

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
SOCIAL SERVICES DIVISION

**REPORT TO THE 2002 HAWAII STATE LEGISLATURE ON PART III,
SECTIONS 37, 38, AND 40 IN ACCORDANCE WITH THE PROVISIONS
OF ACT 259, RELATING TO THE STATE BUDGET, OF THE TWENTY-
FIRST LEGISLATURE OF THE STATE OF HAWAII, 2001.**

**SUBMITTED TO THE TWENTY-FIRST
STATE LEGISLATURE, 2002**

**REPORT ON PART III, SECTIONS 37, 38, AND 40,
ACT 259, RELATING TO THE STATE BUDGET, STATE LEGISLATURE
OF HAWAII, 2001**

SECTION 37: REGARDING THE APPROPRIATIONS FOR MULTI-AGENCY CASE COORDINATORS AND CASE SUPPORT AIDES FOR CHILD WELFARE SERVICES (HMS 301):

(1) The availability of federal funding in support of this initiative, including the amount of this funding and how the department of human services could receive this funding; and

If all of the eight multi-agency case coordinators (MACC) and 21 case support aides (CSA) covered by the 2001 appropriation were filled for an entire year, \$627,342 in State dollars would generate approximately \$122,331 in federal reimbursements per year. [$\$627,342 \times .60$ (random moment study percentage of claimable activities) $\times .50$ (federal participation rate) $\times .65$ (average percentage of IV-E penetration rate)] In actuality, the turnover or inability-to-fill rate has been approximately 37% for the MACC positions and 38% for the CSA positions.

Federal funding to cover this initiative is available under Title IV-E. This is a reimbursement program, for which we file claims for dollars actually spent at the end of each quarter. We receive the funds approximately two quarters later.

(2) The number of children aided by the services provided by this initiative and the capacity of service provided by this initiative.

As of November 13, 2001, 734 Felix children have been identified in our open cases. This represents 11% of our cases (734/6633).

We assume the capacity of service provided by this initiative to mean our ability to serve the identified children. The 8 multi-agency case coordinators (MACCs) are able to provide point of contact services for DOH and DOE and private providers and families, but cannot meet the individual needs of families. The case support aides (CSAs) are able to meet some of the basic support service needs, such as transportation, obtaining medical cards, delivering documents, etc. for some of the children in each unit. Given the high caseloads per unit, not all children are served equally or consistently.

SECTION 38: REGARDING THE APPROPRIATIONS FOR CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS (HMS 303):

The number of children who receive adoption assistance or difficulty of care payments and the amount of these payments for the previous fiscal year and the current fiscal year (four months actual and eight months forecasted).

The Division does not separately track difficulty of care payments provided for families receiving adoption assistance. We are planning to implement this procedure in the future.

Total Amounts and Children Receiving Adoption Assistance and Difficulty of Care, SFY01 and SFY 02

FY01	TOTAL AA+DOC	Total Children Served
July-00	\$688,417	1,248
August-00	\$759,590	1,276
September-00	\$754,843	1,297
October-00	\$746,763	1,328
November-00	\$764,154	1,354
December-00	\$847,531	1,372
January-01	\$771,924	1,382
February-01	\$780,982	1,393
March-01	\$812,975	1,399
April-01	\$970,873	1,407
May-01	\$970,463	1,430
June-01	\$1,078,995	1,442
FY01 TOTAL	\$9,947,510	*1,492

*Unduplicated Count

FY02	TOTAL AA+DOC	Total Children Served
July-01	\$1,032,721	1,463
August-01	\$1,028,722	1,490
September-01	\$926,489	1,512
October-01	\$961,976	1,527
4 MONTHS ACTUAL TOTAL	\$3,949,908	
November-01	1,064,750	1,534
December-01	1,087,244	1,552
January-02	1,109,738	1,570
February-02	1,132,233	1,588
March-02	1,154,727	1,606
April-02	1,177,222	1,624
May-02	1,199,716	1,642
June-02	1,222,211	1,659
8 MONTHS PROJECTED TOTAL	\$9,147,841	
TOTAL FY 02 PROJECTION	\$13,097,749	

SECTION 40: REGARDING THE APPROPRIATIONS FOR NURSING HOME WITHOUT WALLS (NHWW) AND RESIDENTIAL ALTERNATIVE COMMUNITY CARE PROGRAMS (RACCP) - (HMS 603):

The number of clients receiving services and projected to receive services, the number of individuals requesting services or on any waitlists, and the number of individuals in the State that qualify for these services.

Waitlist	# Clients as of	Projected # Clients	Projected
	<u>11/01/01</u>	<u>by 6/30/02</u>	<u>by</u>
NHWW	620	827	342
RACCP	573	616	450

Eligibility requirements for the NHWW and RACC programs (Medicaid eligible and nursing facility level of care) are explained to each individual prior to placing the name on the waitlist. Therefore, each person on the waitlist is presumed to qualify for these programs. Eligibility requirements are verified at the time the person is admitted into the NHWW or RACC program.