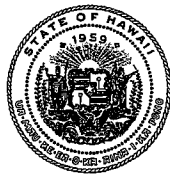


NEIL ABERCROMBIE
GOVERNOR



KALBERT K. YOUNG
INTERIM DIRECTOR

DEAN K. HIRATA
DEPUTY DIRECTOR

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF ECONOMIC RECOVERY
AND REINVESTMENT (ARRA)

January 26, 2011

The Honorable Shan S. Tsutsui
President of the Senate
Twenty-Sixth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Senator Tsutsui:

We are submitting the FY 10 Special Fund Assessments for Central Services report pursuant to Section 36-27, and the FY 10 Departmental Administrative Expenses report pursuant to Section 36-30, HRS.

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: www.hawaii.gov/budget/LegReports.

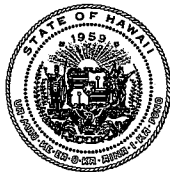
Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

KALBERT K. YOUNG
Interim Director of Finance

Attachments

NEIL ABERCROMBIE
GOVERNOR



KALBERT K. YOUNG
INTERIM DIRECTOR

DEAN K. HIRATA
DEPUTY DIRECTOR

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DEPARTMENT OF BUDGET AND FINANCE

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AND REINVESTMENT (ARRA)

January 26, 2011

The Honorable Calvin K. Y. Say
Speaker of the House of Representatives
Twenty-Sixth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Representative Say:

We are submitting the FY 10 Special Fund Assessments for Central Services report pursuant to Section 36-27, and the FY 10 Departmental Administrative Expenses report pursuant to Section 36-30, HRS.

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: www.hawaii.gov/budget/LegReports.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

KALBERT K. YOUNG
Interim Director of Finance

Attachments

Special Fund Assessments for Central Services (1373)

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 10</u>
Accounting & General Services		
S-318/307-M	Stadium Special Fund	371,688
S-319-M	Works-of-Art S.F.	78,524
S-341-M	Wireless Enhanced 911 Fund	357,261
Agriculture		
S-305-A	Non-Agricultural Park Lands Special Fund	16,555
S-317-A	Agricultural Park Special Fund	18,191
S-301-A	Agricultural/Aquaculture Loan Reserve Fund	29,738
S-318-A	Animal Quarantine Special Fund	89,084
S-328-A	Aquaculture Development Special Fund	6,943
S-315-A	Milk Control Special Fund	2,518
S-308-A	Seal of Quality Special Fund	722
S-304-A	Pest Inspection, Quarantine and Eradication Fund	171,085
Attorney General		
S-302-N	Medicaid Investigations Recovery Special Fund	38,319
S-305-N	DNA Registry Special Fund	1,332
S-307-N	Tobacco Enforcement Special Fund	105,193
S-326-N	Legal Services (Tax)	23,721
Budget & Finance		
S-352-O	Public Utilities Commission Special Fund	1,093,368
Business, Economic Development & Tourism		
S-302-B	Foreign Trade Zones S.F.	60,290
S-357-B	High Technology S.F.	22,770
S-345-B	Natural Energy Laboratory of HI Auth. S.F.	98,518
Commerce & Consumer Affairs		
S-302-R	CRF-Cable Television	72,675
S-303-R	CRF-Consumer Advocate	2,764
S-310-R	CRF-General Support	2,017
S-305-R	CRF-PVL	226,051
S-306-R	CRF-Business Registration	440,098
S-312-R	CRF-Regulated Industries Complaints Office	236,718
S-320-R	CRF-Financial Institutions	131,859
S-323-R	CRF-Consumer Protection	37,270
S-313/329R	CRF-Insurance Regulation	295,851
S-326	Regulatory Sys for Mortgage Loan Originators	9,130
S-317-R	Captive Insurance Admin Fund	75,833
Education		
S-302-E	Adult Education S.F.	36,335
S-301-E	Lahainaluna Boarding School S.F.	158
S-325-E	Use of School Facilities S.F.	72,652
S-327-E	Hawaii School-Level Minor R&M S.F.	5,745
S-321-E	Hawaii Teacher Standards Board Special Fund	29,438
Hawaii State Public Library System		
S-335-E	Libraries S.F.	54,970
S-336-E	Library Fee for Enhanced Svcs S.F.	54,992
Health		
S-346-H	S.F. for Mental Health & Substance Abuse	1,233,091
S-306-H	S.F. for Mental Health & Substance Abuse	745,292

Special Fund Assessments for Central Services (1373)

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 10</u>
S-310-H	Office of Health Care Assurance Spl Fnd	81
S-307-H	Drug Demand Assessments Reduction Sp. Fund	34,336
S-304-H	Hawaii Birth Defects Special Fund	11,857
S-349-H	Clean Air S.F.	165,990
S-321-H	Domestic Violence Prevention Special Fund	19,929
S-331-H	Early Intervention Special Fund	102,083
S-334-H	Disability and Communication Access Board	96
S-348-H	Environmental Management S.F.	34,237
S-340-H	Environmental Health Program Enhancement and Education Fund	30,699
S-335-H	Hawaii Tobacco Settlement Special Fund	3,064,663
S-302-H	Newborn Metabolic Screening Special Fund	51,359
S-337-H	Organ and Tissue Education Special Fund	696
S-308-H	Public Health Nursing Services Special Fund	477
S-336-H	Wastewater Treatment Certification Board Sp Fund	1,286
S-338-H	Vital Statistics Improvement Special Fund	17,831
S-322-H	Noise, Radiation, & Indoor Air Qual Sp Fund	7,759
S-309/310-H	State Health Planning & Dev Sp Fund	2,448
S-323-H	Asbestos and Lead Abatement Special Fund	20,145
S-319-H	Electronic Device Recycling Fund	10,500
Human Resources Development		
S-310-P	Human Resources Development Special Fund	23,040
Judiciary		
S-315-J	Judiciary Computer System Special Fund	283,961
S-320-J	Driver Education and Training Program	98,697
S-322-J	Indigent Legal Services Fund	18,258
S-325-J	Parent Education Special Fund	7,249
S-327-J	Probation Services Special Fund	12,060
S-340-J	Spouse & Child Abuse Special Account	23,022
Labor & Industrial Relations		
S-314-L	Special Unemployment Insurance Admin Fund	53,411
Land & Natural Resources		
S-347-C	Forest Stewardship Fund	74,508
S-321-C	Hawaii Historic Preservation S.F.	4,666
S-302-C	Conservation & Resources Enforcement	18
S-342-C	Natural Area Reserve Fund	392,164
S-316/318/ 319/320-C	Special Land & Development Fund	317,948
S-317	Land Conservation Fund	178,556
S-359/360-C	Boating S.F.	535,448
S-306-C	Na Ala Hele Program Special Fund	20,374
S-309-C	Bureau of Conveyances Sp. Fund	160,612
S-312-C	State Parks Special Fund	107,781
S-313/323-C	Commercial Fisheries Special Fund	13,270
S-314-C	Forest and Wildlife Resources	2,072
S-325-C	Beach Restoration Special Fund	23,365
S-305-C	Park Development & Operation	45,725
S-326-C	Water Resource Management Special Fund	5,086
S-308-C	LNR-Natural Physical Environment	1,701
S-328-C	Dam and Reservoir Safety Special Fund	305
Public Safety		
S-323-V1	Crime Victim Compensation Special Fund	60,039

Special Fund Assessments for Central Services (1373)

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 10</u>
S-345-V1	Federal Reimbursement Max Special Fund	16,213
Transportation		
S-039-D	Highways Administration	6,015,432
S-055-D	Harbors Administration	2,050,216
S-087-D	Airports Administration	<u>12,333,863</u>
Total Assessments		<u>32,804,292</u>

Special Fund Assmnt for Departmental Admin. Exp. (1390)

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 10</u>
Accounting & General Services		
S-318/307-M	Stadium S.F.	130,640
S-319-M	Works-of-Art S.F.	88,085
S-341-M	Wireless Enhanced 911 Fund	207,184
Agriculture		
S-317-A	Agricultural Park S.F.	14,766
S-301-A	Agricultural/Aquaculture Loan Reserve Fund	35,278
S-304-A	Pest Inspection, Quarantine and Eradication Fund	40,902
S-305-A	Non-Agricultural Park Lands Special Fund	13,823
S-318-A	Animal Quarantine Special Fund	106,672
S-315-A	Milk Control Special Fund	3,511
S-328-A	Aquaculture Development Special Fund	817
Attorney General		
S-302-N	Medicaid Investigative Recovery Fund	8,075
S-305-N	DNA Registry Special Fund	278
S-307-N	Tobacco Enforcement Special Fund	34,135
S-326-N	Legal Services (Tax)	7,345
Business, Economic Development & Tourism		
S-302-B	Foreign Trade Zones S.F.	6,518
S-345-B	Natural Energy Laboratory of HI Auth. S.F.	23,456
S-357-B	High Technology S.F.	471
Education		
S-302-E	Adult Education S.F.	20,376
S-301-E	Lahainaluna Boarding School Special Fund	211
S-325-E	Use of School Facilities S.F.	35,994
S-321-E	Hawaii Teacher Standards Board Special Fund	16,839
Hawaii State Public Library System		
S-335-E	Libraries S.F.	39,462
S-336-E	Library Fee for Enhanced Svcs S.F.	25,883
Health		
S-346-H	S.F. for Mental Health & Substance Abuse	159,249
S-306-H	S.F. for Mental Health & Substance Abuse	196,388
S-307-H	Drug Demand Assessments Reduction Sp. Fund	2,121
S-310-H	Office of Health Care Assurance Spl Fnd	1
S-349-H	Clean Air S.F.	28,975
S-331-H	Early Intervention Special Fund	49,413
S-334-H	Disability and Communication Access Board	14
S-336-H	Wastewater Treatment Certification Board Sp Fund	140
S-321-H	Domestic Violence Special Fund	3,197
S-348-H	Environmental Management S.F.	16,647
S-340-H	Environmental Health Program Enhancement and Education Fund	6,106
S-335-H	Hawaii Tobacco Settlement Special Fund	263,804

Special Fund Assmnt for Departmental Admin. Exp. (1390)

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 10</u>
S-304-H	Hawaii Birth Defects Special Fund	2,452
S-302-H	Newborn Metabolic Screening Sp Fund	10,633
S-337-H	Organ and Tissue Education Special Fund	199
S-308-H	Public Health Nursing Services Special Fund	1
S-338-H	Vital Statistics Improvement Special Fund	1,476
S-322-H	Noise, Radiation, & Indoor Air Qual Sp Fund	839
S-309/310-H	State Health Planning & Dev Sp Fund	2,809
S-313-H	Deposit Beverage Container Sp Fund	593,635
S-323-H	Asbestos and Lead Abatement Special Fund	2,072
S-319-H	Electronic Device Recycling Fund	2,077
 Human Resources Development		
S-310-P	Human Resources Dev Special Fund	2,476
 Labor & Industrial Relations		
S-314-L	Special Unemployment Insurance Admin Fund	19,401
 Land & Natural Resources		
S-347-C	Forest Stewardship Fund	35,551
S-321-C	Hawaii Historic Preservation S.F.	2,633
S-342-C	Natural Area Reserve Fund	124,000
S-316/318/ 319/320-C	Special Land & Development Fund	77,234
S-359/360-C	Boating S.F.	166,210
S-302-C	Conservation & Resources Enforcement	21,317
S-303-C	Water and Land Development	283
S-305-C	Park Development & Operation	8,547
S-306-C	Na Ala Hele Program Special Fund	6,992
S-312-C	State Parks Special Fund	54,831
S-322/309-C	Bureau of Conveyances Special Fund	72,923
S-313-C/323	Commercial Fisheries Special Fund	14,169
S-314-C	Forest and Wildlife Resources	45,893
S-325-C	Beach Restoration Special Fund	2,002
S-326-C	Water Resource Management Special Fund	4,840
S-317-C	Land Conservation Fund	23,589
S-328-C	Dam and Reservoir Safety Special Fund	3,524
 Public Safety		
S-323-V1	Crime Victim Compensation Special Fund	57,243
S-345-V1	Federal Reimbursement Maximization Sp Fund	4,390
 Total Assessments		 <u>2,951,017</u>