# REPORT TO THE TWENTY-FIFTH HAWAII STATE LEGISLATURE 2009

### IN ACCORDANCE WITH THE PROVISIONS OF ACT 158, PART 7, SECTION 200.1 SESSION LAWS OF HAWAII (SLH) 2008

DEPARTMENT OF HUMAN SERVICES
Benefit, Employment, and Support Services Division
January 2009

## REPORT ON ACT 158, PART 7, SECTION 200.1, RELATING TO THE STATE BUDGET, SESSION LAWS OF HAWAII 2008

ACT 158, PART 7, SECTION 200.1, SLH 2008, appropriated federal TANF funds for fiscal year 2008-2009 to be expended to achieve any one or more of the TANF purposes through purchase of service contracts. The Department of Human Services (DHS) is required to prepare a report to include but not be limited to: 1) the names of the contracted providers selected to provide the services listed below; 2) amounts expended to each contracted provider; 3) the number of individuals served under each contract; and 4) measures of the benefits achieved under each contract

#### **Contracted Providers:**

The following is a list of services which were itemized for procurement per Act 158, Part 7, Section 200.1, SLH 2008, the Contractors that were selected through State procurement methods, and the amount for each service:

- 1 Positive youth development services and outreach to alienated low-income at-risk youth in the Kalihi, Waipahu, Ewa Beach, and Waianae Coast regions of Oahu by implementing a replicable in-community prevention and rehabilitation model that utilizes group therapy.
- 2 Services provided in neighborhood places that promote safe and nurturing environments, culturally sensitive parenting and family development programs and support groups, and family crisis counseling to protect children who are being abused or neglected or at risk of such abuse or neglect on Oahu in Waimanalo, Central Kalihi, and Waianae; on Hawaii in Puna and Kona; on Maui in Wailuku; and on Kaua`i. Services proposed may include expansion of existing services that already provide such services.
- 3 Program that offers one-to-one mentoring after school and on weekends by matching caring volunteers to children and youth, largely from single parent households in Honolulu, who are considered at risk and need positive adult role models.

Adult Friends for Youth

\$132,000

Planned procurement utilizing Restrictive Procurement approval through State Procurement Office.

Blueprint for Change

\$399,798

Procurement under Memorandum of Agreement (MOA) with the Social Services Division (SSD). Current contract runs until 6/30/09. Extension being requested from the State Procurement Office to run through 6/30/10.

Big Brothers Big Sisters of Honolulu Competitive RFP awarded. Contract to start 2/1/09, effective for one year.

\$390,720

4	Program that offers positive youth development services in the County of Hawaii to 3rd and 4th graders, especially underachievers and their families with structured extracurricular civic learning activities in an after-school setting.	Salvation Army Competitive RFP awarded. Contract to start 2/1/09, effective for one year.	\$225,000
5	Positive youth development programs including life skills training, mediation skills, and tutoring assistance in the after-school hours from 1:40 p.m. to 6:00 p.m. for students in grades 6 through 8 in Kapaa Middle, Chiefess Kamakahelei Middle, and Waimea Canyon schools on Kauai.	Boys and Girls Club of Kauai. Competitive RFP awarded. Contract to start 2/1/09, effective for one year.	\$370,444
6	Program to provide for training stipends, equipment, food supplies and tuition for TANF eligible adults enrolled in culinary training and food service preparation program training sites in Hilo and Captain Cook on the Island of Hawaii.	Hawaii County Economic Opportunity Council Competitive RFP awarded. Contract to start 2/1/09, effective for one year.	\$132,000
7	Training program for 38 TANF eligible adults to gain employment and economic self-sufficiency by participating in bio-tech tissue culturing projects for bio-diesel, bio-mass, and other agricultural products in the Hilo and lower and upper Puna districts on the Island of Hawaii.	Hawaii County Economic Opportunity Council Competitive RFP awarded. Contract to start 2/1/09, effective for one year.	\$264,000
8	Collaborative transitional living programs offered through agencies accredited by the council on accreditation on services for families and children throughout the State to assist TANF eligible youth head of households with dependent children who are runaway, homeless and street youth, and youth at risk of homelessness in all counties to enable these youth to learn skills essential for successful independent living.	Hawaii Youth Services Network Competitive RFP awarded. Contract to start 2/1/09, effective for one year.	\$444,430

9 Program to expand computer literacy, training, life skills, and tutoring programs after school hours for disadvantaged youth and in the evenings for TANF eligible adults serving native Hawaiian, Pacific Island, and other ethnic groups living in Palolo Valley housing projects.

NorthStar University Competitive RFP awarded. Contract to start 2/1/09, effective for one year. \$253,000

10 Program to assist at least 40 native Hawaiian TANF eligible families on the Leeward coast to succeed at homeownership by providing classes in home repair, financial literacy and essentials of homeownership, and by providing access to reusable homebuilding materials.

Nanakuli Housing Corporation Competitive RFP awarded. Contract to start 2/1/09, effective for one year. \$282,578

11 Assist 300 TANF eligible families on Kauai to rise above the poverty line toward self-sufficiency with outreach and other tax preparation assistance to claim the earned income tax credit.

Aloha United Way Competitive RFP awarded. Contract to start 2/1/09, effective for one year. \$74,800

#### **Amounts Expended:**

Currently, no contracted service has expended funding.

#### **Number of Clients Served:**

Contract execution for services is currently on-going with a planned effective start date of 2/1/09, thus no clients have been serviced.

#### **Measures of Service Benefits:**

Negotiation of contracts with awarded providers will include performance measures specific to each service.