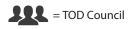
OP TOD INFRASTRUCTURE MASTER PLAN PROJECT SCHEDULE*



2018								2019											
2ND QT		3RD QT			4TH QT			1ST QT			2ND QT		3RD QT			4TH			
JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	
1.1.1 PCC Mtg No. 1 Kick-Off Meeting 1.1.2 TOD Mtg No. 1 Kick-Off Meeting 1.3 PCC Mtg No. 2 Work Plan Meeting	2.2.1 PIG Mtg No. 1 Discuss Existing Info and Additional Information Need	King No. 3 Review Existing Info, Finance Education and Input on Charrette Preparation	SIZE CONTROLOGY SIZE SIZE OF CONTROL SIZE SIZE OF CONTROL SIZE OF CONTR			3.7 PCC Mtg No. 4a Review Model of Preferred Alternative and Land Use / Population Projections	3.7 PCC Mtg No. 4b Review Model of Proposed Scenarios	3.6 & 3.10.2 PIG Mtg No. 3 Evaluate Atternatives / Preferred Plan	Contractions to the contractions of the contra		3.10.3 & 4.8.2 PIG Mtg No. 4 Discuss Alternatives, Cost, and Timing of Projects (PIGs Regroup)	5.3.2 PCC Mtg No. 6 Discuss Prioritization and Scheduling / Alternative Financing and Delivery Tools	4.6 PIG Mtg No. 5 Discuss Financing and Delivery of Preferred Scenario and Determine Approach 6.6 & 5.3.3 TOD Mtg No. Conduct Agency Stakeholder Consultation and Education Meeting On Alternative Financing and Delivery Mechanisms (Assume One Meeting - Charettel	Discuss Preferred Implementation Plan and Schedule for Critical Path Analysis (4.8.2)		5.7.2 PCC	Mtg No. 9 and Edits	5.8 TOD Mtg No. 5 Summary Presentation	
SCOPE TASK 1	Project Work Plan												<u></u>						
	CODE TASK 2 Collect Data and			d Analyze Existing and Planned Developments and Infrastruc lyze, and Compile all Existing Information on Properties and T			cture IOD Planning Efforts						5.4.3 PCC Mtg No. 7 Review Preferred Implementation Plan						
			SCOPE TASK 2B and 2C	Agency / Stakeholder Outreach and Coordina			ation on Data												
	SCOPE TASK 3			Prepare Preferred	l Conceptual Land U	Ise and Circulation P	Plan												
			SCOPE TASK 3A	Conduct Multi-A	gency and Stakehol	der Charrette			-										
				SCOPE TASK 3	B Develop Feasib Conceptual Urb	le Land Use Alternat oan Design Schemes	tives and												
				SCOPE TASK 3	SCOPE TASK 3C Conduct Circulation Analysis for Co Urban Design Schemes for Alternat														
							SCOPE TASK 3	Prepare Prefer for each priori	red Alternative ty area										
					SCOPE TASK	Analyze Impac	ct of Land Use and C Tity agencies for plan	irculation Plans or	n existing plans and	CIP requests and co	ommitments	1							
							SCOPE TASK 4	Identify and	assess deficiencies and future needs for infrastructure d improvements for conceptual plans for the area			-							
							SCOPE TASK 4	IC Identify Env	onmental, Governmental, and Site Development Issues										
							SCOPE TASK 4	Develop an for providin	d Assess Alternative Ig needed major infr	ess Alternatives eded major infrastructure									
									SCOP	E TASK 4F Dev Env	elopment Timetable ironmental and Reg	e for ulatory Permits							
										SCOPE TASK 4G Research and Prioritization									
									SCOPE TASK 4E and 5A Research / Identify Potentia			ential Financing So	ources and Analyze	Alternative Delivery	Mechanisms				
									SCOPE TASK 5B Agency and Stakeholder Consultation and Education on Alternative Financing and Delivery Mechanisms					tion on					
												SCO	Dev PE TASK 5C Imp and	velop Preferred Dementation Plan I Financing Options	1				
													SCOPE TASK	Dovelop Fin	ance Schedule				
														SCOPE TASK	5E Compile final Implementation	State TOD Conception Plan and Investme	ual Land Use & nent Strategy		
																	*Subject to	change	
																	Subjectio	change	





= Permitted Interaction Group Last Revised: 01-09-2019