

**REPORT TO THE TWENTY-THIRD HAWAII STATE
LEGISLATURE 2006**

**IN ACCORDANCE WITH THE PROVISIONS OF ACT 178,
PART VII, SECTION 159, SLH 2005**

**DEPARTMENT OF HUMAN SERVICES
JULY 2006**

3RD QUARTER REPORT ON ACT 178, PART VII, SECTION 159, RELATING TO THE STATE BUDGET, SESSION LAWS OF HAWAII 2005

Act 178, Part VII, Section 159, Session Laws of Hawaii 2005, requires the Department of Human Services to submit quarterly reports on the Department of Human Services position vacancies of over one year.

The report is to include:

- 1) a listing of each position
- 2) the program ID to which the program is assigned
- 3) the position number
- 4) the budgeted salary
- 5) an explanation of what the Department is using the salary for
- 6) the identification of the cumulative amount of budgeted salary that has not been used to pay for the position since it became vacant
- 7) the anticipated fill date for the position
- 8) if the vacant position is not filled due to lack of federal funds, identification of when additional federal funds to fill the position are anticipated

This report is for the 4th quarter of FY 2005-2006.

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

PGM ID	Position No.	Position Title	FTE	MOF	Budgeted Salary	Date of Vacancy	Expect to Fill	Cumulative Budgeted Salary Not Used	Explanation of What DHS is Using the Budgeted Salary For	If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated
220	5861	GENERAL LABORER I	1.00	N	23,856.00	03/17/05	12/31/06	31,808.00	Salary did not divert to other funds.	N/A
220	5951	CARPENTER I	1.00	N	32,508.00	10/01/04	12/31/06	56,889.00	Salary did not divert to other funds.	N/A
220	6248	PUBLIC HOUSING SUPERVISOR IV	1.00	N	37,464.00	07/01/98	12/31/06	299,712.00	Salary did not divert to other funds.	N/A
220	8048	CARPENTER I	1.00	N	31,872.00	05/01/03	08/01/06	100,928.00	Salary did not divert to other funds.	N/A
220	8752	GEN CONSTR & MTNCE SUPVR I	1.00	N	41,520.00	12/31/02	12/31/06	148,780.00	Salary did not divert to other funds.	N/A
220	8849	PUBLIC HOUSING SUPERVISOR IV	1.00	N	47,436.00	04/16/05	12/31/06	59,295.00	Salary did not divert to other funds.	N/A
220	8853	GENERAL LABORER II	1.00	N	24,552.00	07/12/05	12/31/06	24,552.00	Salary did not divert to other funds.	N/A
220	100443	REAL PROPERTY/ASSET MANAGEMENT	1.00	W	40,548.00	05/02/05	12/31/06	47,306.00	Salary did not divert to other funds.	N/A
220	100918	LOAN PROCESSING ASSISTANT I	1.00	N	28,488.00	04/01/00	12/31/06	178,050.00	Salary did not divert to other funds.	N/A
220	100932	PROP MGMT COORD I	1.00	N	51,312.00	03/09/05	12/31/06	68,416.00	Salary did not divert to other funds.	N/A
220	101324	HOUSING DEVELOPMENT SPCLT II	1.00	N	42,180.00	07/01/04	12/31/06	84,360.00	Salary did not divert to other funds.	N/A
220	10380	GENERAL LABORER I	1.00	N	23,856.00	04/26/05	08/01/06	29,820.00	Salary did not divert to other funds.	N/A
220	107935	PROPERTY MANAGEMENT COORD I	1.00	N	35,688.00	02/20/04	12/31/06	86,246.00	Salary did not divert to other funds.	N/A
220	31664	PROCUREMENT & SUPPLY SPCLT III	1.00	W	34,632.00	07/01/05	12/31/06	34,632.00	Salary did not divert to other funds.	N/A
220	42091	CLERK TYPIST II	1.00	N	24,684.00	05/29/04	12/31/06	53,482.00	Salary did not divert to other funds.	N/A
220	51784	CLERK TYPIST II	1.00	N	21,948.00	06/02/03	12/31/06	67,673.00	Salary did not divert to other funds.	N/A
222	5635	PUBLIC HOUSING SUPERVISOR V	1.00	N	42,180.00	12/01/93	12/31/06	530,765.00	Salary did not divert to other funds.	N/A
222	5647	CLERK IV	1.00	A	24,684.00	09/29/03	12/31/06	69,938.00	Salary did not divert to other funds.	N/A
222	101214	HSG INSPECTOR	1.00	N	40,572.00	11/04/04	12/31/06	67,620.00	Salary did not divert to other funds.	N/A
222	111419	CLERK TYPIST II	1.00	N	21,096.00	11/01/01	12/31/06	98,448.00	Salary did not divert to other funds.	N/A
222	111467	PUBLIC HOUSING SPECIALIST II	1.00	N	32,040.00	04/01/05	12/31/06	40,050.00	Salary did not divert to other funds.	N/A
222	111468	PUBLIC HOUSING SPECIALIST II	1.00	N	32,040.00	07/01/05	12/31/06	32,040.00	Salary did not divert to other funds.	N/A
222	14977	CLERK STENOGRAPHER III	1.00	N	33,732.00	12/31/02	12/31/06	120,873.00	Salary did not divert to other funds.	N/A
222	27584	CLERK TYPIST II	1.00	N	24,684.00	04/13/05	12/31/06	30,855.00	Salary did not divert to other funds.	N/A
222	40643	CLERK TYPIST II	1.00	A	21,096.00	04/16/04	12/31/06	47,466.00	Salary did not divert to other funds.	N/A
222	42526	PUBLIC HOUSING SPECIALIST I	1.00	N	29,616.00	01/03/05	12/31/06	44,424.00	Salary did not divert to other funds.	N/A
225	2800	SECRETARY IV	1.00	W	48,048.00	10/01/03	12/31/06	132,132.00	Salary did not divert to other funds.	N/A
225	100385	HOUSING DEVELOPMENT SPECIALIST	1.00	W	60,480.00	07/01/03	12/31/06	181,440.00	Salary did not divert to other funds.	N/A
225	100891	HOUSING DEVELOPMENT SPCLT III	1.00	W	64,920.00	02/02/02	12/31/06	286,730.00	Salary did not divert to other funds.	N/A
225	100930	HOUSING DEVELOPMENT SPCLT II	1.00	W	45,612.00	12/23/97	12/31/06	391,503.00	Salary did not divert to other funds.	N/A
225	102029	DEVELOPMENT SUPPORT SECTION CH	1.00	W	66,144.00	03/29/02	12/31/06	286,624.00	Salary did not divert to other funds.	N/A
225	103024	CONTRACT ADMINISTRATOR	1.00	N	70,212.00	01/03/05	12/31/06	105,318.00	Salary did not divert to other funds.	N/A
225	25649	STATE HOUSING DEVELOPMENT ADMR	1.00	N	61,920.00	07/01/99	12/31/06	433,440.00	Salary did not divert to other funds.	N/A
225	42107	ACCOUNTANT II	1.00	W	32,040.00	05/23/02	12/31/06	133,500.00	Salary did not divert to other funds.	N/A
227	100201	HOUSING FINANCE SPECIALIST I	1.00	W	37,464.00	04/07/01	12/31/06	196,686.00	Salary did not divert to other funds.	N/A
227	100882	HOUSING FINANCE SPECIALIST II	1.00	W	42,180.00	07/06/00	12/31/06	253,080.00	Salary did not divert to other funds.	N/A
227	101626	LOAN PROCESSING ASSISTANT I	1.00	W	32,136.00	07/06/00	12/31/06	192,816.00	Salary did not divert to other funds.	N/A
227	23660	ACCOUNTANT IV	1.00	W	45,612.00	07/01/05	12/31/06	45,612.00	Salary did not divert to other funds.	N/A

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

PGM ID	Position No.	Position Title	FTE	MOF	Budgeted Salary	Date of Vacancy	Expect to Fill	Cumulative Budgeted Salary Not Used	Explanation of What DHS is Using the Budgeted Salary For	If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated
227	25650	HOUSING LOAN SERVICES OFFICER	1.00	W	42,180.00	12/31/98	12/31/06	319,865.00	Salary did not divert to other funds.	N/A
227	27568	CLERK TYPIST II	1.00	W	24,684.00	04/30/05	12/31/06	30,855.00	Salary did not divert to other funds.	N/A
227	27585	CLERK TYPIST II	1.00	W	21,096.00	11/27/00	12/31/06	119,544.00	Salary did not divert to other funds.	N/A
227	32210	CLERK TYPIST II	1.00	W	24,684.00	05/16/03	12/31/06	78,166.00	Salary did not divert to other funds.	N/A
229	102044	HFDC PROJECT RESOURCE SPECIALI	1.00	W	55,476.00	02/10/05	12/31/06	78,591.00	Salary did not divert to other funds.	N/A
229	22265	ACCOUNT CLERK III	1.00	W	25,656.00	02/09/04	12/31/06	62,002.00	Salary did not divert to other funds.	N/A
229	40990	PERSONNEL MGMT SPECIALIST IV	1.00	W	37,464.00	09/17/01	12/31/06	181,076.00	Salary did not divert to other funds.	N/A
229	41252	ACCOUNTANT IV	1.00	N	37,464.00	07/01/04	12/31/06	74,928.00	Salary did not divert to other funds.	N/A
229	41266	CLERK TYPIST II	1.00	N	21,096.00	06/21/05	12/31/06	22,854.00	Salary did not divert to other funds.	N/A
229	41267	PROGRAM BUDGET ANALYST IV	1.00	N	43,860.00	02/22/05	12/31/06	62,135.00	Salary did not divert to other funds.	N/A
229	42095	CLERK TYPIST II	1.00	W	21,096.00	12/10/01	12/31/06	96,690.00	Salary did not divert to other funds.	N/A
229	46934	ACCOUNT CLERK III	1.00	N	23,700.00	05/14/05	12/31/06	27,650.00	Funds are used for overtime and temporary assignment as needed.	N/A
236	1664	ELIGIBILITY WORKER III	0.56	A	18,890.00	02/09/04	12/31/06	45,650.83	Funds are used for overtime and temporary assignment as needed.	N/A
236	1664	ELIGIBILITY WORKER III	0.44	N	14,842.00	02/09/04	12/31/06	35,868.17	Funds are used for overtime and temporary assignment as needed.	N/A
236	1679	ELIGIBILITY WORKER I	0.56	A	13,823.00	10/01/04	08/01/06	24,190.25	Funds are used for overtime and temporary assignment as needed.	N/A
236	1679	ELIGIBILITY WORKER I	0.44	N	10,861.00	10/01/04	08/01/06	19,006.75	Funds are used for overtime and temporary assignment as needed.	N/A
236	1692	ELIGIBILITY WORKER III	0.56	A	21,262.00	09/16/03	12/31/06	60,242.33	Funds are used for overtime and temporary assignment as needed.	N/A
236	1692	ELIGIBILITY WORKER III	0.44	N	16,706.00	09/16/03	12/31/06	47,333.67	Funds are used for overtime and temporary assignment as needed.	N/A
236	5081	SECRETARY I	0.57	A	14,070.00	01/22/05	12/31/06	21,105.00	Funds are used for overtime and temporary assignment as needed.	N/A
236	5081	SECRETARY I	0.43	N	10,614.00	01/22/05	12/31/06	15,921.00	Funds are used for overtime and temporary assignment as needed.	N/A
236	5476	CLERK TYPIST II	0.57	A	13,003.00	03/01/05	12/31/06	17,337.33	Funds are used for overtime and temporary assignment as needed.	N/A
236	5476	CLERK TYPIST II	0.43	N	9,809.00	03/01/05	12/31/06	13,078.67	Funds are used for overtime and temporary assignment as needed.	N/A
236	6407	ELIGIBILITY WORKER III	0.57	A	20,000.00	03/22/04	12/31/06	46,666.67	Funds are used for overtime and temporary assignment as needed.	N/A
236	6407	ELIGIBILITY WORKER III	0.43	N	15,088.00	03/22/04	12/31/06	35,205.33	Funds are used for overtime and temporary assignment as needed.	N/A
236	7502	ELIGIBILITY WORKER III	0.57	A	19,227.00	02/05/05	08/01/06	27,238.25	Funds are used for overtime and temporary assignment as needed.	N/A
236	7502	ELIGIBILITY WORKER III	0.43	N	14,505.00	02/05/05	08/01/06	20,548.75	Funds are used for overtime and temporary assignment as needed.	N/A

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236	7715	ELIGIBILITY WORKER III	0.57	A	18,495.00	10/01/03	12/31/06	50,861.25	Funds are used for overtime and temporary assignment as needed.	N/A
236	7715	ELIGIBILITY WORKER III	0.43	N	13,953.00	10/01/03	12/31/06	38,370.75	Funds are used for overtime and temporary assignment as needed.	N/A
236	14145	ELIGIBILITY WORKER III	0.57	A	20,807.00	10/01/03	12/31/06	57,219.25	Funds are used for overtime and temporary assignment as needed.	N/A
236	14145	ELIGIBILITY WORKER III	0.43	N	15,697.00	10/01/03	12/31/06	43,166.75	Funds are used for overtime and temporary assignment as needed.	N/A
236	17689	ELIGIBILITY WORKER III	0.57	A	23,393.00	02/28/05	12/31/06	33,140.08	Funds are used for overtime and temporary assignment as needed.	N/A
236	17689	ELIGIBILITY WORKER III	0.43	N	17,647.00	02/28/05	12/31/06	24,999.92	Funds are used for overtime and temporary assignment as needed.	N/A
236	22139	ELIGIBILITY WORKER I	0.57	A	14,070.00	06/01/04	12/31/06	29,312.50	Funds are used for overtime and temporary assignment as needed.	N/A
236	22139	ELIGIBILITY WORKER I	0.43	N	10,614.00	06/01/04	12/31/06	22,112.50	Funds are used for overtime and temporary assignment as needed.	N/A
236	22149	ELIGIBILITY WORKER I	0.57	A	14,070.00	09/16/04	12/31/06	25,795.00	Funds are used for overtime and temporary assignment as needed.	N/A
236	22149	ELIGIBILITY WORKER I	0.43	N	10,614.00	09/16/04	12/31/06	19,459.00	Funds are used for overtime and temporary assignment as needed.	N/A
236	22156	ELIGIBILITY WORKER I	0.57	A	17,613.00	06/06/02	12/31/06	71,919.75	Funds are used for overtime and temporary assignment as needed.	N/A
236	22156	ELIGIBILITY WORKER I	0.43	N	13,287.00	06/06/02	12/31/06	54,255.25	Funds are used for overtime and temporary assignment as needed.	N/A
236	24182	ELIGIBILITY WORKER III	0.57	A	21,642.00	06/16/04	12/31/06	45,087.50	Funds are used for overtime and temporary assignment as needed.	N/A
236	24182	ELIGIBILITY WORKER III	0.43	N	16,326.00	06/16/04	12/31/06	34,012.50	Funds are used for overtime and temporary assignment as needed.	N/A
236	28069	ELIGIBILITY WORKER III	0.57	A	19,227.00	06/29/05	12/31/06	20,829.25	Funds are used for overtime and temporary assignment as needed.	N/A
236	28069	ELIGIBILITY WORKER III	0.43	N	14,505.00	06/29/05	12/31/06	15,713.75	Funds are used for overtime and temporary assignment as needed.	N/A
236	34715	ELIGIBILITY WORKER I	0.57	A	14,070.00	12/31/04	12/31/06	22,277.50	Funds are used for overtime and temporary assignment as needed.	N/A
236	34715	ELIGIBILITY WORKER I	0.43	N	10,614.00	12/31/04	12/31/06	16,805.50	Funds are used for overtime and temporary assignment as needed.	N/A
236	48713	CLERK TYPIST II	0.50	A	10,548.00	10/16/01	12/31/06	50,103.00	Funds are used for overtime and temporary assignment as needed.	N/A
236	48713	CLERK TYPIST II	0.50	N	10,548.00	10/16/01	12/31/06	50,103.00	Funds are used for overtime and temporary assignment as needed.	N/A
238	23609	CLERK III	1.00	N	21,096.00	07/01/03	12/31/06	63,288.00	Not used for any other purpose.	N/A
238	24443	DISABILITY CLAIMS SPCLT III	1.00	N	49,344.00	05/01/04	12/31/06	106,912.00	Not used for any other purpose.	N/A
238	24446	DISABILITY CLAIMS SPCLT III	1.00	N	34,632.00	12/03/01	12/31/06	158,730.00	Not used for any other purpose.	N/A

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

PGM ID	Position No.	Position Title	FTE	MOF	Budgeted Salary	Date of Vacancy	Expect to Fill	Cumulative Budgeted Salary Not Used	Explanation of What DHS is Using the Budgeted Salary For	If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated
238	24769	DISABILITY CLAIMS SPCLT V	1.00	N	60,048.00	04/01/05	12/31/06	75,060.00	Not used for any other purpose.	N/A
238	45067	DISABILITY CLAIMS SPCLT III	1.00	N	47,436.00	07/01/03	12/31/06	142,308.00	Not used for any other purpose.	N/A
238	48730	DISABILITY CLAIMS SPCLT III	1.00	N	37,464.00	06/16/05	12/31/06	40,586.00	Not used for any other purpose.	N/A
238	51804	DISABILITY CLAIMS SPCLT III	1.00	N	37,464.00	10/18/04	12/31/06	65,562.00	Not used for any other purpose.	N/A
301	1715	SOC WKR IV/HMN SVCS PROF IV	0.58	A	23,518.00	04/30/05	12/31/06	29,397.50	DHS is using the budgeted salary to cover other personnel costs associated with compliance with Federal and State mandates, such as the Child Protection and Treatment Act, the Adoption and Safe Families Act, the federally mandated Program Improvement Plan, and Chapter 587, Hawaii Revised Statutes. The funds are used for overtime to conduct investigations of allegations of child abuse and/or neglect, for emergency placements, to provide court ordered visits to parents and siblings of children in out-of-home care and overtime hours that are needed by existing staff to cover job responsibilities of vacant positions, staff turnover and approved or emergency vacation and sick leave.	N/A
301	1715	SOC WKR IV/HMN SVCS PROF IV	0.42	N	17,030.00	04/30/05	12/31/06	21,287.50	See justification for position no. 1715, MOF A	N/A
301	5825	SOCIAL WORKER IV	0.58	A	25,439.00	08/07/04	12/31/06	48,758.08	See justification for position no. 1715, MOF A	N/A
301	5825	SOCIAL WORKER IV	0.42	N	18,421.00	08/07/04	12/31/06	35,306.92	See justification for position no. 1715, MOF A	N/A
301	108919	CASE SUPPORT AIDE	1.00	A	21,096.00	05/08/04	12/31/06	45,708.00	See justification for position no. 1715, MOF A	N/A
301	111041	CASE SUPPORT AIDE	0.75	A	15,822.00	12/30/04	12/31/06	25,051.50	See justification for position no. 1715, MOF A	N/A
301	111041	CASE SUPPORT AIDE	0.25	N	5,274.00	12/30/04	12/31/06	8,350.50	See justification for position no. 1715, MOF A	N/A
301	111056	CASE SUPPORT AIDE	0.75	A	15,201.00	03/22/05	12/31/06	20,268.00	See justification for position no. 1715, MOF A	N/A
301	111056	CASE SUPPORT AIDE	0.25	N	5,067.00	03/22/05	12/31/06	6,756.00	See justification for position no. 1715, MOF A	N/A
301	111057	CASE SUPPORT AIDE	0.75	A	15,205.00	03/03/05	12/31/06	20,273.33	See justification for position no. 1715, MOF A	N/A
301	111057	CASE SUPPORT AIDE	0.25	N	5,068.00	03/03/05	12/31/06	6,757.33	See justification for position no. 1715, MOF A	N/A
301	111343	MULTI-AGENCY CASE COORDINATOR	1.00	A	34,308.00	12/31/04	12/31/06	54,321.00	See justification for position no. 1715, MOF A	N/A
301	39416	SOCIAL SERVICE ASSISTANT IV	0.59	A	16,369.00	01/07/05	12/31/06	24,553.50	See justification for position no. 1715, MOF A	N/A
301	39416	SOCIAL SERVICE ASSISTANT IV	0.41	N	11,375.00	01/07/05	12/31/06	17,062.50	See justification for position no. 1715, MOF A	N/A
301	39419	CLERK TYPIST II	0.59	A	12,447.00	07/10/04	12/31/06	24,894.00	See justification for position no. 1715, MOF A	N/A
301	39419	CLERK TYPIST II	0.41	N	8,649.00	07/10/04	12/31/06	17,298.00	See justification for position no. 1715, MOF A	N/A
301	42342	SOCIAL SERVICE ASSISTANT IV	0.42	A	12,111.00	10/27/03	12/31/06	33,305.25	See justification for position no. 1715, MOF A	N/A
301	42342	SOCIAL SERVICE ASSISTANT IV	0.58	N	16,725.00	10/27/03	12/31/06	45,993.75	See justification for position no. 1715, MOF A	N/A
301	42375	SOCIAL WORKER II	0.58	A	18,583.00	11/01/03	12/31/06	49,554.67	See justification for position no. 1715, MOF A	N/A
301	42375	SOCIAL WORKER II	0.42	N	13,457.00	11/01/03	12/31/06	35,885.33	See justification for position no. 1715, MOF A	N/A
301	46328	CLERK III	1.00	A	21,096.00	10/01/03	12/31/06	58,014.00	See justification for position no. 1715, MOF A	N/A
301	46389	ELIGIBILITY WORKER III	1.00	A	33,732.00	06/01/05	12/31/06	36,543.00	See justification for position no. 1715, MOF A	N/A
302	47444	SOCIAL SERVICE AID III	1.00	N	18,732.00	07/10/04	12/31/06	37,464.00	The funds are used to cover OT & TA as needed.	N/A
302	47445	SOCIAL WORKER I	1.00	N	29,616.00	04/01/04	12/31/06	66,636.00	The funds are used to cover OT & TA as needed.	N/A
503	117173	YOUTH CORRECTIONS OFFICER (FP)	1.00	A	33,162.00	11/23/04	12/31/06	55,270.00	To cover unbudgeted overtime costs.	N/A
503	117179	YOUTH CORRECTIONS OFFICER (FP)	1.00	A	33,162.00	11/23/04	12/31/06	55,270.00	To cover unbudgeted overtime costs.	N/A

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503	117180	YOUTH CORRECTIONS OFFICER (FP)	1.00	A	33,162.00	11/23/04	08/01/06	55,270.00	To cover unbudgeted overtime costs.	N/A
503	117182	YOUTH CORRECTIONS OFFICER (FP)	1.00	A	33,162.00	11/23/04	12/31/06	55,270.00	To cover unbudgeted overtime costs.	N/A
503	117185	YOUTH CORRECTIONS OFFICER (FP)	1.00	A	33,162.00	11/23/04	12/31/06	55,270.00	To cover unbudgeted overtime costs.	N/A
503	117215	CORRECTIONS RECR SPCLT III	1.00	A	34,632.00	12/16/04	12/31/06	54,834.00	To cover unbudgeted overtime costs.	N/A
503	31681	BUILDING MAINTENANCE WORKER II	1.00	A	33,804.00	03/01/05	12/31/06	45,072.00	To cover unbudgeted overtime costs.	N/A
503	34341	SOCIAL WORKER IV	1.00	A	53,376.00	08/30/03	12/31/06	155,680.00	To cover unbudgeted overtime costs.	N/A
503	39715	LPN - CORRECTIONS (FP)	1.00	A	31,644.00	01/31/03	08/01/06	110,754.00	To cover unbudgeted overtime costs.	N/A
503	51790	YOUTH CORRECTIONS OFFICER	1.00	A	25,200.00	01/01/05	08/01/06	37,800.00	To cover unbudgeted overtime costs.	N/A
601	4546	SOCIAL WORKER III	1.00	A	49,344.00	02/12/05	12/31/06	69,904.00	Other expenses in categories exceeded expected budget amounts.	N/A
601	26710	SOCIAL SERVICE ASSISTANT IV	1.00	A	23,700.00	06/16/05	12/31/06	25,675.00	Other expenses in categories exceeded expected budget amounts.	N/A
601	26715	CLERK TYPIST II	1.00	A	21,948.00	06/01/05	12/31/06	23,777.00	Other expenses in categories exceeded expected budget amounts.	N/A
802	4534	OCCUPATIONAL THERAPIST III	0.22	A	10,436.00	03/03/04	12/31/06	24,350.67	Not used for any other purpose.	N/A
802	4534	OCCUPATIONAL THERAPIST III	0.78	N	37,000.00	03/03/04	12/31/06	86,333.33	Not used for any other purpose.	N/A
802	10778	OCCUPATIONAL THERAPIST III	0.22	A	10,436.00	07/31/04	12/31/06	20,872.00	Not used for any other purpose.	N/A
802	10778	OCCUPATIONAL THERAPIST III	0.78	N	37,000.00	07/31/04	12/31/06	74,000.00	Not used for any other purpose.	N/A
802	31327	VOCATIONAL REHAB SPCLT IV	0.22	A	8,242.00	05/14/05	12/31/06	9,615.67	Not used for any other purpose.	N/A
802	31327	VOCATIONAL REHAB SPCLT IV	0.78	N	29,222.00	05/14/05	12/31/06	34,092.33	Not used for any other purpose.	N/A
807	100202	PROP MGT COORD ASST	1.00	W	42,180.00	07/01/04	12/31/06	84,360.00	Salary did not divert to other funds.	N/A
901	4535	SOCIAL WORKER V	0.48	A	23,685.00	01/18/05	12/31/06	35,527.50	Partially used for cost of temporary assignment pay and overtime	N/A
901	4535	SOCIAL WORKER V	0.52	N	25,659.00	01/18/05	12/31/06	38,488.50	Partially used for cost of temporary assignment and overtime pay, and to fund other expenses that exceeded budgeted amounts.	N/A
901	103046	PROGRAM SPECIALIST (AGING) VI	0.50	A	27,738.00	02/01/05	12/31/06	39,295.50	Partially used for cost of temporary assignment pay and overtime	N/A
901	103046	PROGRAM SPECIALIST (AGING) VI	0.50	N	27,738.00	02/01/05	12/31/06	39,295.50	Partially used for cost of temporary assignment and overtime pay, and to fund other expenses that exceeded budgeted amounts.	N/A
901	43853	SOCIAL WORKER V	0.53	A	31,825.00	06/01/05	12/31/06	34,477.08	Partially used for overtime pay to positions covering duties of vacant positions.	N/A
901	43853	SOCIAL WORKER V	0.47	N	28,223.00	06/01/05	12/31/06	30,574.92	Partially used for overtime pay to positions covering duties of vacant position and to fund other expenses that exceeded budgeted amounts.	N/A
902	5404	MEDICAL CARE CONSULTANT	0.50	A	30,024.00	10/05/00	12/31/06	172,638.00	Lapsed, fund overtime.	N/A
902	5404	MEDICAL CARE CONSULTANT	0.50	N	30,024.00	10/05/00	12/31/06	172,638.00	Lapsed, fund overtime.	N/A
902	100496	MED ASSIST PRGRM SPCLT	0.50	A	26,178.00	06/01/05	12/31/06	28,359.50	Lapsed, fund overtime.	N/A
902	100496	MED ASSIST PRGRM SPCLT	0.50	N	26,178.00	06/01/05	12/31/06	28,359.50	Lapsed, fund overtime.	N/A

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PGM ID	Position No.	Position Title	FTE	MOF	Budgeted Salary	Date of Vacancy	Expect to Fill	Cumulative Budgeted Salary Not Used	Explanation of What DHS is Using the Budgeted Salary For	If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated
902	103031	RESEARCH OFFICER	0.50	A	26,076.00	11/01/02	12/31/06	95,612.00	Lapsed, fund overtime.	N/A
902	103031	RESEARCH OFFICER	0.50	N	26,076.00	11/01/02	12/31/06	95,612.00	Lapsed, fund overtime.	N/A
902	110722	HEALTH CARE FINCG (TPL) ASST	0.50	A	13,985.00	03/01/02	12/31/06	60,601.67	Lapsed, fund overtime.	N/A
902	110722	HEALTH CARE FINCG (TPL) ASST	0.50	N	13,985.00	03/01/02	12/31/06	60,601.67	Lapsed, fund overtime.	N/A
902	110978	CSB ADMINISTRATOR	0.50	A	20,256.00	02/01/05	12/31/06	28,696.00	Lapsed, fund overtime.	N/A
902	110978	CSB ADMINISTRATOR	0.50	N	20,256.00	02/01/05	12/31/06	28,696.00	Lapsed, fund overtime.	N/A
902	47474	ELIGIBILITY WORKER II	0.50	A	10,572.00	07/31/04	12/31/06	21,144.00	Lapsed, fund overtime.	N/A
902	47474	ELIGIBILITY WORKER II	0.50	N	10,572.00	07/31/04	12/31/06	21,144.00	Lapsed, fund overtime.	N/A
902	48687	ACCOUNT CLERK II	0.50	A	9,576.00	07/09/02	12/31/06	38,304.00	Lapsed, fund overtime.	N/A
902	48687	ACCOUNT CLERK II	0.50	N	9,576.00	07/09/02	12/31/06	38,304.00	Lapsed, fund overtime.	N/A
902	51862	CLERK-TYPIST II	0.50	A	9,660.00	05/13/03	12/31/06	30,590.00	Lapsed, fund overtime.	N/A
902	51862	CLERK-TYPIST II	0.50	N	9,660.00	05/13/03	12/31/06	30,590.00	Lapsed, fund overtime.	N/A
903	1722	SOCIAL SERVICES MANAGER II	0.53	A	44,889.00	02/01/04	12/31/06	108,481.75	Funds are used for overtime and temporary assignment as needed.	N/A
903	1722	SOCIAL SERVICES MANAGER II	0.47	N	39,807.00	02/01/04	12/31/06	96,200.25	Funds are used for overtime and temporary assignment as needed.	N/A
903	45523	SELF-SUFF/SUPP SVCS SPCLT III	0.50	A	21,090.00	07/01/03	12/31/06	63,270.00	Funds are used for overtime and temporary assignment as needed.	N/A
903	45523	SELF-SUFF/SUPP SVCS SPCLT III	0.50	N	21,090.00	07/01/03	12/31/06	63,270.00	Funds are used for overtime and temporary assignment as needed.	N/A