

Hawaii 1115 QUEST Waiver
TOTAL COMPUTABLE

| | | 7/1/05-6/30/06 | 7/1/06-6/30/06 | 7/1/07-6/30/08 | 7/1/08-6/30/09 | 7/1/09-6/30/10 | 7/1/10-6/30/11 | 7/1/11-6/30/12 | 7/1/12-6/30/13 | 7/1/13-6/30/14 | 7/1/14-6/30/15 | 7/1/15-6/30/16 |
|----------------|--------------------------------------------------|-----------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| | | Std Renewal/Extension | | | Renewal | | | | Extension | | | |
| WITHOUT WAIVER | FMAP | 0.58725 | 0.57865 | 0.567625 | 0.640275 | 0.6735 | 0.6546 | 0.5081 | 0.5152 | 0.5186 | 0.5186 | 0.5186 |
| | | 58.47% | 58.81% | 57.55% | 56.50% | 67.35% | 67.35% | 51.79% | 50.48% | 51.86% | 51.86% | 51.86% |
| | MEG Description and Comments | 58.81% | 57.55% | 56.50% | 66.13% | 54.24% | 64.52% | 50.48% | 51.86% | 51.86% | 51.86% | 51.86% |
| | Trend | | | | 67.35% | | 62.63% | | | | | |
| | TANF (AFDC), Foster Children, GA children | \$261.16 | \$281.11 | \$302.59 | \$322.62 | \$343.98 | \$366.75 | \$391.03 | \$416.92 | \$444.52 | \$473.95 | \$505.32 |
| | TANF Adults | \$458.35 | \$493.37 | \$531.07 | \$564.90 | \$600.88 | \$639.18 | \$679.87 | \$723.18 | \$769.25 | \$818.25 | \$870.37 |
| | Aged | | | | \$1,204.63 | \$1,281.84 | \$1,364.01 | \$1,451.44 | \$1,544.48 | \$1,643.48 | \$1,748.83 | \$1,860.93 |
| | Blind/Disabled | | | | \$1,489.42 | \$1,597.11 | \$1,712.58 | \$1,836.40 | \$1,969.17 | \$2,111.54 | \$2,264.21 | \$2,427.91 |
| Member Months | | | | | | | | | | | | |
| | TANF (AFDC), Foster Children, GA children | 943,063 | 930,199 | 891,143 | 979,228 | 1,101,814 | 1,183,785 | 1,215,239 | 1,282,187 | 1,336,039 | 1,392,152 | 1,450,623 |
| | TANF Adults | 339,848 | 331,334 | 302,135 | 348,185 | 390,404 | 421,975 | 418,663 | 435,385 | 453,671 | 472,726 | 492,580 |
| | Aged | | | | 98,211 | 228,003 | 236,960 | 231,562 | 231,562 | 233,878 | 236,216 | 238,579 |
| | Blind/Disabled | | | | 115,130 | 273,418 | 287,789 | 284,071 | 284,071 | 286,912 | 289,781 | 292,679 |
| | Total Without Waiver Member Months | 1,282,911 | 1,261,533 | 1,193,278 | 1,540,754 | 1,993,639 | 2,130,509 | 2,149,535 | 2,233,205 | 2,310,500 | 2,390,875 | 2,474,460 |
| | Total Without Waiver Expenditures including HCBS | \$402,056,806 | \$424,960,513 | \$443,327,661 | \$837,291,055 | \$1,342,530,074 | \$1,519,948,220 | \$1,617,597,917 | \$1,766,458,748 | \$1,933,081,124 | \$2,115,839,336 | \$2,316,334,311 |
| | DSH/UCC | \$80,364,047 | \$81,971,327 | \$83,856,667 | \$87,546,360 | \$89,735,019 | \$91,350,249 | \$94,547,507 | \$96,911,195 | \$99,818,531 | \$102,813,086 | \$105,897,479 |
| | Total Ceiling | \$482,420,853 | \$506,931,840 | \$527,184,328 | \$924,837,415 | \$1,432,265,093 | \$1,611,298,469 | \$1,712,145,424 | \$1,863,369,942 | \$2,032,899,655 | \$2,218,652,422 | \$2,422,231,790 |
| WITH WAIVER | | | | | | | | | | | | |
| | Aged w/Mcare | \$0 | \$0 | (\$295) | \$121,311,117 | \$312,827,995 | \$350,715,326 | \$329,572,924 | \$338,746,689 | \$359,240,864 | \$380,974,936 | \$404,023,919 |
| | Aged w/o Mcare | \$0 | \$0 | \$0 | \$2,424,989 | \$17,428,507 | \$24,929,013 | \$18,419,325 | \$18,893,546 | \$20,036,606 | \$21,248,821 | \$22,534,374 |
| | B/D w/Mcare | \$0 | \$0 | (\$13,736) | \$31,795,878 | \$73,773,354 | \$81,195,371 | \$77,201,971 | \$76,135,822 | \$80,742,039 | \$85,626,932 | \$90,807,362 |
| | B/D w/o Mcare | \$0 | \$0 | (\$28,991) | \$81,514,842 | \$210,159,329 | \$246,381,749 | \$250,949,188 | \$251,809,465 | \$267,043,938 | \$283,200,096 | \$300,333,702 |
| | Breast Cervical Cancer Treatment (BCCT) | \$0 | \$0 | \$0 | \$0 | \$0 | \$545,195 | \$726,823 | \$746,923 | \$792,112 | \$840,035 | \$890,857 |
| | Demo Elig Adults | \$127,983,558 | \$129,458,220 | \$154,645,824 | \$177,396,443 | \$201,627,226 | \$237,833,752 | \$244,076,136 | \$247,680,156 | \$262,664,806 | \$278,556,027 | \$295,408,666 |
| | FosterCare(19-20) | \$0 | \$0 | \$91,499 | \$83,366 | \$94,158 | \$137,091 | \$77,404 | \$76,094 | \$80,698 | \$85,580 | \$90,758 |
| | HawaiiQuest-1902(R)(2) | \$0 | \$0 | \$33,061 | \$26,332 | \$8,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HCCP | \$0 | \$0 | \$135,520 | \$683,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HealthQuest-Current | (\$2,325,152) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HealthQuest-Others | (\$621,643) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Med Needy Adults | \$56,504 | \$120,767 | \$115,693 | \$58,345 | \$117,005 | \$109,837 | \$11,073 | \$0 | \$0 | \$0 | \$0 |
| | Med Needy Children | \$0 | \$0 | \$0 | \$7,715 | \$3,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | MFCP | \$0 | \$0 | \$122,839 | \$581,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NH w/o W | \$0 | \$0 | \$5,100,418 | \$16,199,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Opt St PI Children | \$76,678 | \$103,084 | \$80,075 | \$257,166 | \$253,182 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | QUEST ACE | (\$2,751) | \$798,681 | \$5,696,094 | \$14,353,208 | \$23,870,964 | \$30,371,619 | \$28,458,020 | \$21,182,144 | \$22,463,664 | \$23,822,716 | \$25,263,990 |
| | RAACP | \$0 | \$0 | \$7,862,479 | \$17,432,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | St PI Adults-Preg Immig/COFAs | \$0 | \$0 | \$0 | \$0 | \$24,990 | \$2,620,387 | \$2,582,863 | \$2,777,644 | \$2,945,691 | \$3,123,905 | \$3,312,902 |
| | State Plan Adults | \$111,983,043 | \$118,021,979 | \$109,034,691 | \$128,225,127 | \$132,188,623 | \$123,678,397 | \$119,023,911 | \$127,508,086 | \$135,222,325 | \$143,403,276 | \$152,079,174 |
| | State Plan Children | \$181,803,156 | \$179,673,972 | \$155,394,307 | \$168,854,125 | \$203,927,324 | \$213,641,071 | \$199,685,237 | \$212,795,772 | \$225,669,916 | \$239,322,946 | \$253,801,984 |
| | UCC | \$25,744,721 | \$25,949,818 | \$26,419,184 | \$23,856,580 | \$32,007,605 | \$41,564,491 | \$61,679,587 | \$75,500,000 | \$78,900,000 | \$82,470,000 | \$86,218,500 |
| | Total Expenditures Per CMS-64 Waiver | \$444,698,114 | \$454,126,521 | \$464,688,662 | \$785,062,591 | \$1,208,312,223 | \$1,353,723,330 | \$1,332,464,461 | \$1,373,852,342 | \$1,455,802,659 | \$1,542,675,270 | \$1,634,766,189 |
| | Premium Share (Not reported on 64 Waiver) | -\$1,459,097 | -\$1,189,919 | -\$660,309 | -\$4,962,002 | -\$38,297,536 | -\$43,476,661 | -\$38,300,332 | -\$38,000,000 | -\$38,000,000 | -\$38,000,000 | -\$38,000,000 |
| | Total Expenditures | \$443,239,017 | \$452,936,602 | \$464,028,353 | \$780,100,589 | \$1,170,014,687 | \$1,310,246,669 | \$1,294,164,129 | \$1,335,852,342 | \$1,417,802,659 | \$1,504,675,270 | \$1,596,766,189 |
| | DY BN Savings | \$39,181,837 | \$53,995,238 | \$63,155,975 | \$144,736,826 | \$262,250,406 | \$301,051,800 | \$417,981,295 | \$527,517,600 | \$615,096,996 | \$713,977,152 | \$825,465,602 |
| | Cummulative Savings | \$565,691,629 | \$619,686,866 | \$682,842,841 | \$827,579,666 | \$1,089,830,073 | \$1,390,881,873 | \$1,808,863,168 | \$2,336,380,768 | \$2,951,477,764 | \$3,665,454,916 | \$4,490,920,517 |
| | | -\$334,903 | -\$352,488 | -\$217,644 | -\$22,587 | -\$15,945,497 | -\$15,835,580 | -\$10,164,390 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 |
| | | -\$323,973 | -\$263,058 | -\$239,466 | -\$19,777 | -\$6,517,946 | -\$9,185,458 | -\$9,300,862 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 |
| | | -\$347,005 | -\$279,056 | -\$147,219 | -\$22,317 | -\$9,503,023 | -\$9,356,037 | -\$9,335,080 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 |
| | | -\$453,216 | -\$295,317 | -\$55,980 | -\$4,897,321 | -\$6,331,070 | -\$9,099,586 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 |

| Hawaii 1115 QUEST Waiver | | 7/1/05-6/30/06 | 7/1/06-6/30/06 | 7/1/07-6/30/08 | 7/1/08-6/30/09 | 7/1/09-6/30/10 | 7/1/10-6/30/11 | 7/1/11-6/30/12 | 7/1/12-6/30/13 | 7/1/13-6/30/14 | 7/1/14-6/30/15 | 7/1/15-6/30/16 |
|--------------------------|--------------------------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| FEDERAL SHARE | | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| | | Std Renewal/Extension | | | Renewal | | | Extension | | | | |
| WITHOUT WAIVER | FMAP | 0.58725 | 0.57865 | 0.567625 | 0.640275 | 0.6735 | 0.6546 | 0.5081 | 0.5152 | 0.5186 | 0.5186 | 0.5186 |
| | | 58.47% | 58.81% | 57.55% | 56.50% | 67.35% | 67.35% | 51.79% | 50.48% | 51.86% | 51.86% | 51.86% |
| | MEG Description and Comments | 58.81% | 57.55% | 56.50% | 66.13% | 54.24% | 64.52% | 50.48% | 51.86% | 51.86% | 51.86% | 51.86% |
| | Trend | | | | 67.35% | | 62.63% | | | | | |
| | TANF (AFDC), Foster Children, GA children | \$261.16 | \$281.11 | \$302.59 | \$322.62 | \$343.98 | \$366.75 | \$391.03 | \$416.92 | \$444.52 | \$473.95 | \$505.32 |
| | TANF Adults | \$458.35 | \$493.37 | \$531.07 | \$564.90 | \$600.88 | \$639.18 | \$679.87 | \$723.18 | \$769.25 | \$818.25 | \$870.37 |
| | Aged | | | | \$1,204.63 | \$1,281.84 | \$1,364.01 | \$1,451.44 | \$1,544.48 | \$1,643.48 | \$1,748.83 | \$1,860.93 |
| | Blind/Disabled | | | | \$1,489.42 | \$1,597.11 | \$1,712.58 | \$1,836.40 | \$1,969.17 | \$2,111.54 | \$2,264.21 | \$2,427.91 |
| Member Months | | | | | | | | | | | | |
| | TANF (AFDC), Foster Children, GA children | 943,063 | 930,199 | 891,143 | 979,228 | 1,101,814 | 1,183,785 | 1,215,239 | 1,282,187 | 1,336,039 | 1,392,152 | 1,450,623 |
| | TANF Adults | 339,848 | 331,334 | 302,135 | 348,185 | 390,404 | 421,975 | 418,663 | 435,385 | 453,671 | 472,726 | 492,580 |
| | Aged | | | | 98,211 | 228,003 | 236,960 | 231,562 | 231,562 | 236,878 | 236,216 | 238,579 |
| | Blind/Disabled | | | | 115,130 | 273,418 | 287,789 | 284,071 | 284,071 | 286,912 | 289,781 | 292,679 |
| | Total Without Waiver Member Months | 1,282,911 | 1,261,533 | 1,193,278 | 1,540,754 | 1,993,639 | 2,130,509 | 2,149,535 | 2,233,205 | 2,310,500 | 2,390,875 | 2,474,460 |
| | Total Without Waiver Expenditures including HCBS | \$402,056,806 | \$424,960,513 | \$437,576,978 | \$824,358,323 | \$1,342,530,074 | \$1,519,948,220 | \$1,617,597,917 | \$1,766,458,748 | \$1,933,081,124 | \$2,115,839,336 | \$2,316,334,311 |
| | DSH/UCC | \$80,364,047 | \$81,971,327 | \$83,856,667 | \$87,546,360 | \$89,735,019 | \$91,350,249 | \$94,547,507 | \$96,911,195 | \$99,818,531 | \$102,813,086 | \$105,897,479 |
| | Total Ceiling | \$283,301,646 | \$293,336,109 | \$295,978,772 | \$583,869,771 | \$964,630,540 | \$1,054,796,261 | \$869,898,286 | \$959,915,026 | \$1,054,261,761 | \$1,150,593,146 | \$1,256,169,406 |
| WITH WAIVER | | | | | | | | | | | | |
| | Aged w/Mcare | \$0 | \$0 | (\$199) | \$81,151,489 | \$209,915,839 | \$229,255,014 | \$167,447,763 | \$174,505,357 | \$186,302,312 | \$197,573,602 | \$209,526,805 |
| | Aged w/o Mcare | \$0 | \$0 | \$0 | \$1,622,988 | \$11,738,142 | \$16,033,955 | \$9,358,399 | \$9,733,010 | \$10,390,984 | \$11,019,638 | \$11,686,327 |
| | B/D w/Mcare | \$0 | \$0 | (\$9,251) | \$21,278,908 | \$49,170,284 | \$52,539,409 | \$39,224,391 | \$39,221,369 | \$41,872,821 | \$44,406,127 | \$47,092,698 |
| | B/D w/o Mcare | \$0 | \$0 | (\$19,525) | \$54,511,233 | \$140,732,652 | \$159,989,699 | \$127,501,009 | \$129,719,646 | \$138,488,986 | \$146,867,570 | \$155,753,058 |
| | Breast Cervical Cancer Treatment (BCCT) | \$0 | \$0 | \$0 | \$0 | \$0 | \$354,549 | \$369,280 | \$384,778 | \$410,789 | \$435,642 | \$461,999 |
| | Demo Elig Adults | \$75,196,722 | \$74,767,026 | \$87,888,968 | \$114,381,788 | \$135,413,710 | \$153,979,539 | \$124,008,983 | \$127,592,433 | \$136,217,968 | \$144,459,155 | \$153,198,934 |
| | FosterCare(19-20) | \$0 | \$0 | \$51,916 | \$53,413 | \$63,415 | \$88,815 | \$39,327 | \$39,200 | \$41,850 | \$44,382 | \$47,067 |
| | HawaiiQuest-1902(R)(2) | \$0 | \$0 | \$18,679 | \$19,755 | \$5,389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HCCP | \$0 | \$0 | \$76,578 | \$438,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HealthQuest-Current | (\$1,365,848) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HealthQuest-Others | (\$363,962) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Med Needy Adults | \$32,497 | \$68,553 | \$68,082 | \$38,985 | \$78,049 | \$63,796 | \$5,626 | \$0 | \$0 | \$0 | \$0 |
| | Med Needy Children | \$0 | \$0 | \$0 | \$5,196 | \$2,666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | MFCP | \$0 | \$0 | \$69,404 | \$368,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NH w/o W | \$0 | \$0 | \$2,881,647 | \$10,235,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Opt St PI Children | \$44,819 | \$59,404 | \$45,487 | \$166,217 | \$170,408 | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | QUEST ACE | (\$1,583) | \$454,606 | \$3,232,556 | \$9,387,314 | \$16,051,434 | \$19,539,165 | \$14,458,809 | \$10,911,982 | \$11,649,656 | \$12,354,460 | \$13,101,905 |
| | RAACP | \$0 | \$0 | \$4,442,944 | \$10,922,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | St PI Adults-Preg Immig/COFAs | \$0 | \$0 | \$0 | \$0 | \$16,829 | \$1,702,522 | \$1,312,288 | \$1,430,903 | \$1,527,635 | \$1,620,057 | \$1,718,071 |
| | State Plan Adults | \$65,812,297 | \$68,288,754 | \$61,892,816 | \$82,540,925 | \$88,871,618 | \$80,703,835 | \$60,473,073 | \$65,685,790 | \$70,126,298 | \$74,368,939 | \$78,868,260 |
| | State Plan Children | \$106,725,650 | \$103,797,949 | \$88,087,123 | \$108,852,207 | \$137,121,675 | \$137,873,161 | \$101,455,077 | \$109,621,742 | \$117,032,419 | \$124,112,880 | \$131,621,709 |
| | UCC | \$15,000,000 | \$15,000,000 | \$15,000,001 | \$15,000,000 | \$21,557,122 | \$26,977,723 | \$31,337,856 | \$38,893,825 | \$40,917,540 | \$42,768,942 | \$44,712,914 |
| | | \$261,080,592 | \$262,436,292 | \$263,727,226 | \$510,975,044 | \$810,909,232 | \$879,101,203 | \$676,991,881 | \$707,740,034 | \$754,979,259 | \$800,031,395 | \$847,789,746 |
| | | -\$1,459,097 | -\$1,189,919 | -\$660,309 | -\$4,962,002 | -\$38,297,536 | -\$43,476,661 | -\$38,300,332 | -\$38,000,000 | -\$38,000,000 | -\$38,000,000 | -\$38,000,000 |
| | | \$259,621,495 | \$261,246,373 | \$263,066,917 | \$506,013,042 | \$772,611,696 | \$835,624,542 | \$638,691,549 | \$669,740,034 | \$716,979,259 | \$762,031,395 | \$809,789,746 |
| | | \$23,680,151 | \$32,089,736 | \$32,911,855 | \$77,856,729 | \$192,018,844 | \$219,171,718 | \$231,206,737 | \$290,174,992 | \$337,282,502 | \$388,561,751 | \$446,379,661 |
| | | \$315,385,027 | \$347,474,764 | \$380,386,619 | \$458,243,348 | \$650,262,192 | \$869,433,910 | \$1,100,640,648 | \$1,390,815,639 | \$1,728,098,141 | \$2,116,659,892 | \$2,563,039,553 |
| | | -\$334,903 | -\$352,488 | -\$217,644 | -\$22,587 | -\$15,945,497 | -\$15,835,580 | -\$10,164,390 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 |
| | | -\$323,973 | -\$263,058 | -\$239,466 | -\$19,777 | -\$6,517,946 | -\$9,185,458 | -\$9,300,862 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 |
| | | -\$347,005 | -\$279,056 | -\$147,219 | -\$22,317 | -\$9,503,023 | -\$9,356,037 | -\$9,335,080 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 |
| | | -\$453,216 | -\$295,317 | -\$55,980 | -\$4,897,321 | -\$6,331,070 | -\$9,099,586 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 | -\$9,500,000 |