b>Stable Housing (# of households remaining in program plus 3+4+5+6=#)</b>	<b>Temporary Housing (2)</b>	<b>Unstable Arrangements (1+7+8=#)</b>	<b>Life Event (9)</b>
Tenant-Based Rental Assistance (TBRA)	25	0	0	0
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	0	0	0	0
<b>Total Permanent HOPWA Housing Assistance</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	4	0	0	0
<b>Total HOPWA Housing Assistance</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

### **Background on HOPWA Housing Stability Codes**

#### **Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### **Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### **Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### **Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3; 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

**1. General information**

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Leveraging**

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

**3. Details of Project Site**

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

*I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.*

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

**End of PART 6**

# APPENDIX D

## Public Comments

## Public Workshops/Meeting to Solicit Input on Housing Needs

In October and November 2008, public and private service providers were invited to participate in workshops/public hearings to identify and prioritize the State's housing needs.

The HHFDC published notices on September 29, 2008 (Hawaii Tribune Herald and West Hawaii Today), October 23, 2008 (The Garden Island), and October 29, 2008 (The Maui News) to solicit input on the housing needs to be considered in the Action Plan for Program Year 2009 (see attached).

The meetings were held as follows:

- Monday, October 13, 2008, 75-5706 Kuakini Highway, Hawaii County Services Room 103, Kailua-Kona, Hawaii;
- Tuesday, October 14, 2008, 1990 Kinoole Street, Existing Housing Conference Room, Hilo, Hawaii;
- Thursday, November 6, 2008, 4444 Rice Street, Lihue Civic Center, Conference Room B, Lihue, Kauai; and
- Wednesday, November 12, 2008, 250 South High Street, Department of Planning Conference Room, Wailuku, Maui.

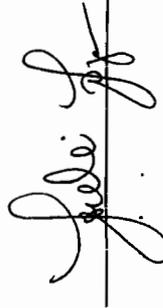
Notes from the public meetings/workshops follow.

AFFIDAVIT OF PUBLICATION

State of Hawaii )  
 ) SS:  
County of Hawaii )

Lorelei Logan, being first duly sworn, deposes and says:

1. That she is the Advertising Administrative Assistant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.
2. That "NOTICE OF PUBLIC HEARING Pursuant to 24 CFR Part 91, notice is hereby given" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) September 29, 2008 (etc.)

  
\_\_\_\_\_

Subscribed and sworn to before me  
This 29th day of September, 2008

  
Notary Public, 1st Circuit,  
State of Hawaii



My Commission Expires: August 4, 2009  
# Page(s): 1

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain US Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,407,026 in HUD funding through the HOME, ESG and HOPWA programs in 2009-2010. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 900, Honolulu, Hawaii, 96813 or faxed to the neighbor islands to (808) 587-0600 by 4:30 p.m. on October 14, 2008. All comments and testimony received will be considered in preparing the final State AAP.

The public hearings will be held on the following dates:

- Monday, October 13, 2008 at 10:00 a.m., Hawaii County Services (Haamaa Place), Suite 103, 76-5706 Kuahini Highway, Kailua-Kona, Hawaii
- Tuesday, October 14, 2008 at 10:00 a.m., Existing Housing Conference Room, 1990 Kihoula Street, Hilo, Hawaii

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0634 and from the neighbor islands toll free at the numbers listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Kaui 274-3141, ext. 70634 Hawaii 974-000, ext. 70634  
Maui 864-3400, ext. 70634 Molokai and Lanai 800-468-6644, ext. 70634

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seiden  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii  
(No. 9673 - West Hawaii Today; September 29, 2008)

Office of Housing and Community Development  
2009 State and County Consolidated Plan Public Hearing  
Monday, October 13, 2008  
10:00 a.m.  
Kona Mayor's Office  
Hanama Place  
Kailua-Kona, Hawai'i

**PRESENT:**

Office of Housing and Community Development Staff  
Noel Fujimoto  
Brian Ishimoto  
Alison Mukai

State Hawai'i Housing Finance and Development Corporation  
Janice Takahashi  
Lisa Wond

Hawai'i Public Housing Authority  
Judy Ishida

**MEMBERS OF THE PUBLIC:**

None

Mr. Fujimoto: Today is October 13 at 10:00 a.m. We're at the Kona public hearing. Call the meeting to order. There's no one from the public present so we will take a 10 minute recess.

~~~~~  
10-minute recess  
~~~~~

Mr. Fujimoto: It's 10:15. Calling the Kona public hearing back in session. Currently from the Office of the Housing and Community Development there's Brian Ishimoto, Noel Fujimoto and Alison Mukai. There's no one from the public so we are adjourning this meeting. Thank you.

RECEIVED  
HAWAII HOUSING FINANCE  
DEVELOPMENT CORP

AFFIDAVIT OF PUBLICATION  
2008 OCT 10 P 1:21

State of Hawaii )

) SS:

County of Hawaii )

LEILANI K. R. HIGAKI, being first

duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of HAWAII TRIBUNE-HERALD, a newspaper published in the City of HILO, State of Hawaii.

2. That the " NOTICE OF PUBLIC HEARING...Department of Business, Economic Development and Tourism...Annual Action Plan...etc., of which a clipping from the newspaper as published is attached hereto, was published in said newspaper on the following date(s) September 29, 2008, (etc.).

291183

*Leilani K.R. Higaki*

Subscribed and sworn to before me  
this 9th day of October, 2008

*Sharon H.P. Ogata*

SHARON H. P. OGATA  
Notary Public, Third Circuit, State of Hawaii  
My commission expires October 1, 2012

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC) is currently in the process of preparing an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of the AAP, the State will consult with local governments and residents.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and community development needs of their families in a way that is consistent with the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD. The AAP describes the State's funding plan for the CP, including programs and activities that will be funded by the CP HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,407,005 in HUD funding through the HOME, ESG and HOPWA programs in 2009-2010. The funding for these programs provides funding for a wide range of activities that are designed to address preventative programs and activities for the homeless in the State.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written testimony should be submitted to HHFDC, 877 Queen Street, Suite 300, Honolulu, Hawaii, 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on October 14, 2008. All comments and testimony received will be considered in preparing the final State AAP.

The public hearings will be held on the following dates:  
Monday, October 13, 2008 at 10:00 a.m., Hawaii County, Seaside (Hanalei Place), Suite 102, 75-5708 Kualeai Highway, Hanalei, Hawaii  
Tuesday, October 14, 2008 at 10:00 a.m., Existing Housing Conference Room, 1980 Kihokoe Street, Hilo, Hawaii

Persons who speak at the hearing should bring a large print, typed materials, sign language interpretation and translation should be requested to HHFDC by calling 597-5634 and from the neighbor islands toll free at the numbers listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Kaui 844-2101 ext. 70534, Hawaii 974-4000 ext. 70534  
Maui 244-2101 ext. 70534, Molokai and Lanai 1-800-488-4684, ext. 70534  
The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seaton  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii  
(291183) Hawaii Tribune-Herald: September 29, 2008



Office of Housing and Community Development  
2008 State and County Consolidated Plan Public Hearing  
Tuesday, October 14, 2008

10:00 a.m.  
Section 8 Conference Room  
1990 Kino`ole Street  
Hilo, Hawai`i

PRESENT:

Office of Housing and Community Development Staff

Noel Fujimoto  
Sharon Hirota  
Brian Ishimoto

State Hawai`i Housing Finance and Development Corporation  
Janice Takahashi  
Lisa Wond

Hawai`i Public Housing Authority  
Judy Ishida

MEMBERS OF THE PUBLIC:

David Lee

Mr. Fujimoto: Calling the public hearing to order at 10:00 a.m. The purpose of this public hearing is to hear views and comments from citizens on housing, community development needs and the past performance of U.S. Department of Housing and Urban Development, CDBG and HOME Program funds. Can everyone introduce themselves.

Noel Fujimoto - Office of Housing and Community Development  
Brian Ishimoto - Office of Housing and Community Development  
Sharon Hirota - Office of Housing and Community Development,  
Existing Housing Division  
Janice Takahashi - State Hawai`i Housing Finance and Development Corporation  
Lisa Wond - State Hawai`i Housing Finance and Development Corporation  
Judy Ishida - Hawai`i Public Housing Authority  
David Lee

Mr. Ishimoto: Janice, can you explain the State's Consolidated Plan and Action Plan for 2009.

Ms. Takahashi: The Consolidated Plan is an application by HHRDC to HUD for funding through the HOME program, the ADDI program, the ESG and HOPWA programs. These funds are utilized by the Counties of Hawai`i, Kauai, and Maui. The Consolidated Plan is for the period July 1, 2005 through June 30, 2010. Each year during this period, the HHRDC develops an Annual Action Plan and a Consolidated Annual Performance and Evaluation Report. The State is currently going to public hearings on the Big Island, Maui and Kauai.

Mr. Fujimoto: I'll go over the informational packet that was passed out earlier. The first section is the 2005-2009 Consolidated Plan for the County of Hawai`i. Basically the Consolidated Plan is made up of 5 applications: CDBG, HOME, ADDI, ESG and HOPWA, as well as two planning documents. The purpose of the plan is to ensure the jurisdictions who receive direct federal assistance utilize and develop a plan towards housing and related needs for very low and low to moderate income families in a way that improves the availability and affordability of decent, safe and sanitary housing within a suitable living environment.

The County of Hawai`i is a direct recipient of CDBG funds and anticipates receiving approximately \$2.5 million. The State of Hawai`i receives the HOME funds of approximately \$3 million and ADDI about \$13,000, ESG about \$229,000 and HOPWA about \$164,000.

Some of the housing goals contained in the Consolidated Plan is to provide tenant based rental assistance. It will be used to construct rental units for low income families, elderly, and persons with special needs. Also it will provide home buyer education and counseling and provide a down payment and closing cost assistance. The County is going to construct affordable for-sale housing. We're going to provide loans/grants for home rehabilitation and provide program administration as well as conduct/update the housing study, fair housing, homeless and community development goals.

Mr. Ishimoto: I'll explain the CDBG program. The CDBG program funds come directly from HUD. It's an allocation to the County based on a formula, in which the County receives approximately \$2.5 million every year. The primary objective of the CDBG program is to encourage development of viable communities by providing decent housing, suitable living environment and

expanding economic opportunities for persons of low and moderate incomes. The funds are distributed through a request for proposal process and the proposal packets are due to the County in January 2009.

Some of the eligible activities under the CDBG program include acquisition, disposition of real property, relocation payments, public facilities improvements, public service activities, rehabilitation, preservation, economic development and micro enterprises. Some of the ineligible activities include general conduct of government, general government expenses, political activities, purchase of equipment, new housing construction, income payments for housing, operating and maintenance.

In the CDBG program you must meet at least one of the three national objectives. The first national objective is to benefit low and moderate income families, the second one is the aid and prevention or the elimination of slum and blithe, and the third national objective is if you meet other community development needs having a particular urgency. This national objective usually happens when there is a state of emergency. After the mayor, governor, or the president has declared a disaster area, you can then use CDBG funds for this national objective. Most of the projects fall under the low and moderate income category.

If your project meets one of the national objectives, we would look to see if it meets the project thresholds. If it doesn't meet the project thresholds then your project would be ineligible. The project thresholds are you must be an eligible applicant, you need to be a 501(c)(3) or a government agency, your project must be eligible, your project must be consistent with the County general plan and priorities, it needs to be consistent with the Consolidated Plan, goals and priorities, and it needs to have a project schedule. A project schedule for CDBG is 12 months. Your project needs to start and be completed within that time frame. You must have a relocation plan, if applicable. You need to address environmental concerns, you need to have site control, and you need project funding. If your project can pass these thresholds and meet the national objective, then we will evaluate your project proposal.

Mr. Fujimoto: The HOME program is federal funds that are passed through the State of Hawaii. The State receives approximately \$3 million a year and divides it equally among the 3 neighbor islands: Kauai, Maui and the Big Island. Out of the million dollars that are normally allocated to our County, \$4,346 is for the American Dream Down Payment Initiative and \$85,000 is for

the County Administrative costs. The remaining balance of HOME funds are for projects which are selected through a Request for Proposal process.

The primary objective for the HOME program is to expand the supply of decent and affordable housing for low and very low income persons, to enable local design and strategies for developing housing, to provide financial and technical assistance for housing to the states and develop public, private and non-profit partnerships. As far as the eligible activities, there are 3 activities eligible for HOME funding. One is rental housing, second is home ownership and the third is tenant based rental assistance. Some of the eligible costs for the HOME program are hard costs such as construction costs, acquisition costs, TERA, and soft costs which are normally planning and design costs. Some of the ineligible costs are you cannot use it for project reserve account, you cannot use it for non-federal match, you cannot use it to assist previously assisted HOME projects, you cannot use it in conjunction with other housing funds and you cannot use it to acquire property owned by the County.

Under the HOME program there is a matching fund requirement. For every dollar of HOME funds received, you have to provide 25 cents or 25% of matching funds. 100% of the HOME funds must benefit low and moderate income persons. Unlike the CDBG program, the HOME program has an affordability period. For instance, if it's a new construction project, you have a 20-year affordability period. In those 20 years the project has to be for low and moderate income families. The HOME projects are selected by a Request for Proposal process.

There are certain project thresholds that the applicant must meet even before the proposals are reviewed. The applicant must be eligible, the project must be eligible and consistent with the County's General Plan and Priorities, and also consistent with the County's Consolidated Plan, goals and priorities.

Regarding the project schedule, the HOME project must be completed within 18 months. If your project involves relocation, you would have to provide us with a relocation plan. There should not be any environmental concerns. You need to show site control, regarding project funding, you need to show that you have applied and received some commitments from other funding sources. Once we get all those thresholds taken cared of, then we go through the project evaluation.

Ms. Ishida: The Emergency Shelter Program (ESG) is a homeless grant program that the State administers and they receive approximately \$230,000 a year from HUD. You would apply directly to the State and it's on a competitive basis. There are approximately 9 agencies in the State that receives ESG funding.

The Housing Opportunities for Persons with AIDS (HOPWA) is a State administered program and the State receives approximately \$160,000 every year. There are 3 agencies throughout the State that receives HOPWA funds.

Mr. Fujimoto: The SuperNOFA or Notice of Funding Availability is a list of other grants that are available. You can check [www.hud.gov](http://www.hud.gov) for more information on a particular grant or when the deadlines are for specific grants. If there are no questions, we will take a five-minute recess and reconvene for our public testimony section.

It's 10:55 a.m. and we're reconvening the public hearing in Hilo. There is no public testimony or questions. The public hearing is adjourned at 11:00 a.m.

STATE OF HAWAII  
COUNTY OF KAUAI  
AFFIDAVIT OF PUBLICATION

THE GARDEN ISLAND

MEDY ESMENA  
DEED/HFDC PLANNING OFFICE  
90 QUEEN STREET SUITE 300  
HONOLULU HI 96813

REFERENCE: 118686  
705123 HFDC ANNUAL  
ACTION PLAN

Diean Kamaoaha, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the attached matter of which the annexed is a true and correct copy was published in the issue of "The Garden Island" on the 23rd day of August, 2008, at the time and place therein stated; that she is not a party to or in any way interested in the above entitled matter.

*[Signature]*  
This 1 page affidavit of publication was read at the time of publication, was subscribed and sworn to me this 23rd day of August, 2008.

*[Signature]*  
CARMENCITA P. CENTENO  
Notary Public, Fifth Judicial Circuit  
My Commission Expires: July 25, 2012

PUBLISHED ON: 10/23/2008



FILED ON: 10/23/2008

NOTICE OF PUBLIC HEARING

Pursuant to RCPS Part 93, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HFDC) will be holding a public hearing on the proposed Comprehensive Plan (CP) for the State of Hawaii, in preparation of the CP, as part of the Comprehensive Plan (CP) process. In preparation of this CP, the State will consult with local governments and residents.

The CP's purpose is to ensure that jurisdictions receiving federal assistance also for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of housing, and that the CP provides for the development of a comprehensive plan for the State of Hawaii. The CP will be developed through the Department of Housing and Urban Development (HUD) process, the State must have a hearing regarding that plan before approved by HUD.

The CP describes the State's funding plan for the housing program and certified program compliance with the CP HUD's requirements for the CP (HOPWA, HOPWA, Shelter Grant (SG), and Housing Opportunities for Persons with AIDS (HOPWA) program).

The State anticipates receiving approximately \$407,000 in HUD funding through the HOME, ESG and HOPWA programs in 2008-2010. These HUD programs are available to expand the supply of affordable housing for low- and moderate-income families, receive increases in homelessness, and provide preventative programs and services for the homeless in the State.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the hearing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer of the hearing. Written comments may be submitted to HFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813 or from the neighbor islands to (808) 587-6800 by 4:00 p.m. on the third day before the hearing. All comments and testimony received will be considered in preparing the final State CP.

The public hearing will be held on the following date:  
Thursday, November 4, 2008 at 1:00 p.m. Lihue Civic Center, Fifth Building,  
Conference Room B, 4444 Beez Street, Lihue, Kauai

Persons with special needs (e.g., large print, taped materials, sign language interpreter, etc.) should contact the presiding officer at least five (5) days before the hearing. The neighbor islands toll free at the number listed for the hearing. The presiding officer will make every effort to accommodate persons with special needs. The hearing will be held on the third day before the hearing, unless otherwise specified in the notice.

Kaui 714-511, ext. 7054 Honolulu 808-587-6800, ext. 7054  
Maui 808-5400, ext. 7054 Molokai and Lanai 1-808-485-4644, ext. 7054

The HFDC does not discriminate against any person because of race, color, religion, sex, including gender (identity or expression), sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Rubin  
Executive Director  
Department of Housing and Urban Development  
Department of Business, Economic Development and Tourism  
State of Hawaii

October 23, 2008



COUNTY OF KAUAI  
KAUAI COUNTY HOUSING

Kauai County  
State of Hawaii's-HHFDC  
Public Hearing Minutes  
Page 2

IV. Discussion: Attendees asked questions about their potential projects as it pertained to both CDBG & HOME.

V. Meeting adjourned at 6:15 p.m.

\*Attached: Kauai County CDBG/HOME Tentative Timetable & State of Hawaii's Consolidated Plan Informational Packet

COUNTY OF KAUAI  
KAUAI COUNTY HOUSING

FY 2009 CONSOLIDATED PLAN (ONE-YEAR ACTION PLAN)  
PUBLIC WORKSHOP MINUTES  
KAUAI COUNTY AND STATE OF HAWAII  
HAWAII HOUSING FINANCE & DEVELOPMENT CORPORATION  
PIIKOI BUILDING, CONFERENCE ROOM "B"  
LIHUE, KAUAI, HAWAII

NOVEMBER 6, 2008, 5:00 P.M.

I. Meeting called to order by Gary Mackler at 5:00 p.m.  
Public Notice read by Gary Mackler  
Introductions (see attached sign-in sheet)

II. Background on the One-Year Action Plan- Gary Mackler presented a brief overview of Kauai County Action Plan  
A. Propose of these workshops is to make grant applications and materials available to the public.

B. Consolidation Plan (2005-2010):  
Gary Mackler gave a brief overview of Kauai's Consolidated Plan and Action Plan.  
Janice Takahashi gave a brief overview of the State's Consolidated Plan and Action Plan.

C. Timetable:  
Gary Mackler reviewed the CDBG/HOME tentative timetable, noting that technical assistance is available until December 19 and applications are due January 8 at 4pm.

III. Overview of available funding:  
A. Kauai County:  
1. CDBG- Jo Shimamoto gave a brief overview of program. Handouts and applications were made available

B. Roles of the State of Hawaii (HHFDC)  
1. HOME- Gary Mackler gave a brief overview of program. Applications were made available  
2. Emergency Shelter Grants Programs (ESGP)-Judy Ishida gave an overview of their program. The program helps homeless shelters and can be used for operational costs. The anticipated amount for this year is \$229,988.  
3. Housing Opportunities for Persons with Aids (HOPWA)-Judy Ishida gave a brief overview of HOPWA program. This program is designed for meeting the housing needs of persons with AIDS or related diseases and their families. The anticipated amount for this year is \$164,000.

**AFFIDAVIT OF PUBLICATION**

HAWAII HOUSING FINANCE  
DEVELOPMENT CORPORATION

STATE OF HAWAII, }  
County of Maui. } ss.

2008 NOV 13 P 1: 52

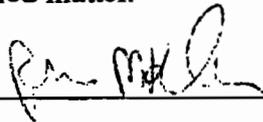
Rhonda M. Kurohara being duly sworn  
deposes and says, that she is in Advertising Sales of  
the Maui Publishing Co., Ltd., publishers of THE MAUI NEWS, a  
newspaper published in Wailuku, County of Maui, State of Hawaii;  
that the ordered publication as to \_\_\_\_\_

**NOTICE OF PUBLIC HEARING**

of which the annexed is a true and correct printed notice, was  
published 1 times in THE MAUI NEWS, aforesaid, commencing  
on the 29th day of October, 2008, and ending  
on the 29th day of October, 2008, (both days  
inclusive), to-wit: on \_\_\_\_\_

October 29, 2008

and that affiant is not a party to or in any way interested in the above  
entitled matter.



This 1 page Notice of Public Hearing, dated  
October 29, 2008,  
was subscribed and sworn to before me this 29th day of  
October, 2008, in the Second Circuit of the State of Hawaii,  
by Rhonda M. Kurohara

  
Notary Public, Second Judicial  
Circuit, State of Hawaii

**LEILA ANN L. LEONG**  
My commission expires 11-23-11



**NOTICE OF PUBLIC HEARING**

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,407,025 in HUD funding through the HOME, ESG and HOPWA programs in 2009-2010. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on November 12, 2008. All comments and testimony received will be considered in preparing the final State AAP.

The public hearing will be held on the following date:

Wednesday, November 12, 2008 at 9:30 a.m. at the Department of Planning Conference Room, Kalana Pakui Building, 1st Floor, 250 South High Street, Wailuku, Hawaii 96793

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0634 and from the neighbor islands toll free at the numbers listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Kauai 274-3141, ext. 70634  
Hawaii 974-4000, ext. 70634  
Maui 984-2400, ext. 70634  
Molokai and Lanai 1-800-468-4644, ext. 70634

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon  
Executive Director  
Hawaii Housing Finance and  
Development Corporation  
Department of Business,  
Economic Development and Tourism  
State of Hawaii

(MN: Oct. 29, 2008)



## MINUTES

Public Hearing for Program Year 2009 - HOME, ESG and HOPWA Programs  
Application Workshop for HOME Investment Partnerships (HOME) Program  
County of Maui's Department of Planning Conference Room  
250 South High Street  
Wailuku, Hawaii 96793

Wednesday, November 12, 2008  
9:30 a.m.

### ATTENDEES:

Jo-Ann Ridao, County of Maui	Vanessa A. Medeiros, Lokahi Pacific
Wayde Oshiro, County of Maui	John Andersen, Na Hale O Maui
Blossom Pagdilao, County of Maui	Robyne Nishida Nakao, Hale Mahaolu
Janice Takahashi, HHFDC, State of Hawaii	Susan Matsumoto, Hale Mahaolu
Lisa Wond, HHFDC, State of Hawaii	Audrey McManley, ARC of Maui
Judy Ishida, HPHA, State of Hawaii	Nancy Segundo, ARC of Maui
Kuulei Minchew, FABMAC Homes	Sherri Dodson, Habitat for Humanity Maui
Francesca Carey, FABMAC Homes	

The public hearing and application workshop was called to order at 9:40 a.m. by Wayde Oshiro, Administrator of the County of Maui's Housing Division.

### I. INTRODUCTION

Oshiro introduced himself and his staff, and attendees introduced themselves.

### II. PUBLIC HEARING - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION (HHFDC)

Janice Takahashi, Chief Planner at the Hawaii Housing Finance and Development Corporation (HHFDC), explained that the HHFDC prepares an annual action plan for funding from the HOME Investments Partnership (HOME) program, the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) program. She explained the basic eligible uses of the HOME program, and the estimated \$3,000,000 as the amount the State of Hawaii would receive for Program Year 2009. Wayde Oshiro, Housing Administrator with the County of Maui, named some of the projects in the County of Maui that have been, or will be, assisted with HOME funds.

Judy Ishida, Homeless Programs Specialist with the Hawaii Public Housing Authority, explained the basic eligible uses of the ESG and HOPWA programs and named some of the agencies in the County of Maui that receive assistance from those programs.

Takahashi stated that the purpose of the hearing was to receive input from the public on how these grant moneys could be spent, and opened the floor for comments from the public.

Oshiro asked whether the State of Hawaii would be open to approving pre-awards to the Counties to allow for the continuation of services or project development; Takahashi stated that pre-awards could be considered for Program Year 2009.

Oshiro asked whether the Recipient Agreement process could be started sooner by asking the County for its project descriptions earlier; Takahashi stated that this request would be taken back to the HOME program administrator.

### III. HOME PROGRAM OVERVIEW

Oshiro gave a brief overview of the County of Maui's HOME program - the County's rental housing and homeownership priorities, eligible applicants, eligible and prohibited activities/uses, eligible costs, and HOME program requirements.

### IV. APPLICATION SUBMITTALS

Oshiro reviewed submittal procedures, requirements and deadlines. Of note were the availability of applications on November 24, 2008 and the application submittal deadline of January 16, 2009; and February 20, 2009 as the date by which projects will be notified of its selection.

### V. REVIEW OF APPLICATIONS

Oshiro conducted a page-by-page review of the County of Maui's application and answered questions asked by attendees.

### VI. SELECTION PROCESS AND CRITERIA

Oshiro explained the point system used by the County of Maui to evaluate and select proposals. Of note is the time limit of 3 years that awardees have to expend HOME funds, beginning with the State's release of funds.

### VII. APPLICATION SCHEDULE

Oshiro summarized the 2009 HOME program application schedule.

### VIII. QUESTIONS AND ANSWERS

Oshiro and Takahashi answered questions asked by attendees.

### IX. CONCLUSION

There being no further comments on the HOME, ESG or HOPWA program and funding for 2009, the public hearing and application workshop was adjourned at 10:30 a.m.

## Notice of Public Comment on Draft Consolidated Plan Action Plan for Program Year 2009

On March 31, 2009, a Notice of Public Comment was published in newspapers of general circulation statewide, inviting the public to comment on the Draft Consolidated Plan Action Plan for Program Year 2009. No comments were received during the 30-day public comment period.

## NOTICE OF PUBLIC COMMENT

Pursuant to 24 CFR Part 91, notice is given that a draft Annual Action Plan (AAP) for program year July 1, 2009 – June 30, 2010 has been prepared by the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii. The HHFDC is making copies of the proposed AAP available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The proposed AAP consists of 1) a strategic plan to address the provision of affordable housing, prevention of homelessness, responding to the special needs of Hawaii residents, and resources available to meet the needs; and 2) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

Copies of the proposed AAP are available for public viewing at regional libraries and on the HHFDC's website at <http://www.hawaii.gov/dbedt/hhfdc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634  
Maui 984-2400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

### AGENCIES:

Office of Housing and Community Development  
50 Wailuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns  
86 W. Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency  
4444 Rice Street, Suite 330, Lihue, Kauai

Hawaii Public Housing Authority  
1002 North School Street, Honolulu, Oahu

Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to state their views on the proposed AAP in writing no later than April 30, 2009, to HHFDC at the aforementioned address. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on April 30, 2009. All comments received by the deadline will be considered in preparing the final State AAP.

Persons with special needs (i.e., needing proposed amendments to the 2009 Annual Action Plan in large print or taped) shall make all requests for access and communication assistance by contacting the HHFDC Personnel Office at 587-0501, by written request, or by email to [donna.m.dizon@hawaii.gov](mailto:donna.m.dizon@hawaii.gov) at least 10 business days before the end of the comment period. Prompt requests submitted help to ensure the availability of appropriate accommodations. Persons on the Neighbor Islands may call the following toll free numbers:

From Hawaii, 974-4000, ext. 70501  
From Kauai, 274-3141, ext. 70501  
From Maui, 984-2400, ext. 70501  
From Molokai and Lanai, 1-800-468-4644, ext. 70501

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii

March 31, 2009

Honolulu Star-Bulletin  
Hawaii Tribune-Herald  
West Hawaii Today  
The Maui News  
The Garden Isle







NOTICE OF PUBLIC COMMENT

Pursuant to 24 CFR Part 91, notice is given that a draft Annual Action Plan (AAP) for program year July 1, 2009 - June 30, 2010 has been prepared by the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii. The HHFDC is making copies of the proposed AAP available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The proposed AAP consists of 1) a strategic plan to address the provision of affordable housing, preservation of homelessness, responding to the special needs of Hawaii residents, and resources available to meet the needs, and 2) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of need.

Copies of the proposed AAP are available for public viewing at regional libraries and on the HHFDC's website at <http://www.hawaii.gov/bedt/hfidc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. Interested persons may call Mady Ramana at 587-5634; Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

Kauai: 274-8141, ext. 70684 Hawaii: 974-4000, ext. 70684  
Maui: 984-2400, ext. 70684 Molokai and Lanai:  
1-800-468-4644, ext. 70684

AGENCIES:

Office of Housing and Community Development  
50 Waihuku Drive, Hilo, Hawaii  
Department of Housing and Human Concerns  
88 W. Kamehameha Avenue, Kahului, Maui  
Kauai County Housing Agency  
4444 Rice Street, Suite 880, Lihua, Kauai  
Hawaii Public Housing Authority  
1002 North School Street, Honolulu, Oahu  
Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to state their views on the proposed AAP in writing no later than April 30, 2009, to HHFDC at the aforementioned address. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on April 30, 2009. All comments received by the deadline will be considered in preparing the final State AAP.

Persons with special needs (i.e., needing proposed amendments to the 2008 Annual Action Plan in large print or typed) shall make all requests for access and communication assistance by contacting the HHFDC Personal Office at 587-0601, by written request, or by email to [doana.m.dunne@hawaii.gov](mailto:doana.m.dunne@hawaii.gov) at least 10 business days before the end of the comment period. Prompt requests submitted help to ensure the availability of appropriate accommodations. Persons on the Neighbor Islands may call the following toll free numbers:

From Hawaii: 974-4000, ext. 70601  
From Kauai: 274-5141, ext. 70601  
From Maui: 984-2400, ext. 70601

From Molokai and Lanai: 1-800-468-4644, ext. 70601

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Kawa Seddon  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii

(No. 1321- West Hawaii Today: March 31, 2009)

AFFIDAVIT OF PUBLICATION

State of Hawaii )  
) SS:  
County of Hawaii )

LEILANI K. R. HIGAKI

duly sworn, deposes and says: \_\_\_\_\_, being first

1. That she is the BUSINESS MANAGER of  
HAWAII TRIBUNE-HERALD newspaper published in the City of HILO, a State of Hawaii.

2. That the "NOTICE OF PUBLIC COMMENT...a draft Annual Action Plan (AAP) for program year July 1, 2009 - June 30, 2010...etc.,

of which a clipping from the newspaper as published is attached hereto, was published in said newspaper on the following date(s) \_\_\_\_\_, (etc.);

299912 \_\_\_\_\_ March 31, 2009

*Leilani K. R. Higaki*

Subscribed and sworn to before me  
this 7th day of April, 2009

*Sharon H.O. Ogata*

SHARON H. P. OGATA  
Notary Public, Third Circuit, State of Hawaii  
My commission expires October 1, 2012

**NOTICE OF PUBLIC COMMENT**

Pursuant to 24 CFR Part 81, notice is given that a draft Annual Action Plan (AAP) for program year July 1, 2009 – June 30, 2010 has been prepared by the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Housing Finance and Development Corporation (DHFD), Hawaii. The HHFDC is making copies of the proposed AAP available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of Hawaii residents, and resources available to meet the needs of Hawaii residents, and resources available to meet the needs of Hawaii residents, and resources available to meet the needs of Hawaii residents. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The proposed AAP consists of: 1) a strategic plan to address the provision of housing and related services to Hawaii residents, and resources available to meet the needs of Hawaii residents, and resources available to meet the needs of Hawaii residents; 2) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local non-profit organizations to carry out activities to address the priority of needs.

Copies of the proposed AAP are available for public viewing at regional offices and on the HHFDC's website at <http://hfdp.com/oa/oa/white>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 5:30 p.m. Interested persons may call Meely Esmena at 597-7445. Residents may call toll free at the numbers listed below to be mailed copies:

Kaui 274-3141 ext. 70634 Hawaii 874-000 ext. 70634  
Maui 884-2400 ext. 70634 Molokai and Lanai 1-800-468-4644 ext. 70634

AGENCIES:  
Office of Housing and Community Development  
50 Walkua Drive, Hilo, Hawaii

Department of Housing and Human Concerns  
89 W. Kamehameha Avenue, Kahala, Maui  
Kauai County Housing Agency  
4444 Hoo Street, Suite 330, Lihue, Kauai  
Hawaii Housing Finance and Development Corporation  
1022 North School Street, Honolulu, Oahu  
Hawaii Housing Finance and Development Corporation  
877 Queen Street, Suite 300, Honolulu, Oahu

Interested persons are invited to state their views on the proposed AAP in writing no later than April 30, 2009, to HHFDC at the aforementioned address. Comments should be submitted to the attention of the Director, DHFD, on April 30, 2009. All comments received by the deadline will be considered in preparing the final State AAP.

Persons with special needs (i.e., needing proposed amendments to the 2009 Annual Action Plan in large print or taped) and persons with access and communication needs (i.e., needing proposed amendments to the 2009 Annual Action Plan in Braille) should contact the HHFDC at 597-7501, by written request, or by email to [donna.mcdonohue@hawaii.gov](mailto:donna.mcdonohue@hawaii.gov) at least 10 business days before the end of the comment period. Prompt requests submitted help to ensure the availability of appropriate accommodations. Persons on the telephone may request a toll free number.

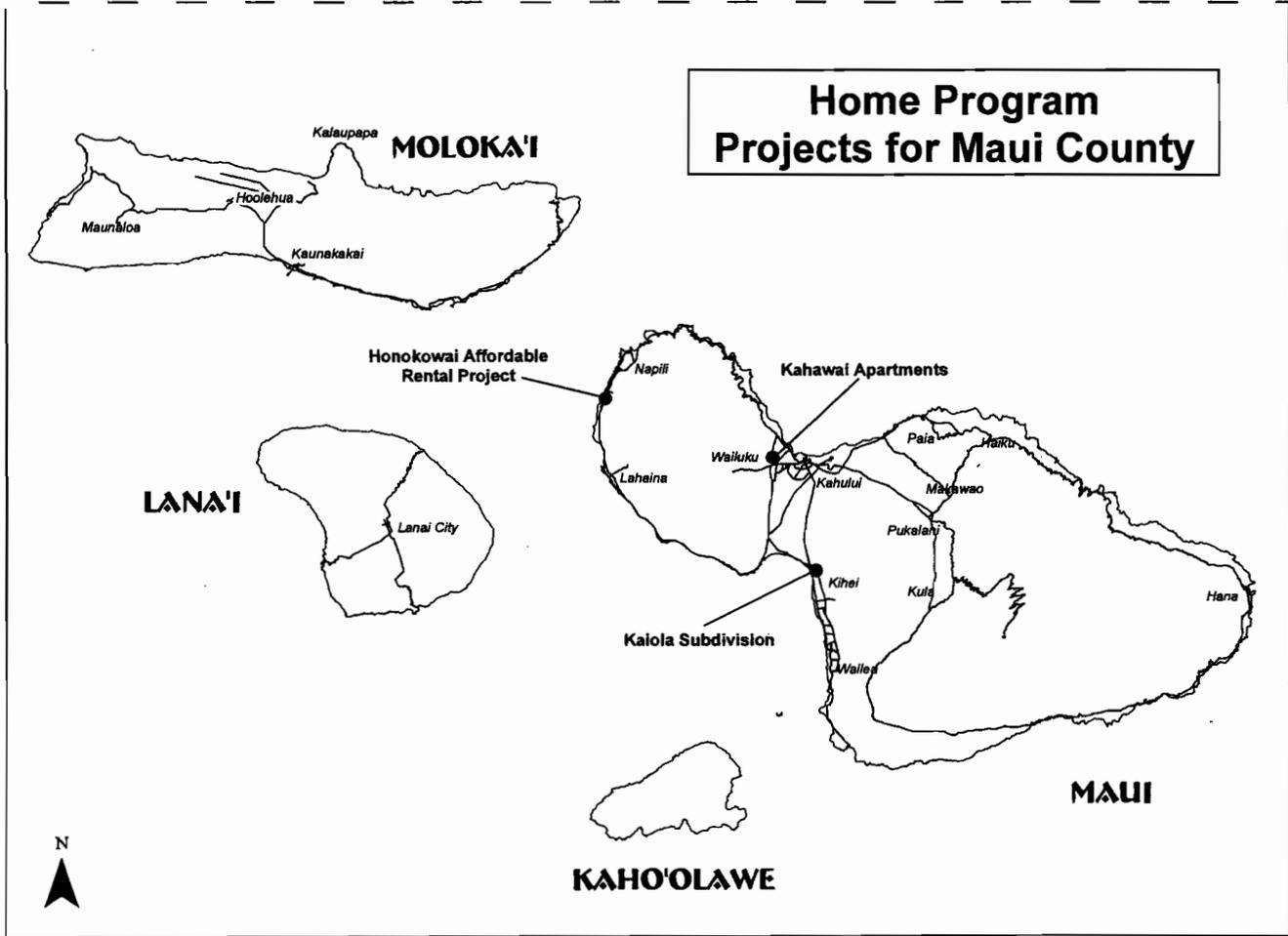
From Kaui, 274-3141 ext. 70634  
From Maui, 884-2400 ext. 70634  
From Molokai and Lanai, 1-800-468-4644 ext. 70634  
HHFDC does not discriminate on the basis of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, marital status, ancestry, age, marital status, or HIV infection.

Keene Seddon  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii  
298912 Hawaii Tribuna-Herald; March 31, 2009





# Home Program Projects for Maui County



C:\Housing\2009\Housing\_Projects\_COM\_032009\hw.mxd -- 3/20/2009 -- Maui County GIS

## Homeless Programs Branch: Map of Statewide Homeless Services Agencies & Shelters

