Improving TOD Collaboration

A Project of UH Mānoa Community Design Center

18 June 2019

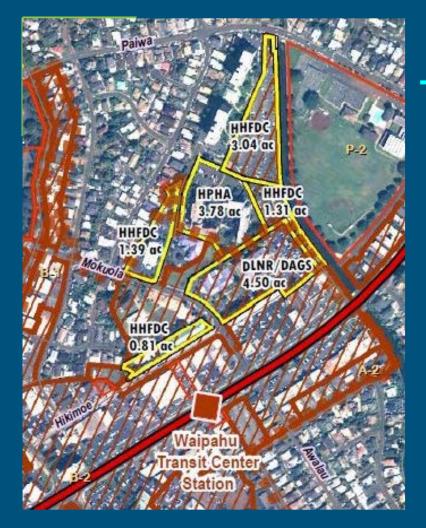
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What We Did

- Assembled Stakeholders
 around the Waipahu Station:
 DAGS, DOE, HPHA, HHFDC,
 OP, and the Honolulu County
 TOD program
- Attended Rail~Volution
 Conference 2018, with other nationwide TOD managers

Findings: Council Success

TOD Importance:
Collaboration
Possible

Information Sharing
Strategic Plan

Infrastructure Study
Funding Secured

Findings: Council Shortcomings

TOD Importance:
Collaboration
Possible

Information Sharing, Strategic Plan Infrastructure Study Funding Secured

Role in Implementation
Unclear

Agency Interests vs TOD Priorities

State and County

Alignment

CIP Funding
Process

Missions: Agency vsTOD Council

DOE

- 180,00 Students
- 22,000 Teachers and Staff
- 4,400 Buildings
 - ○\$868M in repair backlog
 - Overcrowding: Campbell High
 - Natural disaster damages

DAGS

Neighbor IslandOffice Space

HPHA

Old Buildings:
 60 Years vs40 Years Old

CIP Funding Process



CIP Data Conclusions

Date	2018 TOD RELATED REQUESTS	Amount	Dept Request	B&F Rec.	Gov Request	Leg Funded
Jan 2018	Mayor Wright Homes, Infrastructure (HPHA), TOD endorsed	\$4.5M	\$0	\$4.5M	\$4.5M	\$4.5M FY19
Jan 2018	Pohukaina School, Kaka'ako (DOE) TOD endorsed	\$60M	\$0	\$0	\$60M	\$10M FY19
Jan 2018	OCCC Jail in Kalihi, P3 Planning Funds (PSD), TOD endorsed	\$1M	\$1.5M	\$0	\$1M	None
Jan 2018	Alder Street via Rental Housing Revolving Funds, RHRF; (HHFDC) TOD endorsed (HB2748 SL 2018)	\$25M	\$50M	\$50M	\$50M	\$200M FY18 ²
Jan 2018	Dwelling Unit Revolving Fund, DURF, for several projects; (HHFDC) TOD endorsed (HB2748, SL 2018)	\$25M	\$25M	\$25M	\$25M	\$10M FY18
Jan 2018	TOD Council Meeting and Travel Budget (DBEDT), OP request	\$20K	\$20K	\$0	\$0	\$15K FY19
Jan 2018	TOD Program Manager (DBEDT), OP request	\$90K	Not Listed	Not Listed	Not listed	\$70K FY19
	TOTAL REQUESTED VS FUNDED	\$115,610,000				\$49,585,000
-	Percentage Funded of Requested					43%
	Percentage of Requests Received Some Funding					86% (6 of 7)

Uncertain criteria —not straightforward

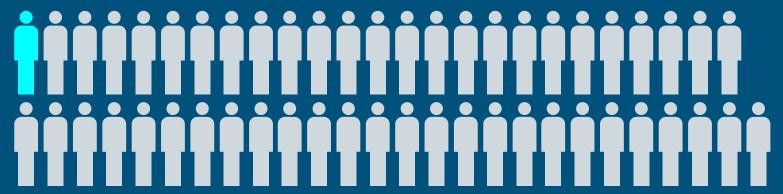
Individual lawmakers prioritize

Relationships with lawmakers: VERY IMPORTANT

Current Legislative Support



Current Senate Champions: 4/25

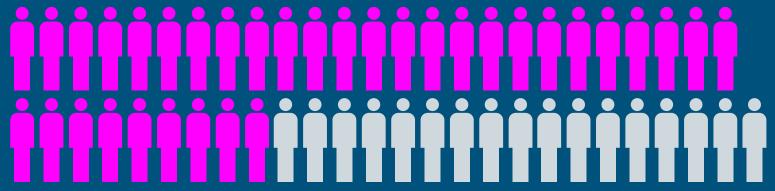


Current House Champions: 1/51

Potential Legislative Support



Potential Senate Supporters: 18/25



Potential House Supporters: 34/51

(1) care about TOD, (2) have rail or TOD project area in their district, (3) prioritize affordable housing



LA County Metro: Communications



- ► Measure J (2012): 1/2 Sales Tax Failed by >1%—14,000 votes
- Public Messaging:

Research:

Focus Groups, Opinion Surveys "Traffic relief"

Targeted Messaging:

450 community presentations

14 telephone town halls: 75,000 people.

Local and Personal:

Fund local projects, Highlight benefits

LA County Metro: Measure M (2016)

"Shall voters authorize a Los Angeles County Traffic Improvement Plan through a 1/2¢ sales tax and continue the existing 1/2¢ traffic relief tax until voters decide to end it with independent audits/oversight and funds controlled locally?"

→ 71%



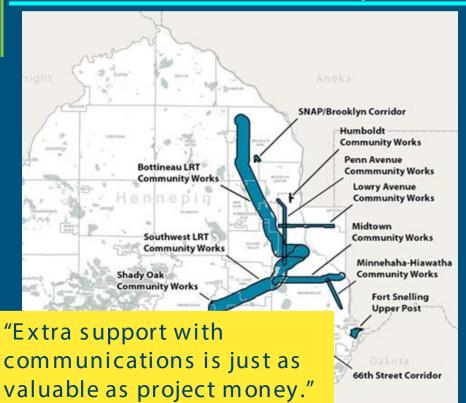
LA County Metro: Success Story



- 88 Cities, Population of 10 Million,
 3rd Largest Metro Economy
- \$6B Annual Budget
 - O TOD funding —site plans, last mile, etc.
 - Strong agency and lawmaker participation
 - Excellent inter -jurisdiction collaboration
- Big Shift in Public Opinion
 - Comms= 15% of Central Office
 - "Favorable" increased from 43% to 61%
 - "Unfavorable" decreased 27%



Hennepin County: Community Works



- Convene Stakeholders
 - o Facilitate collaborative planning
 - o Assist with larger requests to County Counci
- Strong Incentives for Collaboration
 - Seed money **\$2M Per Year**
 - Communications support
- BIG SUCCESS in leveraging funds
 - \$89M County funding → \$90M State & Fed
 - \$800M Private funding -> 9 to 1



Charlotte, NC: Subcabinet



Strong leadership (Mayor)

Subcabinet: monthly meetings

Emphasized TOD as priority

Clty Manager on board

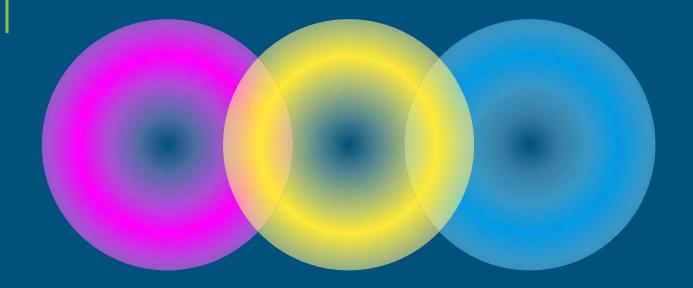
• Exceeded Expectations:

2007 measure to end sales tax: defeated 70/30

2008 Ridership: 67% higher

(15k instead of 9k)

State and County Alignment



- Sharing of Information
- Incentives for Process Improvement

Ideas for Action:

CIP Funding: Seed
Money, Reward
Collaboration

Communication:
TOD= Housing
Lawmakers & Public

Leadership Priority: TOD subcabinet

State and County: Incentives to DPP, share information

Bundling Requests:
TOD Studies (market)
Central Procurement

Cohesive Vision:
Concept Mapping
(Strategic Planning)

Discussion:

Which parts of this presentation resonate?

Which suggestions seem more or less achievable?

Did we miss anything?