

**REPORT TO THE TWENTY-THIRD HAWAII STATE
LEGISLATURE 2006**

**IN ACCORDANCE WITH THE PROVISIONS OF ACT 178,
PART VII, SECTION 159, SLH 2005**

**DEPARTMENT OF HUMAN SERVICES
NOVEMBER 2005**

REPORT ON ACT 178, PART VII, SECTION 159, RELATING TO THE STATE BUDGET, SESSION LAWS HAWAII 2005

Act 178, Part VII, Section 159, Session Laws Hawaii 2005, requires the Department of Human Services to submit quarterly reports on the Department of Human Services position vacancies of over one year.

The report is to include:

- 1) a listing of each position
- 2) the program ID to which the program is assigned
- 3) the position number
- 4) the budgeted salary
- 5) an explanation of what the Department is using the salary for
- 6) the identification of the cumulative amount of budgeted salary that has not been used to pay for the position since it became vacant
- 7) the anticipated fill date for the position
- 8) if the vacant position is not filled due to lack of federal funds, identification of when additional federal funds to fill the position are anticipated

VACANCY REPORT SECTION 159 ACT 178

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|--------------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|---|--|
| 220 | 6248 | PUBLIC HOUSING SUPERVISOR IV | 1.00 | N | 37,464.00 | 07/03/00 | 03/31/06 | 196,686 | Salary did not divert to other funds. | N/A |
| 220 | 6565 | GENERAL LABORER I | 1.00 | N | 23,856.00 | 01/31/04 | 11/01/05 | 41,748 | Salary did not divert to other funds. | N/A |
| 220 | 8048 | CARPENTER I | 1.00 | N | 31,872.00 | 05/01/03 | 11/01/05 | 77,024 | Salary did not divert to other funds. | N/A |
| 220 | 8752 | GEN CONSTR & MTNCE SUPVR I | 1.00 | N | 41,520.00 | 12/31/02 | 11/01/05 | 117,640 | Salary did not divert to other funds. | N/A |
| 220 | 8835 | BUILDING MAINTENANCE WORKER II | 1.00 | N | 33,804.00 | 01/11/03 | 11/01/05 | 92,961 | Salary did not divert to other funds. | N/A |
| 220 | 8854 | GENERAL LABORER I | 1.00 | N | 23,616.00 | 08/28/04 | 11/01/05 | 27,552 | Salary did not divert to other funds. | N/A |
| 220 | 11627 | GEN CONSTR & MTNCE SUPVR I | 1.00 | W | 39,564.00 | 02/18/03 | 11/01/05 | 105,504 | Salary did not divert to other funds. | N/A |
| 220 | 41073 | SOCIAL SERVICE AID III | 1.00 | N | 21,948.00 | 10/29/02 | 11/01/05 | 65,844 | Salary did not divert to other funds. | N/A |
| 220 | 42091 | CLERK TYPIST II | 1.00 | N | 24,684.00 | 05/29/04 | 03/31/06 | 34,969 | Salary did not divert to other funds. | N/A |
| 220 | 42918 | GENERAL LABORER II | 1.00 | W | 24,552.00 | 11/08/02 | 11/01/05 | 71,610 | Salary did not divert to other funds. | N/A |
| 220 | 51784 | CLERK TYPIST II | 1.00 | N | 21,948.00 | 06/02/03 | 03/31/06 | 51,212 | Salary did not divert to other funds. | N/A |
| 220 | 100918 | LOAN PROCESSING ASSISTANT I | 1.00 | N | 28,488.00 | 04/01/00 | 03/31/06 | 156,684 | Salary did not divert to other funds. | N/A |
| 220 | 101324 | HOUSING DEVELOPMENT SPCLT II | 1.00 | N | 42,180.00 | 07/01/04 | 03/31/06 | 52,725 | Salary did not divert to other funds. | N/A |
| 220 | 107935 | PROPERTY MANAGEMENT COORD I | 1.00 | N | 35,688.00 | 02/20/04 | 03/31/06 | 59,480 | Salary did not divert to other funds. | N/A |
| 222 | 5635 | PUBLIC HOUSING SUPERVISOR V | 1.00 | N | 42,180.00 | 12/01/93 | 03/31/06 | 499,130 | Salary did not divert to other funds. | N/A |
| 222 | 5647 | CLERK IV | 1.00 | A | 24,684.00 | 09/29/03 | 03/31/06 | 51,425 | Salary did not divert to other funds. | N/A |
| 222 | 14977 | CLERK STENOGRAPHER III | 1.00 | N | 33,732.00 | 12/31/02 | 03/31/06 | 95,574 | Salary did not divert to other funds. | N/A |
| 222 | 40643 | CLERK TYPIST II | 1.00 | A | 21,096.00 | 04/16/04 | 11/01/05 | 31,644 | Salary did not divert to other funds. | N/A |
| 222 | 111419 | CLERK TYPIST II | 1.00 | N | 21,096.00 | 11/01/01 | 11/01/05 | 82,626 | Salary did not divert to other funds. | N/A |
| 224 | 103011 | PROJECTS COORD | 1.00 | A | 45,612.00 | 08/03/04 | 03/31/06 | 53,214 | Salary did not divert to other funds. | N/A |
| 225 | 25649 | STATE HOUSING DEVELOPMENT ADMR | 1.00 | N | 61,920.00 | 07/01/99 | 11/01/05 | 387,000 | Salary did not divert to other funds. | N/A |
| 225 | 42107 | ACCOUNTANT II | 1.00 | W | 32,040.00 | 05/23/02 | 03/31/06 | 109,470 | Salary did not divert to other funds. | N/A |
| 225 | 100385 | HOUSING DEVELOPMENT SPECIALIST | 1.00 | W | 60,480.00 | 07/01/03 | 03/31/06 | 136,080 | Salary did not divert to other funds. | N/A |
| 225 | 100891 | HOUSING DEVELOPMENT SPCLT III | 1.00 | W | 64,920.00 | 02/02/02 | 03/31/06 | 238,040 | Salary did not divert to other funds. | N/A |
| 225 | 100927 | HOUSING DEVELOPMENT SPCLT I | 1.00 | N | 40,176.00 | 09/08/04 | 03/31/06 | 43,524 | Salary did not divert to other funds. | N/A |
| 225 | 100930 | HOUSING DEVELOPMENT SPCLT II | 1.00 | W | 45,612.00 | 12/23/97 | 03/31/06 | 357,294 | Salary did not divert to other funds. | N/A |
| 225 | 102029 | DEVELOPMENT SUPPORT SECTION CH | 1.00 | W | 66,144.00 | 03/29/02 | 03/31/06 | 237,016 | Salary did not divert to other funds. | N/A |
| 227 | 25650 | HOUSING LOAN SERVICES OFFICER | 1.00 | W | 42,180.00 | 12/31/98 | 03/31/06 | 288,230 | Salary did not divert to other funds. | N/A |
| 227 | 27585 | CLERK TYPIST II | 1.00 | W | 21,096.00 | 11/27/00 | 03/31/06 | 103,722 | Salary did not divert to other funds. | N/A |
| 227 | 32210 | CLERK TYPIST II | 1.00 | W | 24,684.00 | 05/16/03 | 03/31/06 | 59,653 | Salary did not divert to other funds. | N/A |
| 227 | 32938 | CLERK TYPIST II | 1.00 | W | 21,948.00 | 08/20/02 | 03/31/06 | 69,502 | Salary did not divert to other funds. | N/A |
| 227 | 100201 | HOUSING FINANCE SPECIALIST I | 1.00 | W | 37,464.00 | 04/07/01 | 03/31/06 | 168,588 | Salary did not divert to other funds. | N/A |
| 227 | 100882 | HOUSING FINANCE SPECIALIST II | 1.00 | W | 42,180.00 | 07/06/00 | 03/31/06 | 221,445 | Salary did not divert to other funds. | N/A |
| 227 | 100894 | HOUSING SALES COORDINATOR III | 1.00 | W | 60,048.00 | 11/01/03 | 03/31/06 | 115,092 | Salary did not divert to other funds. | N/A |
| 227 | 101626 | LOAN PROCESSING ASSISTANT I | 1.00 | W | 32,136.00 | 07/06/00 | 03/31/06 | 168,714 | Salary did not divert to other funds. | N/A |
| 229 | 22265 | ACCOUNT CLERK III | 1.00 | W | 25,656.00 | 02/09/04 | 11/01/05 | 42,760 | Salary did not divert to other funds. | N/A |
| 229 | 40990 | PERSONNEL MGMT SPECIALIST IV | 1.00 | W | 37,464.00 | 09/17/01 | 03/31/06 | 152,978 | Salary did not divert to other funds. | N/A |
| 229 | 41041 | ADMINISTRATIVE SVCS OFFCR I | 1.00 | N | 65,820.00 | 01/26/04 | 03/31/06 | 115,185 | Salary did not divert to other funds. | N/A |
| 229 | 41252 | ACCOUNTANT IV | 1.00 | N | 37,464.00 | 07/01/04 | 03/31/06 | 46,830 | Salary did not divert to other funds. | N/A |
| 229 | 42095 | CLERK TYPIST II | 1.00 | W | 21,096.00 | 12/10/01 | 03/31/06 | 80,868 | Salary did not divert to other funds. | N/A |
| 236 | 1664 | ELIGIBILITY WORKER III | 0.56 | A | 18,890.00 | 02/09/04 | 11/01/05 | 31,483 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 1664 | ELIGIBILITY WORKER III | 0.44 | N | 14,842.00 | 02/09/04 | 11/01/05 | 24,737 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 1692 | ELIGIBILITY WORKER III | 0.56 | A | 21,262.00 | 09/16/03 | 11/01/05 | 44,296 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 1692 | ELIGIBILITY WORKER III | 0.44 | N | 16,706.00 | 09/16/03 | 11/01/05 | 34,804 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 3470 | ELIGIBILITY WORKER I | 0.56 | A | 13,823.00 | 05/03/04 | 03/31/06 | 19,583 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 3470 | ELIGIBILITY WORKER I | 0.44 | N | 10,861.00 | 05/03/04 | 03/31/06 | 15,386 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 6337 | ELIGIBILITY WORKER III | 0.57 | A | 25,308.00 | 07/13/04 | 11/01/05 | 31,635 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 6337 | ELIGIBILITY WORKER III | 0.43 | N | 19,092.00 | 07/13/04 | 11/01/05 | 23,865 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 6407 | ELIGIBILITY WORKER III | 0.57 | A | 20,000.00 | 03/22/04 | 11/01/05 | 31,667 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 6407 | ELIGIBILITY WORKER III | 0.43 | N | 15,088.00 | 03/22/04 | 11/01/05 | 23,889 | Funds are used for overtime and temporary assignment as needed. | |

VACANCY REPORT SECTION 159 ACT 178

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|------------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|---|--|
| 236 | 7715 | ELIGIBILITY WORKER III | 0.57 | A | 18,495.00 | 10/01/03 | 11/01/05 | 36,990 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 7715 | ELIGIBILITY WORKER III | 0.43 | N | 13,953.00 | 10/01/03 | 11/01/05 | 27,906 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 14145 | ELIGIBILITY WORKER III | 0.57 | A | 20,807.00 | 10/01/03 | 11/01/05 | 41,614 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 14145 | ELIGIBILITY WORKER III | 0.43 | N | 15,697.00 | 10/01/03 | 11/01/05 | 31,394 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 21506 | ELIGIBILITY WORKER III | 0.57 | A | 19,227.00 | 04/01/04 | 11/01/05 | 28,841 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 21506 | ELIGIBILITY WORKER III | 0.43 | N | 14,505.00 | 04/01/04 | 11/01/05 | 21,758 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 21511 | ELIGIBILITY WORKER III | 0.57 | A | 16,437.00 | 07/06/04 | 11/01/05 | 20,546 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 21511 | ELIGIBILITY WORKER III | 0.43 | N | 12,399.00 | 07/06/04 | 11/01/05 | 15,499 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 22139 | ELIGIBILITY WORKER I | 0.57 | A | 14,070.00 | 06/01/04 | 11/01/05 | 18,760 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 22139 | ELIGIBILITY WORKER I | 0.43 | N | 10,614.00 | 06/01/04 | 11/01/05 | 14,152 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 22149 | ELIGIBILITY WORKER I | 0.57 | A | 14,070.00 | 09/16/04 | 03/31/06 | 15,243 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 22149 | ELIGIBILITY WORKER I | 0.43 | N | 10,614.00 | 09/16/04 | 03/31/06 | 11,499 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 22156 | ELIGIBILITY WORKER I | 0.57 | A | 17,613.00 | 06/06/02 | 11/01/05 | 58,710 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 22156 | ELIGIBILITY WORKER I | 0.43 | N | 13,287.00 | 06/06/02 | 11/01/05 | 44,290 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 24182 | ELIGIBILITY WORKER III | 0.57 | A | 21,642.00 | 06/16/04 | 11/01/05 | 28,856 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 24182 | ELIGIBILITY WORKER III | 0.43 | N | 16,326.00 | 06/16/04 | 11/01/05 | 21,768 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 24183 | ELIGIBILITY WORKER II | 0.57 | A | 16,437.00 | 10/16/03 | 11/01/05 | 32,874 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 24183 | ELIGIBILITY WORKER II | 0.43 | N | 12,399.00 | 10/16/03 | 11/01/05 | 24,798 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 28264 | ELIGIBILITY WORKER III | 0.57 | A | 17,784.00 | 04/30/04 | 11/01/05 | 26,676 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 28264 | ELIGIBILITY WORKER III | 0.43 | N | 13,416.00 | 04/30/04 | 11/01/05 | 20,124 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 30384 | ELIGIBILITY WORKER III | 0.57 | A | 19,227.00 | 07/31/04 | 11/01/05 | 24,034 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 30384 | ELIGIBILITY WORKER III | 0.43 | N | 14,505.00 | 07/31/04 | 11/01/05 | 18,131 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 32642 | ELIGIBILITY WORKER III | 0.57 | A | 20,000.00 | 09/01/04 | 11/01/05 | 21,667 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 32642 | ELIGIBILITY WORKER III | 0.43 | N | 15,088.00 | 09/01/04 | 11/01/05 | 16,345 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 33133 | ELIGIBILITY WORKER I | 0.57 | A | 14,070.00 | 06/16/04 | 11/01/05 | 18,760 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 33133 | ELIGIBILITY WORKER I | 0.43 | N | 10,614.00 | 06/16/04 | 11/01/05 | 14,152 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 43330 | ELIGIBILITY WORKER II | 0.57 | A | 17,107.00 | 06/21/04 | 11/01/05 | 22,809 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 43330 | ELIGIBILITY WORKER II | 0.43 | N | 12,905.00 | 06/21/04 | 11/01/05 | 17,207 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 43505 | SOCIAL WORKER II | 0.57 | A | 18,263.00 | 07/01/03 | 11/01/05 | 41,092 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 43505 | SOCIAL WORKER II | 0.43 | N | 13,777.00 | 07/01/03 | 11/01/05 | 30,998 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 43801 | SELF-SUFF/SUPP SVCS SUPVR II | 0.50 | A | 23,718.00 | 09/01/04 | 11/01/05 | 25,695 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 43801 | SELF-SUFF/SUPP SVCS SUPVR II | 0.50 | N | 23,718.00 | 09/01/04 | 11/01/05 | 25,695 | Funds are used for overtime and temporary assignment as needed. | |

VACANCY REPORT SECTION 159 ACT 178

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|--------|--------------|-----------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|--|--|
| 236 | 48713 | CLERK TYPIST II | 0.50 | A | 10,548.00 | 10/16/01 | 11/01/05 | 42,192 | Funds are used for overtime and temporary assignment as needed. | |
| 236 | 48713 | CLERK TYPIST II | 0.50 | N | 10,548.00 | 10/16/01 | 11/01/05 | 42,192 | Funds are used for overtime and temporary assignment as needed. | |
| 238 | 23609 | CLERK III | 1.00 | N | 21,096.00 | 07/01/03 | 03/31/06 | 47,466 | Not used for any other purpose. | N/A |
| 238 | 24198 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 49,344.00 | 05/01/04 | 03/31/06 | 69,904 | Not used for any other purpose. | N/A |
| 238 | 24200 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 34,632.00 | 12/29/01 | 11/01/05 | 132,756 | Not used for any other purpose. | N/A |
| 238 | 24443 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 49,344.00 | 05/01/04 | 03/31/06 | 69,904 | Not used for any other purpose. | N/A |
| 238 | 24445 | DISABILITY CLAIMS SPCLT II | 1.00 | N | 32,040.00 | 12/17/01 | 11/01/05 | 122,820 | Not used for any other purpose. | N/A |
| 238 | 24446 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 34,632.00 | 12/03/01 | 03/31/06 | 132,756 | Not used for any other purpose. | N/A |
| 238 | 24451 | CLERK STENOGRAPHER II | 1.00 | N | 21,948.00 | 05/24/02 | 03/31/06 | 74,989 | Not used for any other purpose. | N/A |
| 238 | 24930 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 34,632.00 | 01/04/99 | 11/01/05 | 233,766 | Not used for any other purpose. | N/A |
| 238 | 45067 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 47,436.00 | 07/01/03 | 03/31/06 | 106,731 | Not used for any other purpose. | N/A |
| 238 | 51802 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 37,464.00 | 09/02/03 | 11/01/05 | 78,050 | Not used for any other purpose. | N/A |
| 301 | 5825 | SOCIAL WORKER IV | 0.58 | A | 25,439.00 | 08/07/04 | 11/01/05 | 29,679 | DHS is using the budgeted salary to cover other personnel costs associated with compliance with Federal and State mandates, such as the Child Protection and Treatment Act, the Adoption and Safe Families Act, the federally mandated Program Improvement Plan, and Chapter 587, Hawaii Revised Statutes. The funds are used for overtime to conduct investigations of allegations of child abuse and/or neglect, for emergency placements, to provide court ordered visits to parents and siblings of children in out-of-home care and overtime hours that are needed by existing staff to cover job responsibilities of vacant positions, staff turnover and approved or emergency vacation and sick leave. | N/A |
| 301 | 5825 | SOCIAL WORKER IV | 0.42 | N | 18,421.00 | 08/07/04 | 11/01/05 | 21,491 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 6579 | SOCIAL WORKER IV | 0.58 | N | 21,729.00 | 12/22/03 | 11/01/05 | 39,837 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 6579 | SOCIAL WORKER IV | 0.42 | A | 15,735.00 | 12/22/03 | 11/01/05 | 28,848 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 26768 | SOCIAL WORKER IV | 0.58 | A | 25,439.00 | 02/11/04 | 10/14/05 | 42,398 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 26768 | SOCIAL WORKER IV | 0.42 | N | 18,421.00 | 02/11/04 | 10/14/05 | 30,702 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 37612 | SOCIAL WORKER IV | 0.58 | N | 22,606.00 | 04/30/04 | 11/01/05 | 33,909 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 37612 | SOCIAL WORKER IV | 0.42 | A | 16,370.00 | 04/30/04 | 11/01/05 | 24,555 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 39419 | CLERK TYPIST II | 0.59 | A | 12,447.00 | 07/10/04 | 11/01/05 | 15,559 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 39419 | CLERK TYPIST II | 0.41 | N | 8,649.00 | 07/10/04 | 11/01/05 | 10,811 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 42342 | SOCIAL SERVICE ASSISTANT IV | 0.58 | N | 16,725.00 | 10/27/03 | 11/01/05 | 33,450 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 42342 | SOCIAL SERVICE ASSISTANT IV | 0.42 | A | 12,111.00 | 10/27/03 | 11/01/05 | 24,222 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 42375 | SOCIAL WORKER II | 0.58 | A | 18,583.00 | 11/01/03 | 03/31/06 | 35,617 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 42375 | SOCIAL WORKER II | 0.42 | N | 13,457.00 | 11/01/03 | 03/31/06 | 25,793 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 46328 | CLERK III | 1.00 | A | 21,096.00 | 10/01/03 | 11/01/05 | 42,192 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 46385 | SOCIAL SERVICE ASSISTANT IV | 1.00 | A | 23,700.00 | 06/26/04 | 11/01/05 | 31,600 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 108919 | CASE SUPPORT AIDE | 1.00 | A | 21,096.00 | 05/08/04 | 11/01/05 | 29,886 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 108920 | CASE SUPPORT AIDE | 1.00 | A | 21,948.00 | 09/13/04 | 11/01/05 | 23,777 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 110569 | CASE SUPPORT AIDE | 0.75 | A | 15,822.00 | 08/11/03 | 11/01/05 | 34,281 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 110569 | CASE SUPPORT AIDE | 0.25 | N | 5,274.00 | 08/11/03 | 11/01/05 | 11,427 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 111038 | CASE SUPPORT AIDE | 0.75 | A | 15,201.00 | 06/05/81 | 03/31/06 | 369,891 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 111038 | CASE SUPPORT AIDE | 0.25 | N | 5,067.00 | 06/05/81 | 03/31/06 | 123,297 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 111088 | CASE SUPPORT AIDE | 0.75 | A | 15,822.00 | 07/27/04 | 11/01/05 | 19,778 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 111088 | CASE SUPPORT AIDE | 0.25 | N | 5,274.00 | 07/27/04 | 11/01/05 | 6,593 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 113088 | SOCIAL WORKER IV | 0.75 | A | 28,098.00 | 08/10/04 | 11/01/05 | 32,781 | See justification for position no. 05825, MOF A. | N/A |
| 301 | 113088 | SOCIAL WORKER IV | 0.25 | N | 9,366.00 | 08/10/04 | 11/01/05 | 10,927 | See justification for position no. 05825, MOF A. | N/A |
| 302 | 36950 | SOCIAL SERVICE ASSISTANT IV | 1.00 | A | 27,744.00 | 06/15/04 | 11/01/05 | 36,992 | The funds are used to cover OT & TA as needed. | |
| 302 | 47444 | SOCIAL SERVICE AID III | 1.00 | N | 18,732.00 | 07/10/04 | 11/01/05 | 23,415 | The funds are used to cover OT & TA as needed. | |
| 302 | 47445 | SOCIAL WORKER I | 1.00 | N | 29,616.00 | 04/01/04 | 11/01/05 | 44,424 | The funds are used to cover OT & TA as needed. | |
| 501 | 47413 | PRE AUDIT CLERK I | 1.00 | A | 25,656.00 | 07/01/04 | 11/01/05 | 32,070 | To cover overtime to do work of vacant position. Position only temporarily vacant because encumbant filling temporary position. | N/A |
| 503 | 13144 | CORRECTIONS SUPERVISOR I | 1.00 | A | 42,180.00 | 08/06/03 | 11/01/05 | 91,390 | To cover unbudgeted overtime costs. | N/A |
| 503 | 34341 | SOCIAL WORKER IV | 1.00 | A | 53,376.00 | 08/30/03 | 11/01/05 | 115,648 | To cover unbudgeted overtime costs. | N/A |
| 503 | 39715 | LPN - CORRECTIONS (FP) | 1.00 | A | 31,644.00 | 01/31/03 | 11/01/05 | 87,021 | To cover unbudgeted overtime costs. | N/A |
| 503 | 51789 | YOUTH CORRECTIONS OFFICER | 1.00 | A | 27,288.00 | 07/01/04 | 11/01/05 | 34,110 | To cover unbudgeted overtime costs. | N/A |
| 601 | 112313 | REGISTERED PROF NURSE IV | 0.54 | N | 28,194.00 | 09/04/04 | 11/01/05 | 30,544 | Unspent, not drawn down since no state funds were spent. | N/A |

VACANCY REPORT SECTION 159 ACT 178

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|--------------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|--|--|
| 601 | 112313 | REGISTERED PROF NURSE IV | 0.46 | A | 24,018.00 | 09/04/04 | 11/01/05 | 26,020 | See above justification | N/A |
| 802 | 4534 | OCCUPATIONAL THERAPIST III | 0.78 | N | 37,000.00 | 03/03/04 | 11/01/05 | 58,583 | Not used for any other purpose. | N/A |
| 802 | 4534 | OCCUPATIONAL THERAPIST III | 0.22 | A | 10,436.00 | 03/03/04 | 11/01/05 | 16,524 | Not used for any other purpose. | N/A |
| 802 | 10778 | OCCUPATIONAL THERAPIST III | 0.78 | N | 37,000.00 | 07/31/04 | 11/01/05 | 46,250 | Not used for any other purpose. | N/A |
| 802 | 10778 | OCCUPATIONAL THERAPIST III | 0.22 | A | 10,436.00 | 07/31/04 | 11/01/05 | 13,045 | Not used for any other purpose. | N/A |
| 802 | 12607 | VOCATIONAL REHAB SPCLT III | 0.78 | N | 27,013.00 | 04/14/04 | 03/31/06 | 40,520 | Not used for any other purpose. | N/A |
| 802 | 12607 | VOCATIONAL REHAB SPCLT III | 0.22 | A | 7,619.00 | 04/14/04 | 03/31/06 | 11,429 | Not used for any other purpose. | N/A |
| 802 | 15665 | VOCATIONAL REHAB ADMR | 0.78 | N | 66,063.00 | 04/01/04 | 11/01/05 | 99,095 | Not used for any other purpose. | N/A |
| 802 | 15665 | VOCATIONAL REHAB ADMR | 0.22 | A | 18,633.00 | 04/01/04 | 11/01/05 | 27,950 | Not used for any other purpose. | N/A |
| 807 | 100202 | PROP MGT COORD ASST | 1.00 | W | 42,180.00 | 07/01/04 | 03/31/06 | 52,725 | Salary did not divert to other funds. | N/A |
| 902 | 5404 | MEDICAL CARE CONSULTANT | 0.50 | A | 30,024.00 | 10/05/00 | 11/01/05 | 150,120 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 5404 | MEDICAL CARE CONSULTANT | 0.50 | N | 30,024.00 | 10/05/00 | 11/01/05 | 150,120 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 25025 | ELIGIBILITY PROGRAM SPECIALIST | 0.50 | A | 22,782.00 | 07/01/04 | 03/31/06 | 28,478 | Used to fund unbudgeted Hawaii RX positions and transferred to HMS904. | |
| 902 | 25025 | ELIGIBILITY PROGRAM SPECIALIST | 0.50 | N | 22,782.00 | 07/01/04 | 03/31/06 | 28,478 | Used to fund unbudgeted Hawaii RX positions and transferred to HMS904. | |
| 902 | 39278 | REGISTERED PROF NURSE V | 0.75 | N | 44,424.00 | 12/31/03 | 03/31/06 | 81,444 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 39278 | REGISTERED PROF NURSE V | 0.25 | A | 14,808.00 | 12/31/03 | 03/31/06 | 27,148 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 47474 | ELIGIBILITY WORKER II | 0.50 | A | 10,572.00 | 07/31/04 | 11/01/05 | 13,215 | Used to fund unbudgeted Hawaii RX positions and transferred to HMS904. | |
| 902 | 47474 | ELIGIBILITY WORKER II | 0.50 | N | 10,572.00 | 07/31/04 | 11/01/05 | 13,215 | Used to fund unbudgeted Hawaii RX positions and transferred to HMS904. | |
| 902 | 48687 | ACCOUNT CLERK II | 0.50 | A | 9,576.00 | 07/09/02 | 03/31/06 | 31,122 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 48687 | ACCOUNT CLERK II | 0.50 | N | 9,576.00 | 07/09/02 | 03/31/06 | 31,122 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 51862 | CLERK-TYPIST II | 0.50 | A | 9,660.00 | 05/13/03 | 11/01/05 | 23,345 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 51862 | CLERK-TYPIST II | 0.50 | N | 9,660.00 | 05/13/03 | 11/01/05 | 23,345 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 103031 | RESEARCH OFFICER | 0.50 | A | 26,076.00 | 11/01/02 | 03/31/06 | 76,055 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 103031 | RESEARCH OFFICER | 0.50 | N | 26,076.00 | 11/01/02 | 03/31/06 | 76,055 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 108908 | HLTH PLAN DATA SPCLT | 0.50 | A | 27,500.00 | 05/08/02 | 03/31/06 | 93,958 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 108908 | HLTH PLAN DATA SPCLT | 0.50 | N | 27,500.00 | 05/08/02 | 03/31/06 | 93,958 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 108928 | HLTH PLAN DATA SPCLT | 0.75 | N | 25,956.00 | 05/01/00 | 03/31/06 | 140,595 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 108928 | HLTH PLAN DATA SPCLT | 0.25 | A | 8,652.00 | 05/01/00 | 03/31/06 | 46,865 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 110722 | HEALTH CARE FINCG (TPL) ASST | 0.50 | A | 13,985.00 | 03/01/02 | 03/31/06 | 50,113 | Lapsed, fund overtime and transferred to HMS904. | |
| 902 | 110722 | HEALTH CARE FINCG (TPL) ASST | 0.50 | N | 13,985.00 | 03/01/02 | 03/31/06 | 50,113 | Lapsed, fund overtime and transferred to HMS904. | |
| 903 | 1722 | SOCIAL SERVICES MANAGER II | 0.53 | A | 44,889.00 | 02/01/04 | 03/31/06 | 74,815 | Funds are used for overtime and temporary assignment as needed. | |
| 903 | 1722 | SOCIAL SERVICES MANAGER II | 0.47 | N | 39,807.00 | 02/01/04 | 03/31/06 | 66,345 | Funds are used for overtime and temporary assignment as needed. | |
| 903 | 42989 | SECRETARY I | 1.00 | A | 25,920.00 | 11/05/03 | 03/31/06 | 49,680 | Funds are used for overtime and temporary assignment as needed. | |
| 903 | 45523 | SELF-SUFF/SUPP SVCS SPCLT III | 0.50 | A | 21,090.00 | 07/01/03 | 03/31/06 | 47,453 | Funds are used for overtime and temporary assignment as needed. | |
| 903 | 45523 | SELF-SUFF/SUPP SVCS SPCLT III | 0.50 | N | 21,090.00 | 07/01/03 | 03/31/06 | 47,453 | Funds are used for overtime and temporary assignment as needed. | |