

Hawaii 1115 QUEST Waiver
TOTAL COMPUTABLE

		7/1/05-6/30/06	7/1/06-6/30/06	7/1/07-6/30/08	7/1/08-6/30/09	7/1/09-6/30/10	7/1/10-6/30/11	7/1/11-6/30/12	7/1/12-6/30/13	7/1/13-6/30/14	7/1/14-6/30/15	7/1/15-6/30/16	
		12	13	14	15	16	17	18	19	20	21	22	
WITHOUT WAIVER	FMAP	0.58725	0.57865	0.567625	0.640275	0.6735	0.6546	0.5081	0.5152	0.5186	0.5186	0.5186	
		58.47%	58.81%	57.55%	56.50%	67.35%	67.35%	51.79%	50.48%	51.86%	51.86%	51.86%	
	MEG Description and Comments	58.81%	57.55%	56.50%	66.13%	54.24%	64.52%	50.48%	51.86%	51.86%	51.86%	51.86%	
					67.35%		62.63%						
	Trend												
	TANF (AFDC), Foster Children, GA children	\$261.16	\$281.11	\$302.59	\$322.62	\$343.98	\$366.75	\$391.03	\$416.92	\$444.52	\$473.95	\$505.32	
	TANF Adults	\$458.35	\$493.37	\$531.07	\$564.90	\$600.88	\$639.18	\$679.87	\$723.18	\$769.25	\$818.25	\$870.37	
	Aged				\$1,204.63	\$1,281.84	\$1,364.01	\$1,451.44	\$1,544.48	\$1,643.48	\$1,748.83	\$1,860.93	
	Blind/Disabled				\$1,489.42	\$1,597.11	\$1,712.58	\$1,836.40	\$1,969.17	\$2,111.54	\$2,264.21	\$2,427.91	
	Member Months												
WITHOUT WAIVER	TANF (AFDC), Foster Children, GA children	943,063	930,199	891,143	979,228	1,101,814	1,183,785	1,215,239	1,282,187	1,336,039	1,392,152	1,450,623	
	TANF Adults	339,848	331,334	302,135	348,185	390,404	421,975	418,663	435,385	453,671	472,726	492,580	
	Aged				98,211	228,003	236,960	231,562	231,562	233,878	236,216	238,579	
	Blind/Disabled				115,130	273,418	287,789	284,071	284,071	286,912	289,781	292,679	
	Total Without Waiver Member Months	1,282,911	1,261,533	1,193,278	1,540,754	1,993,639	2,130,509	2,149,535	2,233,205	2,310,500	2,390,875	2,474,460	
	Total Without Waiver Expenditures including HCBS	\$402,056,806	\$424,960,513	\$443,327,661	\$837,291,055	\$1,342,530,074	\$1,519,948,220	\$1,617,597,917	\$1,766,458,748	\$1,933,081,124	\$2,115,839,336	\$2,316,334,311	
	DSH/UCC	\$80,364,047	\$81,971,327	\$83,856,667	\$87,546,360	\$89,735,019	\$91,350,249	\$94,547,507	\$96,911,195	\$99,818,531	\$102,813,086	\$105,897,479	
	Total Ceiling	\$482,420,853	\$506,931,840	\$527,184,328	\$924,837,415	\$1,432,265,093	\$1,611,298,469	\$1,712,145,424	\$1,863,369,942	\$2,032,899,655	\$2,218,652,422	\$2,422,231,790	
	WITH WAIVER	Aged w/Mcare	\$0	\$0	(\$295)	\$121,311,117	\$312,827,995	\$350,715,326	\$329,572,924	\$338,746,689	\$359,240,864	\$380,974,936	\$404,023,919
		Aged w/o Mcare	\$0	\$0	\$0	\$2,424,989	\$17,428,507	\$24,929,013	\$18,419,325	\$18,893,546	\$20,036,606	\$21,248,821	\$22,534,374
B/D w/Mcare		\$0	\$0	(\$13,736)	\$31,795,878	\$73,773,354	\$81,195,371	\$77,201,971	\$76,135,822	\$80,742,039	\$85,626,932	\$90,807,362	
B/D w/o Mcare		\$0	\$0	(\$28,991)	\$81,514,842	\$210,159,329	\$246,381,749	\$250,949,188	\$251,809,465	\$267,043,938	\$283,200,096	\$300,333,702	
Breast Cervical Cancer Treatment (BCCT)		\$0	\$0	\$0	\$0	\$0	\$545,195	\$726,823	\$746,923	\$792,112	\$840,035	\$890,857	
Demo Elig Adults		\$127,983,558	\$129,458,220	\$154,645,824	\$177,396,443	\$201,627,226	\$237,833,752	\$244,076,136	\$247,680,156	\$262,664,806	\$278,556,027	\$295,408,666	
FosterCare(19-20)		\$0	\$0	\$91,499	\$83,366	\$94,158	\$137,091	\$77,404	\$76,094	\$80,698	\$85,580	\$90,758	
HawaiiQuest-1902(R)(2)		\$0	\$0	\$33,061	\$26,332	\$8,001	\$0	\$0	\$0	\$0	\$0	\$0	
HCCP		\$0	\$0	\$135,520	\$683,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HealthQuest-Current		(\$2,325,152)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HealthQuest-Others		(\$621,643)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Med Needy Adults		\$56,504	\$120,767	\$115,693	\$58,345	\$117,005	\$109,837	\$11,073	\$0	\$0	\$0	\$0	
Med Needy Children		\$0	\$0	\$0	\$7,715	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	
MFCP		\$0	\$0	\$122,839	\$581,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NH w/o W		\$0	\$0	\$5,100,418	\$16,199,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Opt St PI Children		\$76,678	\$103,084	\$80,075	\$257,166	\$253,182	\$31	\$0	\$0	\$0	\$0	\$0	
QUEST ACE		(\$2,751)	\$798,681	\$5,696,094	\$14,353,208	\$23,870,964	\$30,371,619	\$28,458,020	\$21,182,144	\$22,463,664	\$23,822,716	\$25,263,990	
RAACP		\$0	\$0	\$7,862,479	\$17,432,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
St PI Adults-Preg Immig/COFAs		\$0	\$0	\$0	\$0	\$24,990	\$2,620,387	\$2,582,863	\$2,777,644	\$2,945,691	\$3,123,905	\$3,312,902	
State Plan Adults		\$111,983,043	\$118,021,979	\$109,034,691	\$128,225,127	\$132,188,623	\$123,678,397	\$119,023,911	\$127,508,086	\$135,222,325	\$143,403,276	\$152,079,174	
State Plan Children		\$181,803,156	\$179,673,972	\$155,394,307	\$168,854,125	\$203,927,324	\$213,641,071	\$199,685,237	\$212,795,772	\$225,669,916	\$239,322,946	\$253,801,984	
UCC		\$25,744,721	\$25,949,818	\$26,419,184	\$23,856,580	\$32,007,605	\$41,564,491	\$61,679,587	\$75,500,000	\$78,900,000	\$82,470,000	\$86,218,500	
Total Expenditures Per CMS-64 Waiver		\$444,698,114	\$454,126,521	\$464,688,662	\$785,062,591	\$1,208,312,223	\$1,353,723,330	\$1,332,464,461	\$1,373,852,342	\$1,455,802,659	\$1,542,675,270	\$1,634,766,189	
Premium Share (Not reported on 64 Waiver)		-\$1,459,097	-\$1,189,919	-\$660,309	-\$4,962,002	-\$38,297,536	-\$43,476,661	-\$38,300,332	-\$38,000,000	-\$38,000,000	-\$38,000,000	-\$38,000,000	
Total Expenditures		\$443,239,017	\$452,936,602	\$464,028,353	\$780,100,589	\$1,170,014,687	\$1,310,246,669	\$1,294,164,129	\$1,335,852,342	\$1,417,802,659	\$1,504,675,270	\$1,596,766,189	
DY BN Savings	\$39,181,837	\$53,995,238	\$63,155,975	\$144,736,826	\$262,250,406	\$301,051,800	\$417,981,295	\$527,517,600	\$615,096,996	\$713,977,152	\$825,465,602		
Cummulative Savings	\$565,691,629	\$619,686,866	\$682,842,841	\$827,579,666	\$1,089,830,073	\$1,390,881,873	\$1,808,863,168	\$2,336,380,768	\$2,951,477,764	\$3,665,454,916	\$4,490,920,517		
	-\$334,903	-\$352,488	-\$217,644	-\$22,587	-\$15,945,497	-\$15,835,580	-\$10,164,390	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000		
	-\$323,973	-\$263,058	-\$239,466	-\$19,777	-\$6,517,946	-\$9,185,458	-\$9,300,862	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000		
	-\$347,005	-\$279,056	-\$147,219	-\$22,317	-\$9,503,023	-\$9,356,037	-\$9,335,080	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000		
	-\$453,216	-\$295,317	-\$55,980	-\$4,897,321	-\$6,331,070	-\$9,099,586	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000		

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FEDERAL SHARE		12	13	14	15	16	17	18	19	20	21	22
		Std Renewal/Extension			Renewal			Extension				
WITHOUT WAIVER	FMAP	0.58725	0.57865	0.567625	0.640275	0.6735	0.6546	0.5081	0.5152	0.5186	0.5186	0.5186
		58.47%	58.81%	57.55%	56.50%	67.35%	67.35%	51.79%	50.48%	51.86%	51.86%	51.86%
	MEG Description and Comments	58.81%	57.55%	56.50%	66.13%	54.24%	64.52%	50.48%	51.86%	51.86%	51.86%	51.86%
	Trend				67.35%		62.63%					
	TANF (AFDC), Foster Children, GA children	\$261.16	\$281.11	\$302.59	\$322.62	\$343.98	\$366.75	\$391.03	\$416.92	\$444.52	\$473.95	\$505.32
	TANF Adults	\$458.35	\$493.37	\$531.07	\$564.90	\$600.88	\$639.18	\$679.87	\$723.18	\$769.25	\$818.25	\$870.37
	Aged				\$1,204.63	\$1,281.84	\$1,364.01	\$1,451.44	\$1,544.48	\$1,643.48	\$1,748.83	\$1,860.93
	Blind/Disabled				\$1,489.42	\$1,597.11	\$1,712.58	\$1,836.40	\$1,969.17	\$2,111.54	\$2,264.21	\$2,427.91
	Member Months											
	TANF (AFDC), Foster Children, GA children	943,063	930,199	891,143	979,228	1,101,814	1,183,785	1,215,239	1,282,187	1,336,039	1,392,152	1,450,623
TANF Adults	339,848	331,334	302,135	348,185	390,404	421,975	418,663	435,385	453,671	472,726	492,580	
Aged				98,211	228,003	236,960	231,562	231,562	236,878	236,216	238,579	
Blind/Disabled				115,130	273,418	287,789	284,071	284,071	286,912	289,781	292,679	
Total Without Waiver Member Months	1,282,911	1,261,533	1,193,278	1,540,754	1,993,639	2,130,509	2,149,535	2,233,205	2,310,500	2,390,875	2,474,460	
Total Without Waiver Expenditures including HCBS	\$402,056,806	\$424,960,513	\$437,576,978	\$824,358,323	\$1,342,530,074	\$1,519,948,220	\$1,617,597,917	\$1,766,458,748	\$1,933,081,124	\$2,115,839,336	\$2,316,334,311	
DSH/UCC	\$80,364,047	\$81,971,327	\$83,856,667	\$87,546,360	\$89,735,019	\$91,350,249	\$94,547,507	\$96,911,195	\$99,818,531	\$102,813,086	\$105,897,479	
Total Ceiling	\$283,301,646	\$293,336,109	\$295,978,772	\$583,869,771	\$964,630,540	\$1,054,796,261	\$869,898,286	\$959,915,026	\$1,054,261,761	\$1,150,593,146	\$1,256,169,406	
WITH WAIVER	Aged w/Mcare	\$0	\$0	(\$199)	\$81,151,489	\$209,915,839	\$229,255,014	\$167,447,763	\$174,505,357	\$186,302,312	\$197,573,602	\$209,526,805
	Aged w/o Mcare	\$0	\$0	\$0	\$1,622,988	\$11,738,142	\$16,033,955	\$9,358,399	\$9,733,010	\$10,390,984	\$11,019,638	\$11,686,327
	B/D w/Mcare	\$0	\$0	(\$9,251)	\$21,278,908	\$49,170,284	\$52,539,409	\$39,224,391	\$39,221,369	\$41,872,821	\$44,406,127	\$47,092,698
	B/D w/o Mcare	\$0	\$0	(\$19,525)	\$54,511,233	\$140,732,652	\$159,989,699	\$127,501,009	\$129,719,646	\$138,488,986	\$146,867,570	\$155,753,058
	Breast Cervical Cancer Treatment (BCCT)	\$0	\$0	\$0	\$0	\$0	\$354,549	\$369,280	\$384,778	\$410,789	\$435,642	\$461,999
	Demo Elig Adults	\$75,196,722	\$74,767,026	\$87,888,968	\$114,381,788	\$135,413,710	\$153,979,539	\$124,008,983	\$127,592,433	\$136,217,968	\$144,459,155	\$153,198,934
	FosterCare(19-20)	\$0	\$0	\$51,916	\$53,413	\$63,415	\$88,815	\$39,327	\$39,200	\$41,850	\$44,382	\$47,067
	HawaiiQuest-1902(R)(2)	\$0	\$0	\$18,679	\$19,755	\$5,389	\$0	\$0	\$0	\$0	\$0	\$0
	HCCP	\$0	\$0	\$76,578	\$438,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HealthQuest-Current	(\$1,365,848)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HealthQuest-Others	(\$363,962)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Med Needy Adults	\$32,497	\$68,553	\$68,082	\$38,985	\$78,049	\$63,796	\$5,626	\$0	\$0	\$0	\$0
	Med Needy Children	\$0	\$0	\$0	\$5,196	\$2,666	\$0	\$0	\$0	\$0	\$0	\$0
	MFCP	\$0	\$0	\$69,404	\$368,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NH w/o W	\$0	\$0	\$2,881,647	\$10,235,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opt St PI Children	\$44,819	\$59,404	\$45,487	\$166,217	\$170,408	\$21	\$0	\$0	\$0	\$0	\$0
	QUEST ACE	(\$1,583)	\$454,606	\$3,232,556	\$9,387,314	\$16,051,434	\$19,539,165	\$14,458,809	\$10,911,982	\$11,649,656	\$12,354,460	\$13,101,905
	RAACP	\$0	\$0	\$4,442,944	\$10,922,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	St PI Adults-Preg Immig/COFAs	\$0	\$0	\$0	\$0	\$16,829	\$1,702,522	\$1,312,288	\$1,430,903	\$1,527,635	\$1,620,057	\$1,718,071
	State Plan Adults	\$65,812,297	\$68,288,754	\$61,892,816	\$82,540,925	\$88,871,618	\$80,703,835	\$60,473,073	\$65,685,790	\$70,126,298	\$74,368,939	\$78,868,260
State Plan Children	\$106,725,650	\$103,797,949	\$88,087,123	\$108,852,207	\$137,121,675	\$137,873,161	\$101,455,077	\$109,621,742	\$117,032,419	\$124,112,880	\$131,621,709	
UCC	\$15,000,000	\$15,000,000	\$15,000,001	\$15,000,000	\$21,557,122	\$26,977,723	\$31,337,856	\$38,893,825	\$40,917,540	\$42,768,942	\$44,712,914	
	\$261,080,592	\$262,436,292	\$263,727,226	\$510,975,044	\$810,909,232	\$879,101,203	\$676,991,881	\$707,740,034	\$754,979,259	\$800,031,395	\$847,789,746	
	-\$1,459,097	-\$1,189,919	-\$660,309	-\$4,962,002	-\$38,297,536	-\$43,476,661	-\$38,300,332	-\$38,000,000	-\$38,000,000	-\$38,000,000	-\$38,000,000	
	\$259,621,495	\$261,246,373	\$263,066,917	\$506,013,042	\$772,611,696	\$835,624,542	\$638,691,549	\$669,740,034	\$716,979,259	\$762,031,395	\$809,789,746	
	\$23,680,151	\$32,089,736	\$32,911,855	\$77,856,729	\$192,018,844	\$219,171,718	\$231,206,737	\$290,174,992	\$337,282,502	\$388,561,751	\$446,379,661	
	\$315,385,027	\$347,474,764	\$380,386,619	\$458,243,348	\$650,262,192	\$869,433,910	\$1,100,640,648	\$1,390,815,639	\$1,728,098,141	\$2,116,659,892	\$2,563,039,553	
	-\$334,903	-\$352,488	-\$217,644	-\$22,587	-\$15,945,497	-\$15,835,580	-\$10,164,390	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000	
	-\$323,973	-\$263,058	-\$239,466	-\$19,777	-\$6,517,946	-\$9,185,458	-\$9,300,862	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000	
	-\$347,005	-\$279,056	-\$147,219	-\$22,317	-\$9,503,023	-\$9,356,037	-\$9,335,080	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000	
	-\$453,216	-\$295,317	-\$55,980	-\$4,897,321	-\$6,331,070	-\$9,099,586	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000	-\$9,500,000	