	Mol	okai Faci	ility Dep	osits	Mol	okai Fac	ility Dep	osits	Mol	okai Fac	ility Dep	osits	Mol	okai Fac	ility Dep	osits		
	mor	<u>onai i aoi</u>	inty Dep			onarrao	inty Dep				my bep			onarrao	inty Dep			
Molokai Facility			-	1st Qtr				2nd Qtr				3rd Qtr				4th Qtr.	FY08	
Deposits Media Cales 8	Jul-07	Aug-07	Sep-07	Total	Oct-07	Nov-07	Dec-07	Total	Jan-08	Feb-08	Mar-08	Total	Apr-08	May-08	Jun-08	Total	Cumulative	Molokai Facility Deposits
Media Sales & Dubbing	\$48.00	\$12.00	\$0.00	\$60.00	\$31.00	\$0.00	\$122.00	\$153.00	\$0.00	\$85.00	\$46.00	\$131.00	\$0.00	\$352.00	\$130.00	\$482.00	\$826.00	Media Sales & Dubbing
Training Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Training Fees
Other/Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Other/Donations
Special Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$48.00	\$12.00	\$0.00	\$60.00	\$31.00	\$0.00	\$122.00	\$153.00	\$0.00	\$85.00	\$46.00	\$131.00	\$0.00	\$352.00	\$130.00	\$482.00	\$826.00	Total
	Field	Equipme	nt Use (l	People)	Field	Eauipme	ent Use (I	People)	Field	Equipme	ent Use (People)	Field	Equipme	nt Use (F	People)	-	
Number of people			,	[· · /						<u> </u>				<u> </u>	,			
using field				1st Qtr				2nd Qtr				3rd Qtr				4th Qtr.	FY08	Number of people using field
equipment		Aug-07		Total		Nov-07		Total			Mar-08			May-08	1		Cumulative	equipment
miniDV cameras	4	7	9	20 20	5 5	4	8	17 17	5 5	15 15	14 14	34 34	13	12	8	33 33	104 104	miniDV cameras
Total	-		9			4	8						13	12	8		104	Total
	Field	Equipme	ent Use (Hours)	Field	Equipme	ent Use (Hours)	Field	Equipme	ent Use (Hours)	Field	Equipme	ent Use (Hours)		
Number of hours				1-1-04-				2				2-4 04-				444 044	-	Number of hours of Field
of Field	1.1.07	Aug 07	Son 07	1st Qtr Total	Oct 07	Nov-07	Dec 07	2nd Qtr Total	lon 09	Eab 09	Mar-08	3rd Qtr Total	Apr 00	May-08	lun 00	4th Qtr. Total	FY08	Equipment
Equipment miniDV cameras	Jul-07 2112	Aug-07 2016	2016	6144	456	528	744	1728	240	672	1704	2616	528	840	360	1728	Cumulative 12216	miniDV cameras
Total	2112	2010		6144	456	528	744	1728	240	672	1704	2616	528	840	360	1728	12216	Total
		Avg Days of Use per User								Avg Days of Use per User			Avg Days of Use per Use					1
Average Days of	Avg	Days of	Use per	User	Avg	Days of	Use per	User	AVG	Days of	use per	User	Avg	Days of	Use per	User		Average Days of Use per User
Use per User				1st Qtr				2nd Qtr				3rd Qtr				4th Qtr.	FY08	Average Days of Ose per Oser
	Jul-07	Aug-07	Sep-07	Total	Oct-07	Nov-07	Dec-07	Total	Jan-08	Feb-08	Mar-08		Apr-08	May-08	Jun-08		Cumulative	
Total	22	12	9	43	4	6	4	4	2	2	5	3	2	3	2	2	14	Total
	Mole	okai Editi	na Fauir	n Use	Mole	kai Edit	ing Equi	n Use	Mole	okai Edit	ing Equi	n Use	Mole	okai Editi	na Fauir	n Use		
Number of hours										und Ean								
of Edit equipment				1st Qtr				2nd Qtr				3rd Qtr				4th Qtr.	FY08	Number of hours of Edit
use	Jul-07	Aug-07	Sep-07	Total	Oct-07	Nov-07	Dec-07	Total	Jan-08	Feb-08	Mar-08	Total	Apr-08	May-08	Jun-08	Total	Cumulative	equipment use
Producer PC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Producer PC
Dub	2.5	1	3	6.5	8.5	3.5	4.5	16.5	15	12	13.5	40.5	8.5	17.5	19.5	45.5		Dub
Edit #1 G-3	10	8	4	22	0	6	0	6	0	0	0	0	0	0	0	0		Edit #1 G-3
Edit #2 G-3 Edit #3 G-4	10 27.5	14 52.5	0 11	24 91	0 20	0 22	0 15.5	0 57.5	0 28	0	0	0 31	0	11 0	0	11 0		Edit #2 G-3 Edit #3 G-4
Edit #4 G-4	9.5	46	15.5	71	17	4	3.5	24.5	3.5	0	0	3.5	0	15.5	9.5	25		Edit #4 G-4
Edit #5 G-4	15	25	4.5	44.5	4.5	4.5	0	9	13.5	0	23	36.5	0	0	14.5	14.5		Edit #5 G-4
Edit #6 G-4	7	5	16	28	11	10	14.5	35.5	35	32	30	97	60	15	42	117		Edit #6 G-4
Edit #7 G-4	96.5	85	63	244.5	89	102	92	283	123.5	129.5	137	390	137	113	101.5	351.5	1269	
iBooks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		iBooks
Total	178	236.5	117	531.5	150	152	130	432	218.5	173.5	206.5	598.5	205.5	172	187	564.5	2126.5	Total
	Pr	oduction	n Propos	als	Pr	Production Proposals				Production Proposals			Production Proposals			als		
Production				1st Qtr				2nd Qtr				3rd Qtr				4th Qtr.		
Proposals Adult Descharge	Jul-07	Aug-07		Total		Nov-07		Total			Mar-08			May-08	1	Total		Production Proposals
Adult Producers Youth Producers	1	4	3	8	2	0	4	0	2	8	4	14 3	2	3	3	8 0		Adult Producers Youth Producers
Molokai SP	7	1	3	11	3	3	4	10	3	6	9	18	10	9	4	23		Molokai Special Projects
Molokai Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Molokai Education
Total	9	6	6	21	5	4	8	17	6	15	14	35	12	12	7	31		Total
	Р	Programs Submitted				Programs Submitted				Programs Submitted				Programs Submitted				
Programs				1st Qtr				2nd Qtr				3rd Qtr				4th Qtr.		
Submitted		Aug-07		Total		Nov-07	Dec-07	Total	Jan-08		Mar-08			May-08	Jun-08	Total		Programs Submitted
	2	2	0	4	3	7	0	10	7	3	3	13	4	4	1	9		Adult Producers
Adult Producers		0	0	0	0	0	0	0	0	0	4	4	0	0	0	0		Youth Producers
Youth Producers	0	-		3	5	1	3	9 2	6 0	5 0	9	20 0	1	7	12 0	20 0		Molokai SP Molokai Education
Youth Producers Molokai SP	1	0	2		c C	∧									0			
Youth Producers Molokai SP Molokai Education	1 5	0	0	5	2	0	0		-		-				13			
Youth Producers Molokai SP	1	0 0 2	0 1		2 10	8	3	2 21	13	8	11	37	5	10	13	29		Total
Youth Producers Molokai SP Molokai Education	1 5	0 0 2	0	5		8			-	8	-			10	13 Closed			
Youth Producers Molokai SP Molokai Education Total	1 5	0 0 2	0 1	5 11		8	3	21	13	8	11	37	5	10		29	98	
Youth Producers Molokai SP Molokai Education Total Number of days	1 5 8	0 0 2 Days (0 1 Closed	5 11 1st Qtr	10	8 Days	3 Closed	21 2nd Qtr	13	8 Days	11 Closed	37 3rd Qtr	5	10 Days	Closed	29 4th Qtr.	98 FY08	Total
Youth Producers Molokai SP Molokai Education Total Number of days closed	1 5 8	0 0 2 Days (Aug-07	0 1 Closed	5 11 1st Qtr Total	10 Oct-07	8 Days	3 Closed	21 2nd Qtr Total	13 Jan-08	8 Days Feb-08	11 Closed Mar-08	37 3rd Qtr Total	5 Apr-08	10 Days (May-08	Closed	29 4th Qtr.	98 FY08 Cumulative	Total Number of days closed
Youth Producers Molokai SP Molokai Education Total Number of days	1 5 8	0 0 2 Days (0 1 Closed	5 11 1st Qtr	10	8 Days	3 Closed	21 2nd Qtr	13	8 Days	11 Closed	37 3rd Qtr	5	10 Days	Closed	29 4th Qtr.	98 FY08 Cumulative 12	Total

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Akaku: Maui Community TV DCCA Report - Maui/Molokai Facility

Cell: B59 Comment: Fourth of July

Cell: C59 Comment: Admissions Day

Cell: D59 Comment: Labor Day

Cell: G59 Comment: Veterans Day Thanksgiving

Cell: H59 Comment: Christmas Eve - 1/2 day Christmas Day Holiday New Year's Eve 1/2 day

Cell: J59 Comment: Jan 1st- New year's Day Martin L. King Jr. Day

Cell: K59 Comment: Presidents' Day

Cell: N59 Comment: Good Friday

Cell: 059 Comment: Memorial Day

Cell: P59 Comment: Kamehamaha Day