

**REPORT TO THE TWENTY-THIRD HAWAII STATE
LEGISLATURE 2006**

**IN ACCORDANCE WITH THE PROVISIONS OF ACT 178,
PART VII, SECTION 159, SLH 2005**

**DEPARTMENT OF HUMAN SERVICES
JULY 2006**

3RD QUARTER REPORT ON ACT 178, PART VII, SECTION 159, RELATING TO THE STATE BUDGET, SESSION LAWS OF HAWAII 2005

Act 178, Part VII, Section 159, Session Laws of Hawaii 2005, requires the Department of Human Services to submit quarterly reports on the Department of Human Services position vacancies of over one year.

The report is to include:

- 1) a listing of each position
- 2) the program ID to which the program is assigned
- 3) the position number
- 4) the budgeted salary
- 5) an explanation of what the Department is using the salary for
- 6) the identification of the cumulative amount of budgeted salary that has not been used to pay for the position since it became vacant
- 7) the anticipated fill date for the position
- 8) if the vacant position is not filled due to lack of federal funds, identification of when additional federal funds to fill the position are anticipated

This report is for the 4th quarter of FY 2005-2006.

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|--------------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|--|--|
| 220 | 5861 | GENERAL LABORER I | 1.00 | N | 23,856.00 | 03/17/05 | 12/31/06 | 31,808.00 | Salary did not divert to other funds. | N/A |
| 220 | 5951 | CARPENTER I | 1.00 | N | 32,508.00 | 10/01/04 | 12/31/06 | 56,889.00 | Salary did not divert to other funds. | N/A |
| 220 | 6248 | PUBLIC HOUSING SUPERVISOR IV | 1.00 | N | 37,464.00 | 07/01/98 | 12/31/06 | 299,712.00 | Salary did not divert to other funds. | N/A |
| 220 | 8048 | CARPENTER I | 1.00 | N | 31,872.00 | 05/01/03 | 08/01/06 | 100,928.00 | Salary did not divert to other funds. | N/A |
| 220 | 8752 | GEN CONSTR & MTNCE SUPVR I | 1.00 | N | 41,520.00 | 12/31/02 | 12/31/06 | 148,780.00 | Salary did not divert to other funds. | N/A |
| 220 | 8849 | PUBLIC HOUSING SUPERVISOR IV | 1.00 | N | 47,436.00 | 04/16/05 | 12/31/06 | 59,295.00 | Salary did not divert to other funds. | N/A |
| 220 | 8853 | GENERAL LABORER II | 1.00 | N | 24,552.00 | 07/12/05 | 12/31/06 | 24,552.00 | Salary did not divert to other funds. | N/A |
| 220 | 100443 | REAL PROPERTY/ASSET MANAGEMENT | 1.00 | W | 40,548.00 | 05/02/05 | 12/31/06 | 47,306.00 | Salary did not divert to other funds. | N/A |
| 220 | 100918 | LOAN PROCESSING ASSISTANT I | 1.00 | N | 28,488.00 | 04/01/00 | 12/31/06 | 178,050.00 | Salary did not divert to other funds. | N/A |
| 220 | 100932 | PROP MGMT COORD I | 1.00 | N | 51,312.00 | 03/09/05 | 12/31/06 | 68,416.00 | Salary did not divert to other funds. | N/A |
| 220 | 101324 | HOUSING DEVELOPMENT SPCLT II | 1.00 | N | 42,180.00 | 07/01/04 | 12/31/06 | 84,360.00 | Salary did not divert to other funds. | N/A |
| 220 | 10380 | GENERAL LABORER I | 1.00 | N | 23,856.00 | 04/26/05 | 08/01/06 | 29,820.00 | Salary did not divert to other funds. | N/A |
| 220 | 107935 | PROPERTY MANAGEMENT COORD I | 1.00 | N | 35,688.00 | 02/20/04 | 12/31/06 | 86,246.00 | Salary did not divert to other funds. | N/A |
| 220 | 31664 | PROCUREMENT & SUPPLY SPCLT III | 1.00 | W | 34,632.00 | 07/01/05 | 12/31/06 | 34,632.00 | Salary did not divert to other funds. | N/A |
| 220 | 42091 | CLERK TYPIST II | 1.00 | N | 24,684.00 | 05/29/04 | 12/31/06 | 53,482.00 | Salary did not divert to other funds. | N/A |
| 220 | 51784 | CLERK TYPIST II | 1.00 | N | 21,948.00 | 06/02/03 | 12/31/06 | 67,673.00 | Salary did not divert to other funds. | N/A |
| 222 | 5635 | PUBLIC HOUSING SUPERVISOR V | 1.00 | N | 42,180.00 | 12/01/93 | 12/31/06 | 530,765.00 | Salary did not divert to other funds. | N/A |
| 222 | 5647 | CLERK IV | 1.00 | A | 24,684.00 | 09/29/03 | 12/31/06 | 69,938.00 | Salary did not divert to other funds. | N/A |
| 222 | 101214 | HSG INSPECTOR | 1.00 | N | 40,572.00 | 11/04/04 | 12/31/06 | 67,620.00 | Salary did not divert to other funds. | N/A |
| 222 | 111419 | CLERK TYPIST II | 1.00 | N | 21,096.00 | 11/01/01 | 12/31/06 | 98,448.00 | Salary did not divert to other funds. | N/A |
| 222 | 111467 | PUBLIC HOUSING SPECIALIST II | 1.00 | N | 32,040.00 | 04/01/05 | 12/31/06 | 40,050.00 | Salary did not divert to other funds. | N/A |
| 222 | 111468 | PUBLIC HOUSING SPECIALIST II | 1.00 | N | 32,040.00 | 07/01/05 | 12/31/06 | 32,040.00 | Salary did not divert to other funds. | N/A |
| 222 | 14977 | CLERK STENOGRAPHER III | 1.00 | N | 33,732.00 | 12/31/02 | 12/31/06 | 120,873.00 | Salary did not divert to other funds. | N/A |
| 222 | 27584 | CLERK TYPIST II | 1.00 | N | 24,684.00 | 04/13/05 | 12/31/06 | 30,855.00 | Salary did not divert to other funds. | N/A |
| 222 | 40643 | CLERK TYPIST II | 1.00 | A | 21,096.00 | 04/16/04 | 12/31/06 | 47,466.00 | Salary did not divert to other funds. | N/A |
| 222 | 42526 | PUBLIC HOUSING SPECIALIST I | 1.00 | N | 29,616.00 | 01/03/05 | 12/31/06 | 44,424.00 | Salary did not divert to other funds. | N/A |
| 225 | 2800 | SECRETARY IV | 1.00 | W | 48,048.00 | 10/01/03 | 12/31/06 | 132,132.00 | Salary did not divert to other funds. | N/A |
| 225 | 100385 | HOUSING DEVELOPMENT SPECIALIST | 1.00 | W | 60,480.00 | 07/01/03 | 12/31/06 | 181,440.00 | Salary did not divert to other funds. | N/A |
| 225 | 100891 | HOUSING DEVELOPMENT SPCLT III | 1.00 | W | 64,920.00 | 02/02/02 | 12/31/06 | 286,730.00 | Salary did not divert to other funds. | N/A |
| 225 | 100930 | HOUSING DEVELOPMENT SPCLT II | 1.00 | W | 45,612.00 | 12/23/97 | 12/31/06 | 391,503.00 | Salary did not divert to other funds. | N/A |
| 225 | 102029 | DEVELOPMENT SUPPORT SECTION CH | 1.00 | W | 66,144.00 | 03/29/02 | 12/31/06 | 286,624.00 | Salary did not divert to other funds. | N/A |
| 225 | 103024 | CONTRACT ADMINISTRATOR | 1.00 | N | 70,212.00 | 01/03/05 | 12/31/06 | 105,318.00 | Salary did not divert to other funds. | N/A |
| 225 | 25649 | STATE HOUSING DEVELOPMENT ADMR | 1.00 | N | 61,920.00 | 07/01/99 | 12/31/06 | 433,440.00 | Salary did not divert to other funds. | N/A |
| 225 | 42107 | ACCOUNTANT II | 1.00 | W | 32,040.00 | 05/23/02 | 12/31/06 | 133,500.00 | Salary did not divert to other funds. | N/A |
| 227 | 100201 | HOUSING FINANCE SPECIALIST I | 1.00 | W | 37,464.00 | 04/07/01 | 12/31/06 | 196,686.00 | Salary did not divert to other funds. | N/A |
| 227 | 100882 | HOUSING FINANCE SPECIALIST II | 1.00 | W | 42,180.00 | 07/06/00 | 12/31/06 | 253,080.00 | Salary did not divert to other funds. | N/A |
| 227 | 101626 | LOAN PROCESSING ASSISTANT I | 1.00 | W | 32,136.00 | 07/06/00 | 12/31/06 | 192,816.00 | Salary did not divert to other funds. | N/A |
| 227 | 23660 | ACCOUNTANT IV | 1.00 | W | 45,612.00 | 07/01/05 | 12/31/06 | 45,612.00 | Salary did not divert to other funds. | N/A |

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|--------------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|---|--|
| 227 | 25650 | HOUSING LOAN SERVICES OFFICER | 1.00 | W | 42,180.00 | 12/31/98 | 12/31/06 | 319,865.00 | Salary did not divert to other funds. | N/A |
| 227 | 27568 | CLERK TYPIST II | 1.00 | W | 24,684.00 | 04/30/05 | 12/31/06 | 30,855.00 | Salary did not divert to other funds. | N/A |
| 227 | 27585 | CLERK TYPIST II | 1.00 | W | 21,096.00 | 11/27/00 | 12/31/06 | 119,544.00 | Salary did not divert to other funds. | N/A |
| 227 | 32210 | CLERK TYPIST II | 1.00 | W | 24,684.00 | 05/16/03 | 12/31/06 | 78,166.00 | Salary did not divert to other funds. | N/A |
| 229 | 102044 | HFDC PROJECT RESOURCE SPECIALI | 1.00 | W | 55,476.00 | 02/10/05 | 12/31/06 | 78,591.00 | Salary did not divert to other funds. | N/A |
| 229 | 22265 | ACCOUNT CLERK III | 1.00 | W | 25,656.00 | 02/09/04 | 12/31/06 | 62,002.00 | Salary did not divert to other funds. | N/A |
| 229 | 40990 | PERSONNEL MGMT SPECIALIST IV | 1.00 | W | 37,464.00 | 09/17/01 | 12/31/06 | 181,076.00 | Salary did not divert to other funds. | N/A |
| 229 | 41252 | ACCOUNTANT IV | 1.00 | N | 37,464.00 | 07/01/04 | 12/31/06 | 74,928.00 | Salary did not divert to other funds. | N/A |
| 229 | 41266 | CLERK TYPIST II | 1.00 | N | 21,096.00 | 06/21/05 | 12/31/06 | 22,854.00 | Salary did not divert to other funds. | N/A |
| 229 | 41267 | PROGRAM BUDGET ANALYST IV | 1.00 | N | 43,860.00 | 02/22/05 | 12/31/06 | 62,135.00 | Salary did not divert to other funds. | N/A |
| 229 | 42095 | CLERK TYPIST II | 1.00 | W | 21,096.00 | 12/10/01 | 12/31/06 | 96,690.00 | Salary did not divert to other funds. | N/A |
| 229 | 46934 | ACCOUNT CLERK III | 1.00 | N | 23,700.00 | 05/14/05 | 12/31/06 | 27,650.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 1664 | ELIGIBILITY WORKER III | 0.56 | A | 18,890.00 | 02/09/04 | 12/31/06 | 45,650.83 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 1664 | ELIGIBILITY WORKER III | 0.44 | N | 14,842.00 | 02/09/04 | 12/31/06 | 35,868.17 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 1679 | ELIGIBILITY WORKER I | 0.56 | A | 13,823.00 | 10/01/04 | 08/01/06 | 24,190.25 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 1679 | ELIGIBILITY WORKER I | 0.44 | N | 10,861.00 | 10/01/04 | 08/01/06 | 19,006.75 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 1692 | ELIGIBILITY WORKER III | 0.56 | A | 21,262.00 | 09/16/03 | 12/31/06 | 60,242.33 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 1692 | ELIGIBILITY WORKER III | 0.44 | N | 16,706.00 | 09/16/03 | 12/31/06 | 47,333.67 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 5081 | SECRETARY I | 0.57 | A | 14,070.00 | 01/22/05 | 12/31/06 | 21,105.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 5081 | SECRETARY I | 0.43 | N | 10,614.00 | 01/22/05 | 12/31/06 | 15,921.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 5476 | CLERK TYPIST II | 0.57 | A | 13,003.00 | 03/01/05 | 12/31/06 | 17,337.33 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 5476 | CLERK TYPIST II | 0.43 | N | 9,809.00 | 03/01/05 | 12/31/06 | 13,078.67 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 6407 | ELIGIBILITY WORKER III | 0.57 | A | 20,000.00 | 03/22/04 | 12/31/06 | 46,666.67 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 6407 | ELIGIBILITY WORKER III | 0.43 | N | 15,088.00 | 03/22/04 | 12/31/06 | 35,205.33 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 7502 | ELIGIBILITY WORKER III | 0.57 | A | 19,227.00 | 02/05/05 | 08/01/06 | 27,238.25 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 7502 | ELIGIBILITY WORKER III | 0.43 | N | 14,505.00 | 02/05/05 | 08/01/06 | 20,548.75 | Funds are used for overtime and temporary assignment as needed. | N/A |

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|-----------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|---|--|
| 236 | 7715 | ELIGIBILITY WORKER III | 0.57 | A | 18,495.00 | 10/01/03 | 12/31/06 | 50,861.25 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 7715 | ELIGIBILITY WORKER III | 0.43 | N | 13,953.00 | 10/01/03 | 12/31/06 | 38,370.75 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 14145 | ELIGIBILITY WORKER III | 0.57 | A | 20,807.00 | 10/01/03 | 12/31/06 | 57,219.25 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 14145 | ELIGIBILITY WORKER III | 0.43 | N | 15,697.00 | 10/01/03 | 12/31/06 | 43,166.75 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 17689 | ELIGIBILITY WORKER III | 0.57 | A | 23,393.00 | 02/28/05 | 12/31/06 | 33,140.08 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 17689 | ELIGIBILITY WORKER III | 0.43 | N | 17,647.00 | 02/28/05 | 12/31/06 | 24,999.92 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 22139 | ELIGIBILITY WORKER I | 0.57 | A | 14,070.00 | 06/01/04 | 12/31/06 | 29,312.50 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 22139 | ELIGIBILITY WORKER I | 0.43 | N | 10,614.00 | 06/01/04 | 12/31/06 | 22,112.50 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 22149 | ELIGIBILITY WORKER I | 0.57 | A | 14,070.00 | 09/16/04 | 12/31/06 | 25,795.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 22149 | ELIGIBILITY WORKER I | 0.43 | N | 10,614.00 | 09/16/04 | 12/31/06 | 19,459.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 22156 | ELIGIBILITY WORKER I | 0.57 | A | 17,613.00 | 06/06/02 | 12/31/06 | 71,919.75 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 22156 | ELIGIBILITY WORKER I | 0.43 | N | 13,287.00 | 06/06/02 | 12/31/06 | 54,255.25 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 24182 | ELIGIBILITY WORKER III | 0.57 | A | 21,642.00 | 06/16/04 | 12/31/06 | 45,087.50 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 24182 | ELIGIBILITY WORKER III | 0.43 | N | 16,326.00 | 06/16/04 | 12/31/06 | 34,012.50 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 28069 | ELIGIBILITY WORKER III | 0.57 | A | 19,227.00 | 06/29/05 | 12/31/06 | 20,829.25 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 28069 | ELIGIBILITY WORKER III | 0.43 | N | 14,505.00 | 06/29/05 | 12/31/06 | 15,713.75 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 34715 | ELIGIBILITY WORKER I | 0.57 | A | 14,070.00 | 12/31/04 | 12/31/06 | 22,277.50 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 34715 | ELIGIBILITY WORKER I | 0.43 | N | 10,614.00 | 12/31/04 | 12/31/06 | 16,805.50 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 48713 | CLERK TYPIST II | 0.50 | A | 10,548.00 | 10/16/01 | 12/31/06 | 50,103.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 236 | 48713 | CLERK TYPIST II | 0.50 | N | 10,548.00 | 10/16/01 | 12/31/06 | 50,103.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 238 | 23609 | CLERK III | 1.00 | N | 21,096.00 | 07/01/03 | 12/31/06 | 63,288.00 | Not used for any other purpose. | N/A |
| 238 | 24443 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 49,344.00 | 05/01/04 | 12/31/06 | 106,912.00 | Not used for any other purpose. | N/A |
| 238 | 24446 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 34,632.00 | 12/03/01 | 12/31/06 | 158,730.00 | Not used for any other purpose. | N/A |

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|--------------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|--|--|
| 238 | 24769 | DISABILITY CLAIMS SPCLT V | 1.00 | N | 60,048.00 | 04/01/05 | 12/31/06 | 75,060.00 | Not used for any other purpose. | N/A |
| 238 | 45067 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 47,436.00 | 07/01/03 | 12/31/06 | 142,308.00 | Not used for any other purpose. | N/A |
| 238 | 48730 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 37,464.00 | 06/16/05 | 12/31/06 | 40,586.00 | Not used for any other purpose. | N/A |
| 238 | 51804 | DISABILITY CLAIMS SPCLT III | 1.00 | N | 37,464.00 | 10/18/04 | 12/31/06 | 65,562.00 | Not used for any other purpose. | N/A |
| 301 | 1715 | SOC WKR IV/HMN SVCS PROF IV | 0.58 | A | 23,518.00 | 04/30/05 | 12/31/06 | 29,397.50 | DHS is using the budgeted salary to cover other personnel costs associated with compliance with Federal and State mandates, such as the Child Protection and Treatment Act, the Adoption and Safe Families Act, the federally mandated Program Improvement Plan, and Chapter 587, Hawaii Revised Statutes. The funds are used for overtime to conduct investigations of allegations of child abuse and/or neglect, for emergency placements, to provide court ordered visits to parents and siblings of children in out-of-home care and overtime hours that are needed by existing staff to cover job responsibilities of vacant positions, staff turnover and approved or emergency vacation and sick leave. | N/A |
| 301 | 1715 | SOC WKR IV/HMN SVCS PROF IV | 0.42 | N | 17,030.00 | 04/30/05 | 12/31/06 | 21,287.50 | See justification for position no. 1715, MOF A | N/A |
| 301 | 5825 | SOCIAL WORKER IV | 0.58 | A | 25,439.00 | 08/07/04 | 12/31/06 | 48,758.08 | See justification for position no. 1715, MOF A | N/A |
| 301 | 5825 | SOCIAL WORKER IV | 0.42 | N | 18,421.00 | 08/07/04 | 12/31/06 | 35,306.92 | See justification for position no. 1715, MOF A | N/A |
| 301 | 108919 | CASE SUPPORT AIDE | 1.00 | A | 21,096.00 | 05/08/04 | 12/31/06 | 45,708.00 | See justification for position no. 1715, MOF A | N/A |
| 301 | 111041 | CASE SUPPORT AIDE | 0.75 | A | 15,822.00 | 12/30/04 | 12/31/06 | 25,051.50 | See justification for position no. 1715, MOF A | N/A |
| 301 | 111041 | CASE SUPPORT AIDE | 0.25 | N | 5,274.00 | 12/30/04 | 12/31/06 | 8,350.50 | See justification for position no. 1715, MOF A | N/A |
| 301 | 111056 | CASE SUPPORT AIDE | 0.75 | A | 15,201.00 | 03/22/05 | 12/31/06 | 20,268.00 | See justification for position no. 1715, MOF A | N/A |
| 301 | 111056 | CASE SUPPORT AIDE | 0.25 | N | 5,067.00 | 03/22/05 | 12/31/06 | 6,756.00 | See justification for position no. 1715, MOF A | N/A |
| 301 | 111057 | CASE SUPPORT AIDE | 0.75 | A | 15,205.00 | 03/03/05 | 12/31/06 | 20,273.33 | See justification for position no. 1715, MOF A | N/A |
| 301 | 111057 | CASE SUPPORT AIDE | 0.25 | N | 5,068.00 | 03/03/05 | 12/31/06 | 6,757.33 | See justification for position no. 1715, MOF A | N/A |
| 301 | 111343 | MULTI-AGENCY CASE COORDINATOR | 1.00 | A | 34,308.00 | 12/31/04 | 12/31/06 | 54,321.00 | See justification for position no. 1715, MOF A | N/A |
| 301 | 39416 | SOCIAL SERVICE ASSISTANT IV | 0.59 | A | 16,369.00 | 01/07/05 | 12/31/06 | 24,553.50 | See justification for position no. 1715, MOF A | N/A |
| 301 | 39416 | SOCIAL SERVICE ASSISTANT IV | 0.41 | N | 11,375.00 | 01/07/05 | 12/31/06 | 17,062.50 | See justification for position no. 1715, MOF A | N/A |
| 301 | 39419 | CLERK TYPIST II | 0.59 | A | 12,447.00 | 07/10/04 | 12/31/06 | 24,894.00 | See justification for position no. 1715, MOF A | N/A |
| 301 | 39419 | CLERK TYPIST II | 0.41 | N | 8,649.00 | 07/10/04 | 12/31/06 | 17,298.00 | See justification for position no. 1715, MOF A | N/A |
| 301 | 42342 | SOCIAL SERVICE ASSISTANT IV | 0.42 | A | 12,111.00 | 10/27/03 | 12/31/06 | 33,305.25 | See justification for position no. 1715, MOF A | N/A |
| 301 | 42342 | SOCIAL SERVICE ASSISTANT IV | 0.58 | N | 16,725.00 | 10/27/03 | 12/31/06 | 45,993.75 | See justification for position no. 1715, MOF A | N/A |
| 301 | 42375 | SOCIAL WORKER II | 0.58 | A | 18,583.00 | 11/01/03 | 12/31/06 | 49,554.67 | See justification for position no. 1715, MOF A | N/A |
| 301 | 42375 | SOCIAL WORKER II | 0.42 | N | 13,457.00 | 11/01/03 | 12/31/06 | 35,885.33 | See justification for position no. 1715, MOF A | N/A |
| 301 | 46328 | CLERK III | 1.00 | A | 21,096.00 | 10/01/03 | 12/31/06 | 58,014.00 | See justification for position no. 1715, MOF A | N/A |
| 301 | 46389 | ELIGIBILITY WORKER III | 1.00 | A | 33,732.00 | 06/01/05 | 12/31/06 | 36,543.00 | See justification for position no. 1715, MOF A | N/A |
| 302 | 47444 | SOCIAL SERVICE AID III | 1.00 | N | 18,732.00 | 07/10/04 | 12/31/06 | 37,464.00 | The funds are used to cover OT & TA as needed. | N/A |
| 302 | 47445 | SOCIAL WORKER I | 1.00 | N | 29,616.00 | 04/01/04 | 12/31/06 | 66,636.00 | The funds are used to cover OT & TA as needed. | N/A |
| 503 | 117173 | YOUTH CORRECTIONS OFFICER (FP) | 1.00 | A | 33,162.00 | 11/23/04 | 12/31/06 | 55,270.00 | To cover unbudgeted overtime costs. | N/A |
| 503 | 117179 | YOUTH CORRECTIONS OFFICER (FP) | 1.00 | A | 33,162.00 | 11/23/04 | 12/31/06 | 55,270.00 | To cover unbudgeted overtime costs. | N/A |

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|--------------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|--|--|
| 503 | 117180 | YOUTH CORRECTIONS OFFICER (FP) | 1.00 | A | 33,162.00 | 11/23/04 | 08/01/06 | 55,270.00 | To cover unbudgeted overtime costs. | N/A |
| 503 | 117182 | YOUTH CORRECTIONS OFFICER (FP) | 1.00 | A | 33,162.00 | 11/23/04 | 12/31/06 | 55,270.00 | To cover unbudgeted overtime costs. | N/A |
| 503 | 117185 | YOUTH CORRECTIONS OFFICER (FP) | 1.00 | A | 33,162.00 | 11/23/04 | 12/31/06 | 55,270.00 | To cover unbudgeted overtime costs. | N/A |
| 503 | 117215 | CORRECTIONS RECR SPCLT III | 1.00 | A | 34,632.00 | 12/16/04 | 12/31/06 | 54,834.00 | To cover unbudgeted overtime costs. | N/A |
| 503 | 31681 | BUILDING MAINTENANCE WORKER II | 1.00 | A | 33,804.00 | 03/01/05 | 12/31/06 | 45,072.00 | To cover unbudgeted overtime costs. | N/A |
| 503 | 34341 | SOCIAL WORKER IV | 1.00 | A | 53,376.00 | 08/30/03 | 12/31/06 | 155,680.00 | To cover unbudgeted overtime costs. | N/A |
| 503 | 39715 | LPN - CORRECTIONS (FP) | 1.00 | A | 31,644.00 | 01/31/03 | 08/01/06 | 110,754.00 | To cover unbudgeted overtime costs. | N/A |
| 503 | 51790 | YOUTH CORRECTIONS OFFICER | 1.00 | A | 25,200.00 | 01/01/05 | 08/01/06 | 37,800.00 | To cover unbudgeted overtime costs. | N/A |
| 601 | 4546 | SOCIAL WORKER III | 1.00 | A | 49,344.00 | 02/12/05 | 12/31/06 | 69,904.00 | Other expenses in categories exceeded expected budget amounts. | N/A |
| 601 | 26710 | SOCIAL SERVICE ASSISTANT IV | 1.00 | A | 23,700.00 | 06/16/05 | 12/31/06 | 25,675.00 | Other expenses in categories exceeded expected budget amounts. | N/A |
| 601 | 26715 | CLERK TYPIST II | 1.00 | A | 21,948.00 | 06/01/05 | 12/31/06 | 23,777.00 | Other expenses in categories exceeded expected budget amounts. | N/A |
| 802 | 4534 | OCCUPATIONAL THERAPIST III | 0.22 | A | 10,436.00 | 03/03/04 | 12/31/06 | 24,350.67 | Not used for any other purpose. | N/A |
| 802 | 4534 | OCCUPATIONAL THERAPIST III | 0.78 | N | 37,000.00 | 03/03/04 | 12/31/06 | 86,333.33 | Not used for any other purpose. | N/A |
| 802 | 10778 | OCCUPATIONAL THERAPIST III | 0.22 | A | 10,436.00 | 07/31/04 | 12/31/06 | 20,872.00 | Not used for any other purpose. | N/A |
| 802 | 10778 | OCCUPATIONAL THERAPIST III | 0.78 | N | 37,000.00 | 07/31/04 | 12/31/06 | 74,000.00 | Not used for any other purpose. | N/A |
| 802 | 31327 | VOCATIONAL REHAB SPCLT IV | 0.22 | A | 8,242.00 | 05/14/05 | 12/31/06 | 9,615.67 | Not used for any other purpose. | N/A |
| 802 | 31327 | VOCATIONAL REHAB SPCLT IV | 0.78 | N | 29,222.00 | 05/14/05 | 12/31/06 | 34,092.33 | Not used for any other purpose. | N/A |
| 807 | 100202 | PROP MGT COORD ASST | 1.00 | W | 42,180.00 | 07/01/04 | 12/31/06 | 84,360.00 | Salary did not divert to other funds. | N/A |
| 901 | 4535 | SOCIAL WORKER V | 0.48 | A | 23,685.00 | 01/18/05 | 12/31/06 | 35,527.50 | Partially used for cost of temporary assignment pay and overtime | N/A |
| 901 | 4535 | SOCIAL WORKER V | 0.52 | N | 25,659.00 | 01/18/05 | 12/31/06 | 38,488.50 | Partially used for cost of temporary assignment and overtime pay, and to fund other expenses that exceeded budgeted amounts. | N/A |
| 901 | 103046 | PROGRAM SPECIALIST (AGING) VI | 0.50 | A | 27,738.00 | 02/01/05 | 12/31/06 | 39,295.50 | Partially used for cost of temporary assignment pay and overtime | N/A |
| 901 | 103046 | PROGRAM SPECIALIST (AGING) VI | 0.50 | N | 27,738.00 | 02/01/05 | 12/31/06 | 39,295.50 | Partially used for cost of temporary assignment and overtime pay, and to fund other expenses that exceeded budgeted amounts. | N/A |
| 901 | 43853 | SOCIAL WORKER V | 0.53 | A | 31,825.00 | 06/01/05 | 12/31/06 | 34,477.08 | Partially used for overtime pay to positions covering duties of vacant positions. | N/A |
| 901 | 43853 | SOCIAL WORKER V | 0.47 | N | 28,223.00 | 06/01/05 | 12/31/06 | 30,574.92 | Partially used for overtime pay to positions covering duties of vacant position and to fund other expenses that exceeded budgeted amounts. | N/A |
| 902 | 5404 | MEDICAL CARE CONSULTANT | 0.50 | A | 30,024.00 | 10/05/00 | 12/31/06 | 172,638.00 | Lapsed, fund overtime. | N/A |
| 902 | 5404 | MEDICAL CARE CONSULTANT | 0.50 | N | 30,024.00 | 10/05/00 | 12/31/06 | 172,638.00 | Lapsed, fund overtime. | N/A |
| 902 | 100496 | MED ASSIST PRGRM SPCLT | 0.50 | A | 26,178.00 | 06/01/05 | 12/31/06 | 28,359.50 | Lapsed, fund overtime. | N/A |
| 902 | 100496 | MED ASSIST PRGRM SPCLT | 0.50 | N | 26,178.00 | 06/01/05 | 12/31/06 | 28,359.50 | Lapsed, fund overtime. | N/A |

4TH QUARTER VACANCY REPORT ACT 178 SECTION 159

| PGM ID | Position No. | Position Title | FTE | MOF | Budgeted Salary | Date of Vacancy | Expect to Fill | Cumulative Budgeted Salary Not Used | Explanation of What DHS is Using the Budgeted Salary For | If the vacant position is federally funded and not filled due to inadequate federal funds, identify when additional federal funds to fill the position are anticipated |
|--------|--------------|-------------------------------|------|-----|-----------------|-----------------|----------------|-------------------------------------|---|--|
| 902 | 103031 | RESEARCH OFFICER | 0.50 | A | 26,076.00 | 11/01/02 | 12/31/06 | 95,612.00 | Lapsed, fund overtime. | N/A |
| 902 | 103031 | RESEARCH OFFICER | 0.50 | N | 26,076.00 | 11/01/02 | 12/31/06 | 95,612.00 | Lapsed, fund overtime. | N/A |
| 902 | 110722 | HEALTH CARE FINCG (TPL) ASST | 0.50 | A | 13,985.00 | 03/01/02 | 12/31/06 | 60,601.67 | Lapsed, fund overtime. | N/A |
| 902 | 110722 | HEALTH CARE FINCG (TPL) ASST | 0.50 | N | 13,985.00 | 03/01/02 | 12/31/06 | 60,601.67 | Lapsed, fund overtime. | N/A |
| 902 | 110978 | CSB ADMINISTRATOR | 0.50 | A | 20,256.00 | 02/01/05 | 12/31/06 | 28,696.00 | Lapsed, fund overtime. | N/A |
| 902 | 110978 | CSB ADMINISTRATOR | 0.50 | N | 20,256.00 | 02/01/05 | 12/31/06 | 28,696.00 | Lapsed, fund overtime. | N/A |
| 902 | 47474 | ELIGIBILITY WORKER II | 0.50 | A | 10,572.00 | 07/31/04 | 12/31/06 | 21,144.00 | Lapsed, fund overtime. | N/A |
| 902 | 47474 | ELIGIBILITY WORKER II | 0.50 | N | 10,572.00 | 07/31/04 | 12/31/06 | 21,144.00 | Lapsed, fund overtime. | N/A |
| 902 | 48687 | ACCOUNT CLERK II | 0.50 | A | 9,576.00 | 07/09/02 | 12/31/06 | 38,304.00 | Lapsed, fund overtime. | N/A |
| 902 | 48687 | ACCOUNT CLERK II | 0.50 | N | 9,576.00 | 07/09/02 | 12/31/06 | 38,304.00 | Lapsed, fund overtime. | N/A |
| 902 | 51862 | CLERK-TYPIST II | 0.50 | A | 9,660.00 | 05/13/03 | 12/31/06 | 30,590.00 | Lapsed, fund overtime. | N/A |
| 902 | 51862 | CLERK-TYPIST II | 0.50 | N | 9,660.00 | 05/13/03 | 12/31/06 | 30,590.00 | Lapsed, fund overtime. | N/A |
| 903 | 1722 | SOCIAL SERVICES MANAGER II | 0.53 | A | 44,889.00 | 02/01/04 | 12/31/06 | 108,481.75 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 903 | 1722 | SOCIAL SERVICES MANAGER II | 0.47 | N | 39,807.00 | 02/01/04 | 12/31/06 | 96,200.25 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 903 | 45523 | SELF-SUFF/SUPP SVCS SPCLT III | 0.50 | A | 21,090.00 | 07/01/03 | 12/31/06 | 63,270.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
| 903 | 45523 | SELF-SUFF/SUPP SVCS SPCLT III | 0.50 | N | 21,090.00 | 07/01/03 | 12/31/06 | 63,270.00 | Funds are used for overtime and temporary assignment as needed. | N/A |
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