REPORT TO THE TWENTY-FIFTH HAWAII STATE LEGISLATURE 2009

IN ACCORDANCE WITH THE PROVISIONS ACT 213, PART III, SECTION 54, SESSION LAWS OF HAWAII 2007

DEPARTMENT OF HUMAN SERVICES Social Services Division January 2009

REPORT ON ACT 213, PART III, SECTION 54, RELATING TO THE STATE BUDGET, SESSION LAWS OF HAWAII 2007

Act 213, Part III, Section 54, SLH 2007, provided State general fund and Federal fund appropriations for child protective services (HMS 301), in the sums of \$2,500,000 and \$2,275,000, respectively, for fiscal year 2007-2008, and the same for fiscal year 2008-2009, to the Department of Human Services (DHS) to improve the State's Federally mandated program improvement plan (PIP) goals by adding services to recruit, train, license, and support resource families (foster homes). Section 54 also required the Department to prepare a report to include: (1) the child and family services report; (2) the number of children aided by the services provided by this funding; (3) the number of new foster homes licensed due to this contract; (4) the breakdown of services with attached dollar amounts per service included; and (5) the progress being made towards reaching the PIP goals.

(1 & 5) Child and Family Services Report and Progress being made toward reaching the PIP goals

The FY 2007 Annual Progress and Services Report submitted by the Department to the U.S. Department of Health and Human Services, Administration for Children and Families, can be viewed at www.hawaii.gov/dhs/main/reports.

(2) Number of children aided by the services provided by this funding:

Services were provided to approximately 1,700 children and their families by this funding since July 1, 2008. (Source DHS report KFHMRF1-2R)

(3) Number of new foster homes licensed due to this contract

Between July 1, 2007 and November 30, 2008, the Hui Hoomalu contract that provides identification, recruitment, training, licensing and support to foster parents, has turned over 240 home studies for families that have met the requirements for licensing. They also have received 405 applications and have those families who are in the process of becoming licensed and sent out 244 applications for which they are awaiting receipt.

(4) Breakdown of services with attached dollar amounts per service

The following services are provided by the Hui Hoomalu contractors:

Service	Dollar Amount per Service
Recruitment of foster homes	\$531,429.37
Training of foster parents	\$1,727,573.31
Licensure of foster homes	\$3,244,803.92
Support of foster homes and foster parents	\$685,498.50
Total	\$6,189,305.10