## MAUI HIGH ACCESS STUDIO BUDGET

MAUI HIGH ACCESS STUDIO	
Department of Education	
2007-2008 EXPENDITURES	
QUARTER #4	
April, May, June, 2008	
April, may, suite, 2000	
EXPENDITURES	
Personal Services Contract	\$0.00
Payroll - TV Production Technician	\$7,503.00
Payroll - Casual Hire	\$2,583.34
Payroll - Student Interns	\$1,439.15
Replacement of Studio Equipment	\$2,567.69
Equipment purchase for Video Production	\$11,210.79
Repair/Maintenance of Studio Equipment	\$0.00
Xerox Maintenance & Supplies	\$35.76
Operational Support	\$0.00
Materials and Supplies	\$655.32
Safety and Security	\$590.62
Travel/Mileage	\$8,293.51
Staff Development	\$0.00
Total Expanditures and of 4 Quarter June 20, 2000	¢24.970.49
Total Expenditures end of 4 Quarter - June 30, 2008	\$34,879.18
07/11/2008	

## MAUI HIGH ACCESS STUDIO BUDGET

BUDGET 2000-01		
MAUI HIGH ACCES	SS STUDIO	
Department of Eduation		
INCOME		
Franchise Fees	\$0.00	
Carry over from 99-00	\$46,077.88	
TOTAL INCOME	\$46,077.88	
EXPENSES		
Personnel	\$16,416.00	
Casual Hire	\$5,000.00	
Student Help	\$1,200.00	
Equipment Replacement	\$10,500.00	
Operational Support	\$3,484.00	
Materials and Supplies	\$5,000.00	
Telephone	\$2,200.00	
Travel	\$2,500.00	
Mileage	\$900.00	
Repair/Maintenance	\$2,500.00	
Staff Development	\$3,000.00	
OPERATIONS TOTAL	\$52,700.00	
EXPENDITURES 00-01		
Personnel	\$6,582.25	
Casual Hire	\$1,944.00	
Student Help	\$549.15	
Equipment Replacement	\$2,340.34	
Operational Support	\$0.00	
Materials and Supplies	\$510.23	
Safety and Security (Alarm)	\$1,157.59	
Telephone/Cellular	\$3,764.14	
Travel	\$520.00	
Mileage	\$0.00	
Repair/Maintenance	\$5,667.67	
Staff Development	\$2,500.00	
Total Expenditures as of 6/30/01	\$25,535.37	
Total Balance as of 06/30/01	\$27,164.63	