

**2011 PROGRAM REVIEW
TIMETABLE AND DEADLINES**

<u>Date:</u>	<u>Action Taken:</u>
6/16	FY 12 Budget Execution Policies with 1 st Quarter Allocations and program review instructions <u>distributed to departments.</u>
6/16 - 7/07	Departments conduct their program reviews.
By 6/27	Departments (if necessary) <u>submit to B&F</u> significant budget issue discussion papers.
By 7/8	Departments <u>submit to B&F</u> program review worksheet and proposed budget reductions.
7/9 - 7/21	B&F and Governor's Office review departments' program review worksheets and proposed budget reductions.
7/22	Preliminary budget reductions <u>distributed to departments.</u>
7/25 - 7/29	Departments meet with B&F and Governor's Office to discuss preliminary budget reductions.
8/1 - 8/5	Departments meet with Governor, as necessary, to discuss budget reductions.
8/8	Budget reductions and full year allocations are <u>distributed to departments.</u>
8/9	Departments <u>begin implementation</u> of budget reductions, including preparation of necessary Administration Proposals, instituting rule changes, etc.