Linda Puppolo Administrative Services Director Akaku: Maui Community Television 333 Dairy Road Kahului, Hawaii 96732

Aloha Ms. Puppolo,

Attached, please find an electronic copy of MCC's Educational Access Operational Plan for 2007-2008. The Operational Plan includes an Operations Report, Programming Schedule, Scope of Work report, an MCC Programming Policy statement, a Budget Proposal for 2007-2008, a Budget Reconciliation report for FY 2007-2008, an updated Inventory Listing, our Budget Expenditures for 2007-2008, and a Proposed Budget for 2008-2009. A hard copy of this report will be mailed to your office.

If you have any questions regarding this report, please fee free to contact me at 984-3620, or email me at ralbert@hawaii.edu.

Sincerely,

Mike Albert MCC Media Services Coordinator

Maui County Educational Access

Operational Plan For FY 07/08

Presented to
Akaku: Maui Community Television
by
Maui Community College
July 31, 2008

Maui Community College – MCC-TV, Cable 55 -Programming & Operations Report July 1, 2007 – June 30, 2008

Per contractual agreement with Akaku: Maui Community Television, Maui Community College operates the Educational Access Channel Assignment, "MCC-TV – Cable 55". MCC-TV operated between July 1, 2007 and June 30, 2008 on a 24/7/365 basis. All station and programming operations were conducted in accordance with contractual agreements between parties.

Cable access funds were used to support personnel and equipment purchases that in turn supported Maui CC's cable television/distance education operations. Approximately 40 hours of live originated educational programming was produced each week from our cable television studios for MCC-TV. Funds from Akaku Community Television were used directly towards the production of these regularly scheduled programs. Funds were also allocated for production support towards additional educational programs produced by faculty, staff, and students of the college. These specialty-produced programs are cablecast at different time slots and are archived for later program playout. This past year, in concert with the college's goal of moving towards a more sustainable and eco-friendly environment within the campus community, MCC-TV provided programming with an environmental friendly message to our viewers. These productions included, among others, a 16-week science series focused on renewable energy, hosted by noted Maui Oceanographer Zoe Norcross, a limited series of one-hour specials on sustainable technology projects that provided information on developing photovoltaic power systems and solar water heating systems featuring energy specialist William Bennett, a 5-part, 12 hour series on renewable water resources, and additional program specials on topics such as climate change, organic farming and sustainable culinary techniques adopted by our Maui Culinary Academy. Some programming consisted of pre-taped educational materials provided by educational content suppliers. These materials were most often supplemental educational videos associated with campus course instruction. Funds were also allocated to support day-to-day technical and engineering operations, including video-tape and computer server support for record and playback, master control operations, classroom studio operations, and fiber connections to Oceanic Cable's head-end. This work is essential in keeping the technical operations of our facilities at an optimum.

As the television and film industry moves from analog to digital operations, the college is continuing to make the transition to this technology. To that end, additional digital technology purchases were included in the FY2008 budget. This included upgrade of an existing 40x40 routing switcher to support digital video and audio signals, and miscellaneous support equipment for content acquisition and support. This equipment will provide improved program playout performance, an upgrade to the image and audio quality for our cable viewers, and additional support equipment for programming distribution. Funds were also allocated for

production support supplies, including, but not limited to, videotapes, DVD's, and miscellaneous studio supplies. These items support production of cable programs and, in addition, provide students with on-demand access of cable classroom instruction via videotapes and DVD's and through the Internet.

Station operations were normal throughout the broadcast year, with programming strictly following advanced programming schedules. There were twelve downtime reports of station operations. Seven were caused by electrical outages beyond the control of the college. Four of these events occurred during regular business hours, and the remaining three occurred during evening/weekend hours. During each event, the college's backup generator and UPS system allowed the station to operate, however due to eventual UPS failure, broadcast operations ceased. The three-evening/weekend events lasted between 4 and 12 hours each (between the hours of Saturday 20:00 and Sunday morning at 09:00, and one weeknight evening from approximately 17:00 to 21:00). The four events during regular business hours lasted between one to three hours. There were also five scheduled power outages. These scheduled outages were due to an electrical upgrade designed for the MCC entire campus. These events occurred and Saturday and Sunday mornings between 4:00am and 8:00am.

Attached, please find detailed program logs for each broadcast day for program operations between July 1, 2007, and June 30, 2008. The schedules are divided into consecutive semesters. Occasionally, due to circumstances beyond our control, there may be slight deviations from the program log. These deviations may be caused by unscheduled cancellation of programs, satellite, IP and microwave outages, and non-arrival of tapes. Programming of like variety are substituted whenever possible. A maintenance/trouble log is available upon request. You will also find attached a Scope of Work report, MCC Program Policy report, 07-08 budget proposal, a budget reconciliation report, inventory report, an equipment and supplies budget expenditure report and a budget proposal for FY 2008-2009. All included expenditures were used exclusively towards our cable television operation.

Budget expenditures for FY2007 allowed the college to coordinate our cable television operations to a high degree of efficiency.

If you have questions regarding this report, please contact:

Robert M. Albert Maui Community College 310 Kaahumanu Ave Kah. Hi 96732 808.984.3620

Programming grid in effect 07/01/07

MONDAY

12:00 - 2:00am	Preserving Our Recollections	
2:00 - 7:30am	Classic Arts Showcase	
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	ANTH 200	Anthropology
9:00 - 12:00pm	MCC Presents	
12:00 - 1:00pm	GG 101	Geology
1:00 - 2:30pm	MATH 108	Pre-Calculus
2:30 - 3:30pm	MICRO 130	Microbiology
3:30 – 4:00pm	SHIG Happens	
4:00 – 5:00pm	Topics Hawaii	
5:00 - 6:00pm	Take Charge	
6:00 - 9:00pm	MCC Presents	
9:00-10:00pm	SCI/PHY 122	Physical Science
10:00 - 11:30pm	MATH 100	Survey
11:30-12:00am	Invitation to Teach	

TUESDAY

12:00 - 7:30am	Classic Arts Showcase	
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	ANTH 200	Anthropology
9:00 - 12:00pm	MCC Presents	
12:00 - 1:00pm	GG 101	Geology
1:00 - 2:30pm	MATH 108	Pre-Calculus
2:30 - 3:30pm	Island Connections	
3:30 – 4:00pm	Student Success	
4:00 - 5:00pm	Kupuna Connections	
5:00 - 6:00pm	Emeritus College	
6:00 - 8:00pm	MCC Presents	
8:00 - 9:00pm	Hawaii Bibliovision	
9:00 - 10:00pm	SCI\PHY 122	Physical Science
11:00 - 12:00am	Invitation to Teach	

WEDNESDAY

12:00 - 7:30am	Classic Arts Showcase	
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	ANTH 200	Anthropology
9:00 - 12:00pm	MCC Presents	
12:00 - 1:00pm	GG 101	Geology
1:00 - 2:30pm	MATH 100	Survey
2:30 - 3:30pm	MICRO 130	Microbiology
3:30 – 4:00pm	SHIG Happens	
4:00 - 5:00pm	Topics Hawaii	
5:00 – 6:00pm	Take Charge of Your Life	
6:00 - 9:00pm	MCC Presents	
9:00 – 10:00pm	SCI/PHY 122	Physical Science
10:00 – 11:30pm	MATH 100	Survey
11:30 - 12:00am	Invitation to Teach	

THURSDAY

12:00 - 7:30am	Classic Arts Showcase	
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	ANTH 200	Anthropology
9:00 - 12:00pm	MCC Presents	
12:00 - 1:00pm	GG 101	Geology
1:00 - 2:30pm	MATH 100	Survey
2:30 - 3:30pm	HAIS Specials	
3:30-4:00pm	Student Success	
4:00 - 5:00pm	Kupuna Connections	
5:00 - 6:00pm	Emeritus College	
6:00 - 8:00pm	MCC Presents	
8:00 - 9:00pm	The CTAHR Show	
9:00 - 10:00pm	MATH 100	Survey
11:00 - 12:00am	Invitation to Teach	

FRIDAY

12:00 - 7:30am	Classic Arts Showcase	
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	ANTH 200	Anthropology
9:00 - 12:00pm	MCC Presents	
12:00 - 1:00pm	GG 101	Geology
1:00 - 2:30pm	MATH 108	Pre-Calculus
2:30 - 3:30pm	MICRO 130	Microbiology
3:30 – 4:00pm	SHIG Happens	
4:00 - 6:00pm	UH Presentations	
6:00 - 9:00pm	MCC Presents	
9:00 – 10:00pm	SCI/PHY 122	Physical Science
10:00 – 11:30pm	MATH 108	Pre-Calculus
11:30 - 12:00am	Invitation to Teach	

SATURDAY

12:00 – 1:30am	Classic Arts Showcase	
1:30 – 6:30am	ANTH 200	Anthropology
6:30 - 11:30am	GG 101	Geology
11:30 – 6:00pm	MATH 100	Survey
6:00 - 7:00pm	MCC Today	
7:00 - 8:00pm	Lau'ulu TV	
8:00 - 10:00pm	Preserving Our Recollections	
10:00 - 11:00pm	MCC Today	
11:00 - 12:00am	Lau'ulu TV	

SUNDAY

12:00 - 2:00am	Preserving Our Recollections	
2:00 - 8:00am	Classic Arts Showcase	
8:00 – 10:00am	MCC Presents	
10:00 - 1:00pm	MICRO 130	Microbiology
1:00 - 6:00pm	SCI/PHY 122	Physical Science
6:00 - 7:00pm	MCC Today	
7:00 - 8:00pm	Lau'ulu TV	
8:00 - 10:00pm	Preserving Our Recollections	
10:00 - 11:00pm	MCC Today	
11:00 - 12:00am	Lau'ulu TV	

Summer Session II ends 08/19/07

New programming grid in effect 08/20/07

MONDAY

12:00 - 2:00am	Preserving Our Recollections	
2:00 - 3:00am	Classic Arts Showcase	
3:00 - 5:30am	ICS 111	Introduction
5:30 – 6:30am	MICRO 130	Microbiology
6:30 - 7:30am	BIO 171	Biology
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	SCI/PHY 122	Physical Science
9:00 - 10:30am	SSCI 190v	Sustainability
10:30 - 12:00pm	MGT 310	Management
12:00 - 2:00pm	NUR 16	Nurse Aide
2:00 - 3:30pm	BIO 100	Introduction
3:30 - 4:30pm	CHEM 151	Chemistry
4:30 - 5:30pm	GG 101	Geology
5:30 - 7:00pm	SSCI 190v	Sustainability
7:00 - 8:30pm	MGT 310	Management
8:30 - 10:30pm	NUR 16	Nurse Aide
10:30 - 12:00am	MATH 100	Survey

TUESDAY

12:00 – 1:00am	MATH 115	Statistics
1:00 - 2:00am	FSHN 185	Nutrition
2:00 - 3:00am	ESS 100	English
3:00 - 4:00am	CHEM 151	Chemistry
4:00 - 5:30am	BIO100	Introduction
5:30 - 6:30am	PHIL 100	Philosophy
6:30 - 7:30am	MUSIC 106	World Music
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	MATH 20	Interactive Math
9:00 - 10:30am	MATH 115	Statistics
10:30 - 12:00pm	ZOOL 141	Human Anatomy
12:00 - 1:30pm	PSY 240	Developmental
1:30 - 2:30pm	MCC Presents	•
2:30 - 3:30pm	ENG 60	Skills
3:30 - 4:30pm	ENG 100	Introduction
4:30 - 5:30pm	ENG 209	Business Writing
5:30 - 7:00pm	MATH 115	Statistics
7:00 - 8:30pm	ZOOL 141	Human Anatomy
8:30 - 10:00pm	PSY 240	Developmental
10:00 - 11:30pm	HIST 241	Asian History
11:30 - 12:00am	Student Success	

WEDNESDAY

12:00 - 1:00am	SP 181	Speech
1:00 – 2:00am	ENG 60	Introduction
2:00 - 3:00am	HIST 151	Civilization
3:00 - 4:30am	HIST 152	Civilization
4:30 - 5:30am	ANTH 200	Anthropology
5:30 – 6:30am	MICRO 130	Microbiology
6:30 - 7:30am	BIO 171	Biology
7:30 - 8:00am	Maui Weather Today	27
8:00 - 9:00am	SCI/PHY 122	Physical Science
9:00 - 10:30am	SSCI 190v	Sustainability
10:30 - 12:00pm	MGT 310	Management
12:00 - 2:00pm	NUR 16	Nurse Aide
2:00 - 3:30pm	BIO 100	Introduction
3:30 - 4:30pm	CHEM 151	Chemistry
4:30 - 5:30pm	GG 101	Geology
5:30 - 7:00pm	SSCI 190v	Sustainability
7:00 - 8:30pm	MGT 310	Management
8:30 - 10:30pm	NUR 16	Nurse Aide
10:30 - 12:00am	MATH 100	Survey

THURSDAY

12:00 – 1:00am	MATH 115	Statistics
1:00 - 2:00am	FSHN 185	Nutrition
2:00 - 3:00am	ESS 100	English
3:00 - 4:00am	CHEM 151	Chemistry
4:00 - 5:30am	BIO100	Introduction
5:30 - 6:30am	PHIL 100	Philosophy
6:30 - 7:30am	MUSIC 106	World Music
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	MATH 20	Interactive Math
9:00 - 10:30am	MATH 115	Statistics
10:30 - 12:00pm	ZOOL 141	Human Anatomy
12:00 - 1:30pm	PSY 240	Developmental
1:30 - 2:30pm	MCC Presents	-
2:30 - 3:30pm	ENG 60	Skills
3:30 - 4:30pm	ENG 100	Introduction
4:30 - 5:30pm	ENG 209	Business Writing
5:30 - 7:00pm	MATH 115	Statistics
7:00 - 8:30pm	ZOOL 141	Human Anatomy
8:30 - 10:00pm	PSY 240	Developmental
10:00 - 11:30pm	HIST 241	Asian History
11:30 - 12:00am	Student Success	•

FRIDAY

12:00 - 1:00am	SP 181	Speech
1:00 – 2:00am	ENG 60	Introduction
2:00 - 3:00am	HIST 151	Civilization
3:00 - 4:30am	HIST 152	Civilization
4:30 - 5:30am	ANTH 200	Anthropology
5:30 – 7:30am	ENG 100	Introduction
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	SHIG Happens	
9:00 - 11:30am	PHRM 203	Pharmacology
11:30 - 12:30pm	CME	
12:30 - 2:00pm	ED 285	Childhood
2:00 - 2:30pm	Destination Tomorrow	
2:30 - 4:30pm	MICRO 130	Microbiology
4:30 - 7:00pm	BIOL 171	Biology
7:00 - 8:00pm	Kupuna Connections	
8:00 - 11:00pm	PHRM 203	Pharmacology
11:00 - 12:00pm	UH Info Programs	

SATURDAY

12:00 - 7:30am	Classic Arts Showcase	
7:30 - 9:30am	GG 101	Geology
9:30 - 12:30pm	ZOOL 141 - Human Anatomy	
12:30 - 2:30pm	NUR 16 - Nurse Aide	Nurse Aid
2:30 – 3:00pm	MCC Bulletin Board	
3:00 - 4:00pm	Emeritus College	
4:00 – 5:00pm	Topic Hawaii	
5:00 – 6:00pm	Take Charge of Your Money	
6:00 - 7:00pm	MCC Today	
7:00 - 8:00pm	Lau'ulu TV	
8:00 - 10:00pm	Preserving Our Recollections	
10:00 - 11:00pm	MCC Today	
11:00 - 12:00am	Lau'ulu TV	
	SUNDAY	
12:00 - 2:00am	Preserving Our Recollections	
2:00 - 4:00am	MATH 20B/C/D	Math
4:00 - 5:00am	CME	
5:00 - 6:00am	ED 285	Childhood
6:00 – 7:00am	Destination Tomorrow	
7:00 – 7:30am	Invitation to Teach	
7:30 - 10:00am	HIST 241	Asia
10:00 – 12:00pm	PHIL 101	Introduction
12:00 - 2:30pm	MUS 106	World
2:30 - 4:00pm	Kiapa Lecture Series	
4:00 - 5:00pm	Topic Hawaii	
5:00 – 6:00pm	Take Charge of Your Money	
6:00 - 7:00pm	MCC Today	
7:00 - 8:00pm	Lau'ulu TV	
8:00 - 10:00pm	Preserving Our Recollections	
10:00 - 11:00pm	MCC Today	
11:00 - 12:00am	Lau'ulu TV	

Fall Session ends 12/31/07

New programming grid in effect 01/01/08

MONDAY

12:00 - 2:00am	Preserving Our Recollections	
2:00 - 5:30am	Classic Arts Showcase	
5:30 - 6:30am	MATH 20 B/C/D	Math
6:30 - 7:30am	SP 181	Speech
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	MATH 103	Math
9:00 - 10:30am	HWST 107	Hawaiiana
10:30 - 12:00pm	BUS 420	Business
12:00 - 2:00pm	NURS 16	Nurse Aide
2:00 - 3:00pm	ESS 100	English
3:00 - 4:30pm	ICS 186	Computers
4:30 - 5:30pm	ENG 100	Introduction
5:30 - 7:00pm	HWST 107	Hawaiiana
7:00 - 8:30pm	BUS 420	Business
8:30 - 10:30pm	NURS 16	Nurse Aide
10:30 - 11:30pm	MICRO 130	Microbiology
11:30 - 12:00am	MCC Bulletin Board	

TUESDAY

12:00 – 12:30am	MCC Bulletin Board	
12:30 – 2:00am	HIST 241	Asia
2:00 – 3:00am	HIST 151	Civilization
3:00 - 4:00am	ANTH 200	Anthropology
4:00 - 5:30am	MCC Bulletin Board	
5:30 – 6:30am	ENG 209	Business Writing
6:30 - 7:30am	HIST 152	World History II
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	FSHN 185	Nutrition
9:00 - 10:30am	MATH 115	Statistics
10:30 - 12:00pm	ZOOL 142	Human Anatomy
12:00 - 1:30pm	MICRO 130	Microbiology
1:30 - 3:00pm	NURS 50/HLTH 125	Health
3:00 - 4:00pm	ICS 187	Computers
4:00 - 5:30pm	JPNSE 131	Japanese
5:30 - 7:00pm	MATH 115	Statistics
7:00 - 8:30pm	ZOOL 142	Human Anatomy
8:30 - 10:00pm	MICRO 130	Microbiology
10:00 - 11:30pm	NURS 50/HLTH 125	Health
11:30 - 12:00am	BIOL 100	Biology

WEDNESDAY

BIOL 100	Biology
ICS 111	Computers
PYS/SCI 122	Physics
CHEM 151	Chemistry
ENG 104	English
MATH 20 B/C/D	Math
SP 181	Speech
Maui Weather Today	-
MATH 103	Math
HWST 107	Hawaiiana
BUS 420	Business
NURS 16	Nurse Aide
MCC Bulletin Board	
ICS 186	Computers
ENG 100	Introduction
HWST 107	Hawaiiana
BUS 420	Business
NURS 16	Nurse Aide
MICRO 130	Microbiology
MCC Bulletin Board	
	ICS 111 PYS/SCI 122 CHEM 151 ENG 104 MATH 20 B/C/D SP 181 Maui Weather Today MATH 103 HWST 107 BUS 420 NURS 16 MCC Bulletin Board ICS 186 ENG 100 HWST 107 BUS 420 NURS 16 MICRO 130

THURSDAY

12:00 – 12:30am	MCC Bulletin Board	
12:30 – 2:00am	HIST 241	Asia
2:00 – 3:00am	HIST 151	Civilization
3:00 - 4:00am	ANTH 200	Anthropology
4:00 - 5:30am	MCC Bulletin Board	
5:30 – 6:30am	ENG 209	Business Writing
6:30 - 7:30am	HIST 152	World History II
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	FSHN 185	Nutrition
9:00 - 10:30am	MATH 115	Statistics
10:30 - 12:00pm	ZOOL 142	Human Anatomy
12:00 - 1:30pm	MICRO 130	Microbiology
1:30 - 3:00pm	NURS 50/HLTH 125	Health
3:00 - 4:00pm	ICS 187	Computers
4:00 - 5:30pm	JPNSE 131	Japanese
5:30 - 7:00pm	MATH 115	Statistics
7:00 - 8:30pm	ZOOL 142	Human Anatomy
8:30 - 10:00pm	MICRO 130	Microbiology
10:00 - 11:30pm	NURS 50/HLTH 125	Health
11:30 - 12:00am	BIOL 100	Biology

FRIDAY

12:00 - 1:00am	BIOL 100	Biology
1:00 – 2:00am	ICS 111	Computer
2:00 - 3:00am	PHYS/SCI 122	Physics
3:00 - 4:00am	CHEM 151	Chemistry
4:00 - 6:30am	MATH 100	Introduction
6:30 - 7:30am	ENG 257E	English
7:30 - 8:00am	Maui Weather Today	
8:00 - 8:30am	SHIG Happens	
8:30 - 11:30am	PHRM 203	Pharmacology
11:30 - 12:30pm	CME	
12:30 - 3:00pm	HIST 281	History
3:00 - 5:30pm	BIOL 172	Biology
5:30 - 8:00pm	MATH 115	Statistics
8:00 - 11:00pm	PHRM 203	Pharmacology
11:00 - 12:00pm	GG 101	Geology

SATURDAY

	DATUNDAT	
12:00 - 1:00am	GG 101	Geology
1:00 - 3:30am	ISC 186	Computers
3:30 - 5:30am	ENG 100	Introduction
5:30 - 7:30am	MICRO 130	Microbiology
7:30 – 9:30am	Classic Arts Showcase	
9:30 – 12:30pm	ZOOL 142	Human Anatomy
12:30 - 2:30pm	NURS 16	Nurses Aid
2:30 - 3:00pm	MCC Bulletin Board	
3:00 – 5:30pm	HIST 241	Asia
5:30 – 6:00pm	Invitation to Teach	
6:00 - 7:00pm	MCC Today	
7:00 - 8:00pm	Lau'ulu TV	
8:00 - 10:00pm	Preserving Our Recollections	
10:00 - 11:00pm	MCC Today	
11:00 - 12:00am	Lau'ulu TV	
	SUNDAY	
12:00 - 2:00am	Preserving Our Recollections	
2:00 – 4:00am	Classic Arts Showcase	
4:00 – 6:00am	ESS 100	
6:00 – 8:30am	ISC 187	Computers
8:30 - 11:00am	JPNSE 131	Japanese
11:00 - 1:00pm	ENG 209	Business Writing
1:00 - 2:00pm	Emeritus College	
2:00 - 3:00pm	Kupuna Connections	
3:00 – 4:00pm	Take Charge of Your Money	
4:00 – 5:00pm	Topic Hawaii	
5:00 – 6:00pm	CME	
6:00 - 7:00pm	MCC Today	
7:00 - 8:00pm	Lau'ulu TV	
8:00 - 10:00pm	Preserving Our Recollections	
10:00 - 11:00pm	MCC Today	
11:00 - 12:00am	Lau'ulu TV	

Spring Session ends 05/18/08

New programming grid in effect 05/19/08

MONDAY

12:00 - 2:00am	Preserving Our Recollections	
2:00 - 3:30am	MATH 115	Statistics
3:30 - 5:30am	FSHN 185	Nutrition
5:30 – 6:30am	PHIL 101E	Philosophy
6:30 – 7:30am	ENG 100	Introduction
7:30 – 8:00am	Maui Weather Today	
8:00 - 9:00am	GG 101	Geology
9:00 - 12:00pm	NURS 16	Nurses Aid
12:00 - 1:00pm	MICRO 130	Microbiology
1:00 - 4:00pm	PHRM 203	Pharmacology
4:00 – 5:00pm	ANTH 200	Anthropology
5:00 – 6:00pm	SCI/PHY 122	Physics
6:00 - 9:00pm	NURS 16	Nurses Aid
9:00-12:00am	PHRM 203	Pharmacology

TUESDAY

12:00 –1:00am	ANTH 200	Anthropology
1:00 – 2:00am	SCI/PHYS 122	Physics
2:00 – 3:30am	MATH 115	Statistics
3:30 – 5:30am	FSHN 185	Nutrition
5:30 – 6:30am	PHIL 101E	Philosophy
6:30 – 7:30am	ENG 100	Introduction
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	GG 101	Geology
9:00 - 12:00pm	NURS 16	Nurses Aid
12:00 - 1:00pm	Take Charge of Your Money	
1:00 - 2:00pm	Topic Hawaii	
2:00 – 3:00pm	Kupuna Connections	
3:00 – 4:00pm	Emeritus College	
4:00 – 5:00pm	ANTH 200	Anthropology
5:00 - 6:00pm	SCI/PHYS 122	Physics
6:00 - 9:00pm	NURS 16	Nurses Aid
9:00 - 12:00am	MCC Presents	

WEDNESDAY

12:00 –1:00am	ANTH 200	Anthropology
1:00 - 2:00pm	SCI/PHY 122	Physics
2:00 – 3:30am	MATH 115	Statistics
3:30 – 5:30am	FSHN 185	Nutrition
5:30 – 6:30am	PHIL 101E	Philosophy
6:30 – 7:30am	ENG 100	Introduction
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	GG 101	Geology
9:00 - 12:00pm	NURS 16	Nurses Aid
12:00 - 1:00pm	MICRO 130	Microbiology
1:00 - 4:00pm	PHRM 203	Pharmacology
4:00 –5:00pm	ANTH 200	Anthropology
5:00 - 6:00pm	SCI/PHY 122	Physical Science
6:00 - 9:00pm	NURS 16	Nurses Aid
9:00 - 12:00pm	PHRM 203	Pharmacology

THURSDAY

12:00 –1:00am	ANTH 200	Anthropology
1:00 – 2:00am	SCI/PHYS 122	Physics
2:00 – 3:30am	MATH 115	Statistics
3:30 – 5:30am	FSHN 185	Nutrition
5:30 – 6:30am	PHIL 101E	Philosophy
6:30 – 7:30am	ENG 100	Introduction
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	GG 101	Geology
9:00 - 12:00pm	NURS 16	Nurses Aid
12:00 - 1:00pm	Take Charge of Your Money	
1:00 - 2:00pm	Topic Hawaii	
2:00 - 3:00pm	Kupuna Connections	
3:00 – 4:00pm	Emeritus College	
4:00 – 5:00pm	ANTH 200	Anthropology
5:00 - 6:00pm	SCI/PHYS 122	Physics
6:00 - 9:00pm	NURS 16	Nurses Aid
9:00 - 12:00am	MCC Presents	

FRIDAY

12:00 –1:00am	ANTH 200	Anthropology
1:00 - 2:00am	SCI/PHYS 122	Physics
2:00 – 3:30am	MATH 115	Statistics
3:30 – 5:30am	FSHN 185	Nutrition
5:30 – 6:30am	PHIL 101E	Philosophy
6:30 – 7:30am	ENG 100	Introduction
7:30 - 8:00am	Maui Weather Today	
8:00 - 9:00am	GG 101	Geology
9:00 - 12:00pm	NURS 16	Nurses Aid
12:00 - 1:00pm	MICRO 130	Microbiology
1:00 - 2:00pm	HAIS Specials	
2:00 - 3:00pm	Hawaii Bibliovision	
3:00 – 4:00pm	Island Connections	
4:00 – 5:00pm	ANTH 200	Anthropology
5:00 - 6:00pm	SCI/PHYS 122	Physics
6:00 - 9:00pm	NURS 16	Nurses Aid
9:00 - 12:00am	MICRO 130	Microbiology

SATURDAY

ANTH 200	Anthropology
SCI/PHY 122	Physics
CPB Annenberg	
MCC Bulletin Board	
GG 101	Geology
PHIL 103	Philosophy
SHIG Happens	
MICRO 130	Microbiology
MCC Bulletin Board	
MCC Today	
Lau'ulu TV	
Preserving Our Recollections	
MCC Today	
Lau'ulu TV	
	SCI/PHY 122 CPB Annenberg MCC Bulletin Board GG 101 PHIL 103 SHIG Happens MICRO 130 MCC Bulletin Board MCC Today Lau'ulu TV Preserving Our Recollections MCC Today

SUNDAY

12:00 - 2:00am	Preserving Our Recollections	
2:00 - 12:00pm	FSHN 185	Nutrition
12:00 – 5:00pm	ENG 100	Introduction
5:00 - 6:00pm	CPB Annenberg	
6:00 - 7:00pm	MCC Today	
7:00 - 8:00pm	Lau'ulu TV	
8:00 - 10:00pm	Preserving Our Recollections	
10:00 - 11:00pm	MCC Today	
11:00 - 12:00am	Lau'ulu TV	

Summer Session I ends 07/03/08

MCC-TV Educational Access Activities, Responsibilities, Services For Higher Education - Channel 55 (MCC) Services and Activities -SCOPE OF WORK-

Overview

Maui Community College operates, maintains, creates programming and manages the broadcast/cablecast operations of MCC-TV, Cable 55. Channel operations are headquartered within the Ka'a'ike Building on the Kahului campus. Operations are coordinated by The Media Center. The channel is operated 24/7/365.

In partnership with The University of Hawaii and various community colleges within the UH System, Maui Community College provides Higher Education Programming and Development for the viewers of Maui County. Programming is provided by MCC, The University of Hawaii, arts and cultural programming satellite feeds, county, state and federal government agencies, and other accredited educational institutions. Programming is cablecast via MCC-TV Cable 55.

Program Production

Produce accredited college courses
Produce credit and non-credit programming
Produce informational and pubic service programming
Provide accredited talent for programming development
Offers AA/AS degrees via MCC-TV

Program Scheduling

Coordinate with all campuses of the UH system
Provide Fall, Spring and Summer session programming
Provide programming hours for reporting
Provide on-line schedule of programming

Facility Maintenance

Provide signal, maintenance and operating of the Cable interface/head-end 24x7 countywide services
Maintenance of system-wide delivery methods
Maintain programming library
Maintain programming inventory and on-time delivery of programming
Provide student access to programming
Deliver web-cast of programs

Program Promotion

Interface with UH system
Catalog interface
Advertising and promotion of classes

Program and Operations Policy

Policy and Procedure Development and Oversight

Provide for accreditation of credit class work

Budget funds to UH system

Fiscal accountability

Develop standard operating procedures for program development

Develop production standards

Technical Infrastructure

Cable casting/dissemination

Operate playback

Provide head-end support for operation of DOE channel (Cable 56-Maui County)

Provide production equipment

Provide production facility

Provide physical space for staff engineering and maintenance

Access to satellite/feeds

Live capability

Remote capability

Emergency Broadcasting services capability

Administration, Operations & Maintenance

Building(s) repair and maintenance

Staffing scheduling Personnel/Human Resources (payroll, hiring, benefits, etc.)

Finance

Accreditation of class work

Facilities & Equipment

Research Purchasing Service Agreements (music, software, programming)

On-site and off-site repair and maintenance

Interface with franchisee, maintenance and upgrades

Policy and procedures - development and management

Basic and Advance Training on production and equipment use for student/staff Provide programming expertise to faculty

Community outreach to facilitate the development of non-credit and informational programming

Foster programming partnerships

Programming and Access Policies on MCC-TV

Under agreement with the DCCA and the Governing Board of Akaku Community Television, Maui Community College (MCC) provides the community and citizens of Maui County educational programming through MCC-TV, Cable 55.

Operations and programming of MCC-TV Cable 55 is conducted by The Media Center at Maui Community College. MCC generates the majority of programming offered on MCC-TV. When additional programming time is available, it is the policy of the college to air programming from other sources. Some of these sources include, but are not limited to, The University of Hawaii, The Hawaii State Department of Education, (DOE) and from both higher and lower public and private education institutions throughout the United States and abroad. Federal, State, and County government agencies, non-profit corporations, and the general public may also supply programming. Programming submitted from these organizations, and/or other entities, must meet specific criteria before being considered for air. These are:

- 1. Programming should be educational in nature and produced under the auspices of an accredited institution of lower or higher education, government agency, or approved non-profit organization.
- 2. Individuals submitting programming must be the producing or sponsoring agency of said programming.
- Program content and artistic qualities must meet current network broadcast standards, conform to FCC standards of decency, and meet current MCC-TV program standards.
- 4. Programs and materials must adhere to copyright laws, both national and international.
- 5. Programs must conform to FCC rules and regulations and NTSC standards regarding video and audio quality.
- 6. Programs must be provided to the college free of charge.
- 7. Airtime for such programming must be available.
- 8. The college reserves the right to refuse or revoke airing of programs and/or materials it deems inappropriate for airing.

For more information, contact:

Maui Community College 310 Kaahumanu Avenue Kahului, Hawaii 96732 Mail Stop: Robert M. Albert - Media Center

808-984-3620 808-984-3660 (fax) ralbert@hawaii.edu

Attachment C – Programming Policies – MCC-TV Educational Access Television

Budget Proposal FY07-08

PEG ACCESS -PROPOSED AKAKU BUDGET - July 1, 2007 thru June 30, 2008

INCOME	Akaku Grant	157,359.18
EXPENSES	ORS Debit	3,500.00
	Personnel I	48,840.00
	Personnel II	12,965.00
	Personnel III	12,965.00
	Student Help	7,000.00
		88,680.00
	Repair/Mainte nance	6,650.00
	Equipment & Supplies	62,000.00
TOTAL EXPENSES		157,330.00

Maui County Educational Access

Budget from July 1, 2007 - June 30, 2008

INCO	ИE
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Akaku: Maui Community Television Grant \$142,951.9	kaku: Maui Communit	v Television Grant	\$142,951.96
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EXPENSES

\$39,708.00
<u> 15,192.08</u>
54,900.08
\$9,927.00
3,798.02
13,725.02
\$2,500.00

PERSONNEL TOTAL \$71,125.10

Materials & Supplies	\$4,571.13
MISC EQUIPMENT	\$66,999.84
SUPPLIES/EQUIPMENT TOTAL	71,570.97

<u>TOTAL EXPENSES</u> \$142,696.07

Attachment E - Peg 6-30-08 - Budget reconciliation 07-08

Inventory List – 06/08

Inventory List	- 06/08	07/00	
AKAKU/MCC INVENTORY LIST		07/99 THRU 06/2000	
DECAL I.D.	DESCRIPTION /MODEL	DATE AQUIRED	VALUE
848SR	Camera- Hitachi CCD - C20	7/19/99	8,92.00
050SS	Printer - HP 4000N	8/30/99	1,515.61
800SS	Facsimile - CANNON LC8500	10/27/99	1,460.16
005SS	Video Projector - NEC MT1030	10/27/99	5,405.00
811SS	Facsimile - CANNON LC8500	10/27/99	1,460.16
240SW	Computer Apple Powerbook	6/14/00	2,823.34
980SU	Camera Sony - PC100	5/3/00	1,889.46
863SV	Computer - Apple PowerMac G4	5/22/00	2,746.98
865SV	Computer - Apple PowerMac G4	5/22/00	2,916.44
558SU	Tripod - O Connor 50	4/10/00	1,950.00
263SY	Camera - Recorder - Sony DSR 20	10/11/000	3,030.00
876SU 876SU	Computer Apple G3	4/12/00	3,670.65

DECAL I.D.	DESCRIPTION /MODEL	E AQUI	DATE RED	VALUE
671SW	Camera - Sony P100	7/2	4/00	1,890.00
672SW	Camera - Sony P100	7/2	4/00	1,890.00
673SW	Camera - Sony P100	7/2	4/00	1,890.00
674SW	Camera Sony P100	7/2	4/00	1,890.00
262SY	Camera - Recorder - Sony DSR 20	10/1	1/00	3,030.00
262SY	Camera - Recorder - Sony DSR 20	10/1	1/00	3,030.00
AKAKU/MCC INVENTORY LIST	-	07/00 THRU 06/2002		
101308	Computer - Apple Powerbook		2/02	3,161.21
AKAKU/MCC INVENTORY LIST	T GWGI BOOK	07/02 THRU 06/2006		
	DVD Recorder Sony RD-RGX 315	2/2:	2/06	199.95
	DVD Recorder Sony RD-RGX 315	2/2	2/06	199.95
	DVD Recorder Sony RD-RGX 315	2/2:	2/06	199.95
	DVD Burner NEC 3550A	2/2	2/06	59.00
125877	Apple G-4 Laptop Computer	1/10	6/06	3,516.00
	Matthews Telescoping Hangers (x10)	1/2!	5/06	1,899.50
	Matthews Telescoping Stir-ups (x10)	1/2!	5/06	199.50

VALUE	DATE AQUIRED	DESCRIPTION /MODEL	DECAL I.D.
98.76	2/22/06	Manual Switchbox VGA Monitors (x4)	
468.00	4/25/06	Everfocus Multiplexer 8 channel	
624.00	4/25/06	Everfocus Multiplexer 4 channel (X2)	
		07/06 THRU 06/2007	AKAKU/MCC INVENTORY LIST
50,000.00	03/07	JVC HDV Video Camera (x2)	135013 135014
1,858.00	03/07	Nikon Digital Dig. Camera	133569
			132608
9,800.00	03/07	Sony HDV	132609
		Record Deck	132610
		(x4)	132611
27,0000.00	06/08	Apple G-5	
,		Workstations	
		(x4)	
4,066.00	05/07	FCP Editing Software	
3,395.00	05/07	Adobe Digital Software	
5,500.00	04/07	Misc Studio Supplies	
15,000.00	06/07	Matthews HD Color TV Monitors (x2)	132667 132688
4,000.00	05/07	Sony Video Projector	134103
2,700.00	05/07	Sony Video Projector	134100

DECAL I.D.	DESCRIPTION /MODEL	DATE ACQUIRED	VALUE
	DVCam Tape Stock/DVD supplies	04/07	3,500.00
AKAKU/MCC INVENTORY LIST		07/07 THRU 06/2008	
	DVCam Tape Stock	11/07	1,104.98
	DVD supplies	12/07	468.43
	DVCam Tape Stock	12/07	1,567.07
136103	Apple G-4 Laptop Computer	12/07	2,131.90
	Digital Media Equipment (Misc)	12/07	2,260.45
	PC Computer Laptops (x22)	02/08	24,725.50
	PC Computer Desktops (x2)	03/08	3,597.79
	DVCam Tape Stock	04/08	1,430.65
	Wireless Mic (x2)	04/08	871.16
	Wireless AP Unit (x2)	04/08	720.03
	40x40 Video Router	06/08	32,693.01

<u>DATE</u>	<u>AMOUNT</u>	<u>ITEM</u>	PRICE	<u>TOTAL</u>
11/01/07 12/01/07 12/01/07 12/01/07 12/01/07	N/A N/A N/A 1 N/A	Video Tape DVD supplies Video Tape Apple Laptop Compute Misc Media supplies	various various various er 2,100.00 various	1,100.00 470.00 1,570.00 2,100.00 2,260.00 7,500.00
02/01/08 03/01/08 04/01/08 04/01/08 04/01/08 06/01/08	22 2 N/A 2 2	PC Laptop PC Desktop Video Tape Wireless Mic Wireless AP Unit Video Router	1,090.00 1,800.00 various 450.00 350.00 32,000.00	25,000.00 3,600.00 1,400.00 900.00 700.00 32,500.00 64,100.00

Total Expenditures – Equipment/Supplies:

\$71,100.00

PEG ACCESS -PROPOSED AKAKU BUDGET - July 1, 2008 thru June 30, 2009

INCOME	Akaku Grant	142,951.96
EXPENSES	ORS Debit Personnel I Personnel II Student Help	3,500.00 55,900.00 13,725.00 4,000.00 77,125.00
	Repair/ Maintenance	5,326.96
	Equipment & Supplies	60,500.00
TOTAL EXPENSES		142,951.96