

TOD-Related CIP Items from Admin Budget
As of January 14, 2025

Agency	Summary	Program ID	FY2026 Budget Request
HHFDC – Dwelling Unit Revolving Fund (DURF) Infusion, Statewide	Construction. Cash infusion to finance additional affordable rental housing.	BED160	\$20,000,000
HHFDC – Cash Infusion for Rental Housing Revolving Fund (RHRF), Statewide	Construction. Cash infusion to finance additional affordable rental housing.	BED160	\$50,000,000
HHFDC – Cash Infusion for RHTF Tier II, Statewide	Construction. Cash infusion of funds to finance additional rental housing for Tier II.	BED160	\$75,000,000
OPSD – State Transit-Oriented Development (TOD) Planning, Statewide	Plans, feasibility and cost studies, coordination of TOD Projects, TOD public infrastructure requirements, and related environmental review documents for TOD projects in State TOD Strategic Plan.	BED144	\$2,000,000
OPSD – East Kapolei TOD Infrastructure, O’ahu	Plans to conduct (programmatic) EIS for the East Kapolei TOD community development district.	BED144	\$500,000
HCDA – UH West O’ahu Infrastructure Phase 2, O’ahu	Design of additional infrastructure - road, drainage, electrical, sewer, and water, that will enable the development of additional UH West O’ahu Lands along Kualakai Parkway, near the transit stations.	BED150	\$5,000,000
HCDA – Iwilei- Kapālama Community Development District, O’ahu	Support ongoing efforts to develop TOD infrastructure at Iwilei-Kapālama. Design (\$10,000,000) and construction (\$2,000,000).	BED150	\$12,000,000
DCR – New O’ahu Community Correctional Center Facility, O’ahu.	Plans (\$29,997,000), Land Acquisition (\$1,000), Design (\$1,000), and Construction (\$1,000) for new facility at current site of Hālawā Animal Quarantine Station. New facility in Halawa would allow redevelopment of Dillingham	PSD900	\$30,000,000

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	OCCC site to be redeveloped for mixed-use TOD.		
SFA – Education Workforce Housing, Various Statewide	Plans (\$1,800,000) and Design (\$10,200,000).	EDN450	\$12,000,000
DLNR – East Kapolei Transit-Oriented Development Project, O’ahu.	Plans (\$499,000) and Design (\$1,000).	LNR101	\$500,000