

**REPORT TO THE TWENTY-FIFTH HAWAII STATE
LEGISLATURE 2010**

**IN ACCORDANCE WITH THE PROVISIONS OF
ACT 162, PART 7, SECTION 158
SESSION LAWS OF HAWAII (SLH) 2009 AND SECTION
346-51.5 HAWAII REVISED STATUTES**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment, And Support Services Division
February 2010**

**REPORT ON ACT 162, PART 7, SECTION 158, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII 2009 AND SECTION 346-51.5 HAWAII
REVISED STATUTES**

ACT 162, PART 7, SECTION 158, SLH 2009, requires the Department of Human Services (DHS) to prepare a report on the TANF program that includes: 1) outcomes and measures of effectiveness with regards to the TANF program; 2) work participation rates for two-parent families and all families in the TANF program; and 3) a listing of all contracts funded by the TANF program and how these contracts will help the State's TANF program fulfill Federal requirements.

Section 346-51.5, Hawaii Revised Statutes, 1) requires the Department of Human Services to submit a plan for expenditure of TANF funds to include: a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and 2) requires reports: a) about the continuing strategic planning process, with the assistance of the FAAC, regarding the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

1) Planned Expenditure of TANF Funds

Planned expenditure of TANF funds (per Act 162, Section 140, SLH 2009) for FY 2010 is as follows:

• Administration	\$ 6,300,000	Section 141
• Cash Payments to Needy Families	\$ 44,000,000	Section 142
• Work Program Contracts	\$ 10,800,000	Section 143
• Support Services and Contracts	\$ 13,000,000	Section 144
• Positive Youth Development Contracts	\$ 11,500,000	Section 145
• UPLINK	\$ 2,640,000	Section 146
• After School Programs (OYS)	\$ 352,000	Section 147
• Enhanced Healthy Start	\$ 2,816,000	Section 148
• Child Welfare POS	\$ 6,160,000	Section 149
• Child Welfare Transfer	\$ 9,890,000	Section 151
• Child Care Transfer	\$ 19,800,000	Section 150
• System Costs	\$ 5,000,000	Section 152
• Administration of Non-IVE Costs	\$ 5,400,000	Section 153
• Non-IVE Emergency Assistance	\$ 3,500,000	Section 154
• Healthy Start	\$ 1,320,000	Section 155

\$142,478,000

Following the TANF Five-Year Strategic Plan, DHS uses its TANF annual block grant to both provide TANF benefits for needy families and to fund poverty prevention contracts with a wide variety of community-based social service agencies statewide.

To determine the effectiveness of these initiatives, DHS commissioned a study by The Lewin Group, a nationally respected human services consulting firm. These experts determined that our TANF-funded anti-poverty community-based programs use research-based approaches proven to reduce teen pregnancies, improve school performance and completion rates, discourage drug and alcohol abuse, build character, develop life skills and promote work preparedness. A copy of the analysis is available online at www.hawaii.gov/dhs/main/reports.

The following are some of the welfare-to-work initiatives implemented by the Department:

SEE Hawai`i Work (Supporting Employment Empowerment)

SEE Hawai`i Work (Supporting Employment Empowerment) gives generous wage subsidies to a wide variety of companies to hire welfare clients and train them on the job, where they learn valuable work skills. Most of the SEE clients are eventually hired by the companies that trained them or obtain employment with other businesses. Prior to SEE, most of these companies had not hired from the welfare rolls.

This business-friendly program is a win-win-win for welfare clients, employers and State taxpayers because SEE:

- Transforms lives by helping welfare moms and dads break multigenerational cycles of poverty, find rewarding jobs in the private sector and stay engaged in gainful employment;
- Stimulates the economy by helping companies meet their labor demands with minimal cost and effort; and
- Saves taxpayer dollars by reducing our welfare rolls.

As of December 31, 2009, 1,983 welfare recipients have participated in SEE, of which 363 are in active SEE placements. Of the 921 SEE participants who have successfully completed their SEE assignments, 783 (85%) have already transitioned into unsubsidized employment – many of them for the first time in their life – and have exited TANF.

As of December 31, 2009, 912 employers have submitted at least one job order and 520 of those employers hiring a SEE participant to fill a position listed on the job order. Currently, 141 employers have job openings for welfare recipients to fill over 335 available positions at their companies.

Up-Front Universal Engagement (UFUE)

To divert clients away from welfare and into the workforce, DHS in 2005 launched Up-Front Universal Engagement (UFUE). This program connects people with the job market at the time they apply for government assistance. From July 1, 2008 to June 30, 2009, about 8,941 households applied for government assistance and were referred to the UFUE program.

Of these 8,941 households, 5,468 (61.2%) were diverted away from the TANF program and into the job market.

Reward Work

In 2006 DHS began offering new financial incentives that encourage clients to seek and maintain employment. This “Reward Work” initiative allows welfare recipients who are participating in employment activities to keep 100% of their monthly cash assistance while they work during the first two years on welfare. Previously, welfare checks were reduced when clients began working, which was a disincentive to employment. In addition, Reward Work provides two months of rent payments to help clients stabilize their housing.

Since its inception, 22,426 employed welfare, and former welfare, recipients have received work incentive subsidies and/or these Reward Work payments along with their employment wages.

Development of Strategic Plan

Beginning in January 2006, the Department of Human Services (DHS), in partnership with Blueprint for Change, embarked on a statewide community-based process to develop a Five-Year TANF Strategic Plan to ensure that Hawaii makes the most effective use of TANF resources in meeting the four purposes of TANF and, thereby, contributing to the reduction of poverty in Hawaii. From January to August 2006, seven community-based workshops were held to assist in the development of the Plan. Specifically, workshops were held on Oahu, Maui, Kauai, and in Kona and Hilo. The objectives and activities necessary to address the commonly expressed needs from these workshops were delineated in the Plan. The draft Five-Year TANF Strategic Plan was circulated to workshop participants statewide for their review and comment.

On July 10, 2007, the Department of Human Services completed the Five-Year TANF Strategic Plan to ensure that Hawaii makes the most effective use of TANF resources in meeting the four purposes of TANF and, thereby, contributing to the reduction of family poverty in Hawaii.

On September 6, 2007, the DHS sponsored a presentation luncheon at the Honolulu Country Club to present the Five-Year TANF Strategic Plan to community organizations, which included non-profit and for-profit organizations and State and County agencies statewide, who are current partners with the Department, as well as all other organizations who have indicated interest in partnering with the Department.

The Five-Year TANF Strategic Plan can be viewed at www.hawaii.gov/dhs/main/reports.

Listing of Contracts Funded by the TANF Program to Fulfill Federal Requirements

Please see the attached listing of the TANF-funded contracts and a list of contracts detailing the providers and for which TANF purpose(s) the contract provides services.

Supplemental Funding Received

On June 1, 2009, Hawaii received additional TANF funding through applying, and subsequently receiving approval for, the DRA TANF Contingency Funds under the federal 2005 Deficit Reduction Act (DRA). These funds are separate from the TANF Emergency Contingency Funds that were made available through the American Recovery and Reinvestment Act of 2008.

The DRA TANF Contingency Funds is a set-aside fund to States that encounter unexpected economic downturn. A State must meet the definition of a “needy State” to apply for and receive Contingency Funds. There are two ways for a State to qualify as a needy State, one based on its unemployment rate and the other based on increases in its Food Stamp caseload. A State may receive Contingency Funds if it meets either trigger. Hawaii qualified under the Unemployment trigger. Under this trigger, the State's unemployment rate (seasonally adjusted) for the most recent 3-month period for which data for all States are published is at least 6.5 percent and at least 110 percent of the average rate (seasonally adjusted) for the corresponding 3-month period in either of the two preceding calendar years.

Once a State becomes a needy State for a month during a federal fiscal year, and requests to receive Contingency Funds, the State is eligible to receive a provisional payment of Contingency Funds for two consecutive months. For each month of the fiscal year that a State is eligible for Contingency Funds, the State may receive up to 1/12th of 20 percent of its annual State Family Assistance Grant (SFAG) applicable for that fiscal year. The total amount payable to all qualifying States during a federal fiscal year will not exceed the amount appropriated by the federal government for this purpose. Contingency Funds to each eligible State that requests them will be provided for, in the order in which States request the funding, until the available appropriated funds are exhausted.

Hawaii received a total of \$11,538,892.00 for the period 6/1/09 – 9/30/09. A condition of this funding is that it must be expended by the end of the federal fiscal year in which it is received, so as this funding was received in federal fiscal year 2009, it needed to be expended by the end of the fiscal year, or 9/30/09. Expenditures with this funding were used to cover overages in pre-existing planned program areas, which included client benefits. The following are the detailed expenditure items:

- Assistance payments: \$1,659,843.95
- Work-related activities, direct services and contracts: \$4,543,821.55
- Transportation, direct services \$ 379,546.20
- Non-recurrent, short term benefits: \$ 790,033.85
- Positive Youth and Family Strengthening activities, contracts: \$4,165,646.45

Total: \$11,538,892.00

SFY 2010 - PLANNED TANF CONTRACTS						
EXPENDITURE CATEGORIES	CONTRACT NO.	PERIOD	PROPOSED FUNDING			
			TANF FEDERAL	GENERAL	TOTAL	
A. SUPPORT SERVICES CONTRACTS						
ALOHA HOUSE - SUBSTANCE ABUSE TREATMENT FOR TAONF/TAONF (MAUI, MOLOKAI, LANAI)	DHS-07-BESSD-4006	07/01/09 - 06/30/10	\$19,800	\$1,320	\$21,120	
ALU LIKE - FINANCIAL LITERACY SERVICES TO NEEDY ADULTS (OAHU)	DHS-08-BESSD-5138	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000	
ARBOR E&T - VOCATIONAL REHABILITATION SERVICES (MAUI, KAUAI, WEST HAWAII)	DHS-08-BESSD-5159	07/01/09 - 09/30/09	\$110,000	\$0	\$110,000	
ARBOR E&T - VOCATIONAL REHABILITATION SERVICES (MAUI, KAUAI, WEST HAWAII)	DHS-08-BESSD-5159	10/01/09 - 12/31/09	\$110,000	\$22,000	\$132,000	
ARBOR E&T - VOCATIONAL REHABILITATION SERVICES	DHS-10-BESSD-168	01/01/10 - 06/30/10	\$600,000	\$150,000	\$750,000	
CHILD AND FAMILY SERVICES - DOMESTIC VIOLENCE ADVOCACY SERVICES (STATEWIDE EXCEPT ON KAUAI)	DHS-08-BESSD-5048	07/01/09 - 06/30/10	\$741,048	\$0	\$741,048	
HAWAII FOOD BANK - EMERGENCY FOOD SERVICES (OAHU)	DHS-08-BESSD-5150	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000	
GOODWILL - VOCATIONAL REHABILITATION SERVICES	DHS-10-BESSD-165	01/01/10 - 06/30/10	\$675,000	\$225,000	\$900,000	
GOODWILL - VOCATIONAL REHAB SERVICES FOR TANF/TAONF RECIPIENTS (OAHU)	DHS-07-BESSD-4010	07/01/09 - 12/31/09	\$246,855	\$31,455	\$278,310	
GOODWILL INDUSTRIES - VOCATIONAL REHAB FOR TANF, TAONF, NAGD RECIPIENTS	DHS-08-BESSD-5117	07/01/09 - 12/31/09	\$196,590	\$12,410	\$209,000	
* HPHA - ASSISTANCE FOR APPLICANTS OF THE STATE HOMELESS EMERGENCY GRANT PROGRAM	DHS-10-BESSD-176	01/15/10 - 06/30/10	\$7,000,000	\$0	\$7,000,000	
HPHA - HOUSING PLACEMENT PROGRAMS FOR TANF FAMILIES	DHS-10-ETPO-141	07/01/09 - 06/30/10	\$1,945,380	\$486,345	\$2,431,725	
HPHA - HOUSING PLACEMENT PROGRAMS FOR TANF FAMILIES	DHS-10-ETPO-142	07/01/09 - 06/30/10	\$1,878,272	\$469,568	\$2,347,840	
HELPING HANDS HAWAII - EMERGENCY RESOURCES SERVICES (OAHU)	DHS-08-BESSD-5149	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000	
HINA MAUKA - SUBSTANCE ABUSE TREATMENT FOR OAHU AND KAUAI	DHS-07-BESSD-4005	07/01/09 - 06/30/10	\$908,160	\$0	\$908,160	
LASH - DOMESTIC VIOLENCE LEGAL SERVICES FOR TANF AND TAONF FAMILIES STATEWIDE	DHS-06-BESSD-3029	07/01/09 - 12/31/09	\$0	\$0	\$0	
LASH - LEGAL ADVOCACY, OUTREACH AND REFERRAL SERVICES FOR TANF/TAONF ELIGIBLE	DHS-08-BESSD-5122	07/01/09 - 06/30/10	\$105,600	\$26,400	\$132,000	
LOKAHI TREATMENT CENTERS - SUBSTANCE ABUSE SERVICES FOR TANF AND TAONF FAMILIES (BIG ISLAND)	DHS-07-BESSD-4004	07/01/09 - 06/30/10	\$126,720	\$0	\$126,720	
PARTNERS IN DEVELOPMENT FOUNDATION - FAMILY LITERACY THRU TUTU AND ME	DHS-07-BESSD-4171	07/01/09 - 09/30/09	\$334,030	\$0	\$334,030	
PARTNERS IN DEVELOPMENT FOUNDATION - FAMILY LITERACY THRU TUTU AND ME	DHS-10-ETPO-159	10/01/09 - 06/30/10	\$1,147,520	\$286,880	\$1,434,400	
PARTNERS IN DEVELOPMENT FOUNDATION - FAMILY LITERACY PROGRAM ON MAUI	DHS-08-BESSD-5111	07/01/09 - 06/30/10	\$440,226	\$110,056	\$550,282	
SSD - DOMESTIC VIOLENCE SHELTER SERVICES		07/01/09 - 06/30/10	\$616,000	\$0	\$616,000	
SSD - FAMILY STRENGTHENING SERVICES		07/01/09 - 06/30/10	\$440,000	\$0	\$440,000	
TIFFE - PARENTING SKILLS AND RESOURCE MANAGEMENT TRAINING	DHS-09-BESSD-9009	07/01/09 - 06/30/10	\$374,000	\$66,000	\$440,000	
WAIANAEO COAST COMPREHENSIVE - VOCATIONAL HEALTH CARE TRAINING (LEEWARD COAST)	DHS-08-BESSD-5147	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000	
YWCA OF OAHU - TRANSITIONAL LIVING SERVICES AND FINANCIAL LITERACY	DHS-08-BESSD-5142	07/01/09 - 06/30/10	\$86,588	\$0	\$86,588	
YWCA OF KAUAI - DOMESTIC VIOLENCE ADVOCACY SERVICES	DHS-08-BESSD-5047	07/01/09 - 06/30/10	\$44,968	\$0	\$44,968	
TOTAL SUPPORT SERVICES			\$18,498,757	\$1,887,434	\$20,386,191	

Date Created: 2/19/2010

Date Revised:

Date Printed: 9/7/2010

SFY 2010 - PLANNED TANF CONTRACTS					
EXPENDITURE CATEGORIES	CONTRACT NO.	PERIOD	PROPOSED FUNDING		
			TANF FEDERAL	GENERAL	TOTAL
B. WORK PROGRAM CONTRACTS					
ARBOR E&T - UNIVERSAL ENGAGEMENT (DOWNTOWN, OAHU)	DHS-08-BESSD-5160	07/01/09 - 12/31/09	\$272,800	\$68,200	\$341,000
* ARBOR E&T - UP-FRONT UNIVERSAL ENGAGEMENT AND SEE HAWAII WORK PROGRAM	DHS-10-ETPO-171	10/01/09 - 06/30/10	\$2,700,000	\$300,000	\$3,000,000
CITY & COUNTY OF HONOLULU (WORK HAWAII) - CASE MANAGEMENT SERVICES ON OAHU	DHS-08-BESSD-5042	07/01/09 - 06/30/10	\$152,709	\$0	\$152,709
CITY & COUNTY OF HONOLULU (WORK HAWAII) - HO'ALA PRE-EMPLOYMENT TRAINING SVCS	DHS-08-BESSD-5043	07/01/09 - 06/30/10	\$891,550	\$594,367	\$1,485,917
DOD -FORWARD MARCH PROGRAM	DHS-10-ETPO-124	07/01/09 - 06/30/10	\$880,000	\$0	\$880,000
DOE - ADULT BASIC EDUCATION	DHS-06-BESSD-3047	07/01/09 - 06/30/10	\$101,843	\$11,316	\$113,159
DOE - A-PLUS AFTER SCHOOL PROGRAM	DHS-08-BESSD-5028	07/01/09 - 06/30/10	\$6,383,360	\$0	\$6,383,360
DLIR - CASE MGT & JOB DEVELOPMENT SERVICES FOR TANF	DHS-09-BESSD-9013	07/01/09 - 06/30/10	\$808,986	\$269,662	\$1,078,648
DLIR - EMPLOYMENT CORE SERVICES FOR LOW INCOME POPULATIONS	DHS-06-BESSD-3058	07/01/09 - 06/30/10	\$450,000	\$150,000	\$600,000
DLIR - SHARED OFFICE SPACE WITH WDD	DHS-05-BESSD-2198	01/15/09 - 06/30/10	\$48,049	\$0	\$48,049
GOODWILL - CASE MANAGEMENT AND EMPLOYMENT SERVICES (OAHU)	DHS-08-BESSD-5039	07/01/09 - 06/30/10	\$514,648	\$585,352	\$1,100,000
GOODWILL - CASE MANAGEMENT SERVICES (EAST HI)	DHS-06-BESSD-3031	07/01/09 - 12/31/09	\$178,625	\$2,875	\$181,500
GOODWILL - CASE MANAGEMENT SERVICES (EAST HI)	DHS-06-BESSD-3031	01/01/10 - 06/30/10	\$181,500	\$0	\$181,500
GOODWILL - UNIVERSAL ENGAGEMENT (DOWNTOWN, OAHU)	DHS-04-BESSD-1959	07/01/09 - 12/31/09	\$222,629	\$55,657	\$278,286
GOODWILL - UNIVERSAL ENGAGEMENT (LEEWARD, OAHU)	DHS-05-BESSD-2136	07/01/09 - 12/31/09	\$229,230	\$57,304	\$286,534
GOODWILL - UNIVERSAL ENGAGEMENT (EAST HI - HILO)	DHS-05-BESSD-2137	07/01/09 - 12/31/09	\$218,173	\$55,289	\$273,462
GOODWILL - SEE PROGRAM (MARKETING, JOB DEVELOPMENT & PLACEMENT)	DHS-05-BESSD-2175	07/01/09 - 09/30/09	\$208,816	\$52,200	\$261,016
* GOODWILL - UP-FRONT UNIVERSAL ENGAGEMENT AND SEE HAWAII WORK PROGRAM	DHS-10-ETPO-170	10/01/09 - 06/30/10	\$4,050,000	\$450,000	\$4,500,000
INSIGHTS TO SUCCESS - CASE MANAGEMENT (MAUI, KAUAI, WEST HI)	DHS-06-BESSD-3024	07/01/09 - 12/31/09	\$220,643	\$147,095	\$367,738
INSIGHTS TO SUCCESS - UNIVERSAL ENGAGEMENT ON MAUI, KAUAI, KONA	DHS-06-BESSD-3097	07/01/09 - 12/31/09	\$267,803	\$114,773	\$382,576
KUALOA HE'EIA ECUMENICAL YOUTH PROJECT - EMPLOYMENT SKILLS	DHS-08-BESSD-5125	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
PARENTS AND CHILDREN TOGETHER - BUSINESS START UP TRAINING AND SERVICES (LEEWARD OAHU)	DHS-08-BESSD-5144	07/01/09 - 06/30/10	\$132,000	\$0	\$132,000
PARENTS AND CHILDREN TOGETHER - EMPLOYMENT READINESS SERVICES & FINANCIAL LITERACY TRAINING (OAHU)	DHS-08-BESSD-5145	07/01/09 - 06/30/10	\$132,000	\$0	\$132,000
* PATRIOT MANAGED CARE SOLUTIONS - FISCAL AGENT FOR SEE HAWAII WORK PROGRAM	DHS-07-BESSD-4195	07/01/09 - 06/30/10	\$325,000	\$0	\$325,000
* SEE HAWAII WORK PROGRAM EMPLOYER REIMBURSEMENTS	VARIOUS	07/01/09 - 06/30/10	\$5,000,000	\$0	\$5,000,000
UNIVERSITY OF HAWAII (LCC) - ADULT BASIC SKILLS	DHS-07-BESSD-4039	07/01/09 - 06/30/10	\$161,212	\$17,912	\$179,124
UNIVERSITY OF HAWAII - BRIDGE TO HOPE CAMPUS EMPLOYMENT	DHS-06-BESSD-3059	07/01/09 - 06/30/10	\$372,163	\$0	\$372,163
UNIVERSITY OF HAWAII (MCC) - MAUI DENTAL SERVICES FOR TANF/TAONF ELIGIBLES	DHS-10-ETPO-140	07/01/09 - 06/30/10	\$0	\$132,000	\$132,000
UNIVERSITY OF HAWAII (KCC) - VOCATIONAL SKILLS INSTRUCTION FOR FTW PARTICIPANTS	DHS-07-BESSD-4116	07/01/09 - 06/30/10	\$15,840	\$10,560	\$26,400
TOTAL WORK PROGRAM CONTRACTS			\$25,207,579	\$3,074,562	\$28,282,141

Date Created: 2/19/2010

Date Revised:

Date Printed: 9/7/2010

SFY 2010 - PLANNED TANF CONTRACTS					
EXPENDITURE CATEGORIES	CONTRACT NO.	PERIOD	PROPOSED FUNDING		
			TANF FEDERAL	GENERAL	TOTAL
C. POSITIVE YOUTH DEVELOPMENT & FAMILY STRENGTHENING SERVICES					
BIG BROTHERS BIG SISTERS - COMMUNITY AND SITE BASED MONITORING	DHS-08-BESSD-5139	07/01/09 - 06/30/10	\$132,000	\$0	\$132,000
BOYS & GIRLS CLUB OF HAWAII - TEEN PREGNANCY PREVENTION - EWA BEACH	DHS-07-BESSD-4147	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
BOYS & GIRLS CLUB OF HAWAII - TEEN PREGNANCY PREVENTION - WAIMEA, KAUAI	DHS-07-BESSD-4150	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
BABY HUI - TEEN PREGNANCY PREVENTION & FAMILY STRENGTHENING	DHS-09-BESSD-9040	11/01/09 - 06/30/10	\$35,200	\$0	\$35,200
CATHOLIC CHARITIES - ABSTINENCE EDUCATION PROGRAM FOR YOUTH CHALLENGE ACADEMY CADETS	DHS-08-BESSD-5153	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
CHILD AND FAMILY SERVICES - ENHANCE EXISTING SERVICES FOR AT RISK YOUTH IN HALE O ULU SCHOOL (EWA BEACH)	DHS-08-BESSD-5140	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
COMMUNITY LINKS - ECO AWARENESS AFTER SCHOOL ENRICHMENT PROGRAM	DHS-08-BESSD-5136	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
DBEDT - POSITIVE YOUTH DEVELOPMENT (ROBOTICS)	DHS-07-BESSD-4212	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
DOE - TEEN PREGNANCY PREVENTION PROGRAM (PEP AND GRADS PROGRAM)	DHS-10-ETPO-145	07/01/09 - 06/30/10	\$77,783	\$0	\$77,783
DOD - ABOUT FACE PROGRAM	DHS-10-ETPO-125	07/01/09 - 06/30/10	\$3,495,615	\$0	\$3,495,615
DOD - TEEN PREGNANCY PREVENTION (HEALTHY LIFESTYLES)	DHS-050BESSD-2203	07/01/09 - 06/30/10	\$1,936,000	\$0	\$1,936,000
GIRLS SCOUTS OF HAWAII - TEEN PREGNANCY PREVENTION AND POSITIVE YOUTH PROGRAMS FOR GIRLS WITH INCARCERATED MOTHERS	DHS-08-BESSD-5131	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
GIRLS SCOUTS OF HAWAII - TEEN PREGNANCY PREVENTION AND POSITIVE YOUTH PROGRAMS FOR GIRLS IN PUBLIC SCHOOL	DHS-08-BESSD-5127	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
GOODWILL INDUSTRIES - OLA I KA HANA EXPANSION (POSITIVE YOUTH DEVELOPMENT PROGRAM FOR AT RISK YOUTH)	DHS-08-BESSD-5152	07/01/09 - 06/30/10	\$132,000	\$0	\$132,000
HALE KIPA - HOMELESS YOUTH OUTREACH	DHS-08-BESSD-5151	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
HALE KIPA - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS	DHS-07-BESSD-4148	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
HAWAII STATE COMMISSION ON FATHERHOOD	DHS-06-BESSD-3186	07/01/09 - 06/30/10	\$44,000	\$0	\$44,000
HUI MALAMA LEARNING CENTER - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS	DHS-07-BESSD-4151	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
KOKUA KALIHI VALLEY - KPT, KVH	DHS-08-BESSD-5141	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
KOKUA KALIHI VALLEY - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CTRS (KALIHI)	DHS-08-BESSD-5115	07/01/09 - 06/30/10	\$121,000	\$0	\$121,000
JONATHAN SYPERT - POSITIVE YOUTH DEV ACTIVITIES INVOLVING MUSIC, DANCE, VISUAL ARTS, WRITTEN & SPOKEN WORD (SMALL PURCHASE)	DHS-09-BESSD-9069	08/01/09 - 12/31/09	\$24,990	\$0	\$24,990
MAUI YOUTH AND FAMILY SERVICES - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS	DHS-07-BESSD/OYS-4152	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
PARENTS AND CHILDREN TOGETHER - PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS (PUU WAI MOMI)	DHS-07-BESSD-4149	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
PARENTS AND CHILDREN TOGETHER - PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS (KALIHI)	DHS-08-BESSD-5114	07/01/09 - 06/30/10	\$199,301	\$0	\$199,301
PARENTS AND CHILDREN TOGETHER - FAMILY CENTER CORE SERVICES (KALIHI)	DHS-08-BESSD-5143	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
PARENTS AND CHILDREN TOGETHER - COMMUNITY TEEN CENTER SERVICES AT PUU WAI MOMI EXPANSION	DHS-08-BESSD-5146	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
READ ALOUD AMERICA	DHS-07-BESSD-4190	07/01/09 - 06/30/10	\$1,083,026	\$0	\$1,083,026
(THE) SALVATION ARMY - TEEN PREGNANCY PREVENTION (HILO)	DHS-07-BESSD/OYS-4153	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
(THE) SALVATION ARMY - TEEN PREGNANCY PREVENTION (KEAAU)	DHS-07-BESSD/OYS-4154	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
(THE) SALVATION ARMY - TEEN PREGNANCY PREVENTION (PAHOA)	DHS-07-BESSD-4155	07/01/09 - 06/30/10	\$110,000	\$0	\$110,000
SALVATION ARMY FAMILY TREATMENT - HOME BASED PARENTING	DHS-08-BESSD-5128	07/01/09 - 06/30/10	\$132,000	\$0	\$132,000
SALVATION ARMY FAMILY TREATMENT - FATHERHOOD SERVICES	DHS-08-BESSD-5132	07/01/09 - 06/30/10	\$132,000	\$0	\$132,000
SALVATION ARMY FAMILY TREATMENT - MARRIAGE/COUPLES COUNSELING	DHS-08-BESSD-5133	07/01/09 - 06/30/10	\$132,000	\$0	\$132,000
SFCA - ARTS AND CULTURAL EDUCATION TO PREVENT OUT-OF-WEDLOCK PREGNANCIES	DHS-07-BESSD-4072	07/01/09 - 06/30/10	\$550,000	\$0	\$550,000
SFCA - ARTS AND CULTURAL EDUCATION TO PREVENT OUT-OF-WEDLOCK PREGNANCIES	DHS-08-BESSD-5107	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
SOUNDING JOY MUSIC THERAPY - FAMILY MEDIATION SERVICES TO AT-RISK YOUTH (YOUTH EMPOWERMENT)	DHS-08-BESSD-5134	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
SOUNDING JOY MUSIC THERAPY - INTERVENTION SERVICES TO AT-RISK YOUTH USING MUSIC THERAPY (YOUTH EMPOWERMENT)	DHS-08-BESSD-5135	07/01/09 - 06/30/10	\$88,000	\$0	\$88,000
SUSANNAH WESLEY COMMUNITY CENTER - TEEN PREGNANCY PREVENTION (KALIHI)	DHS-08-BESSD-5116	07/01/09 - 06/30/10	\$163,699	\$0	\$163,699
SUSANNAH WESLEY COMMUNITY CENTER - HOME BASED PARENTING & FAMILY COUNSELING (KALIHI)	DHS-08-BESSD-5126	07/01/09 - 06/30/10	\$132,000	\$0	\$132,000
WOMEN IN NEED	DHS-10-ETPO-162	11/01/09 - 10/31/10	\$300,000	\$0	\$300,000
TOTAL TEEN PREGNANCY PREVENTION			\$10,956,614	\$0	\$10,956,614

Date Created: 2/19/2010

Date Revised:

Date Printed: 9/7/2010

SFY 2010 - PLANNED TANF CONTRACTS					
EXPENDITURE CATEGORIES	CONTRACT NO.	PERIOD	PROPOSED FUNDING		
			TANF FEDERAL	GENERAL	TOTAL
D. PLANNED RFP AND PROCUREMENTS IN SFY10					
* MOE RFI		02/01/10 - 06/30/10	\$1,000,000		\$1,000,000
TAONF RFP (PURPOSE 2)		12/01/09 - 06/30/10	\$1,093,750	\$364,583	\$1,458,333
DOMESTIC VIOLENCE RFP (PURPOSE 2)		10/10/09 - 06/30/10	\$82,500	\$27,500	\$110,000
DOMESTIC VIOLENCE ADVOCACY RFP (PURPOSE 2)		10/10/09 - 06/30/10	\$589,512	\$196,504	\$786,016
SUBSTANCE ABUSE SERVICES RFP (PURPOSE 2)		10/10/09 - 06/30/10	\$594,000	\$198,000	\$792,000
TOTAL PLANNED RFP AND PROCUREMENTS			\$3,359,762	\$786,587	\$4,146,349
E. ACT 162, SECTION 146, SLH 2009, UPLINK					
DOE - UPLINK	DHS-06-BESSD-3117	10/01/09 - 09/30/10	\$2,640,000	\$0	\$2,640,000
F. ACT 162, SECTION 147, SLH 2009, OYS					
OYS - YOUTH SERVICES	MOA-OYS-09-31		\$352,000	\$0	\$352,000
G. ACT 162, SECTION 148, SLH 2009, ENHANCED HEALTHY START					
SSD - ENHANCED HEALTHY START	DHS-10-ETPO-133	07/01/09 - 06/30/10	\$2,816,000	\$0	\$2,816,000
H. ACT 162, SECTION 149, SLH 2009, CHILD WELFARE POS					
SSD - POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING	DHS-05-BESSD-2235	07/01/09 - 06/30/10	\$6,160,000	\$0	\$6,160,000
I. ACT 162, SECTION 155, SLH 2009, HEALTHY START					
DOH - HEALTHY START	DHS-10-ETPO-148	07/01/09 - 06/30/10	\$1,320,000	\$0	\$1,320,000
J. ADMINISTRATIVE CONTRACT					
CYRCA INC - GA/TANF MEDICAL / PSYCHOLOGICAL ASSESSMENTS	DHS-10-FAP-134	09/28/09 - 06/30/10	\$750,000	\$3,000,000	\$3,750,000
LASH - SOCIAL SECURITY ADVOCACY PROJECT	DHS-06-BESSD-3153	02/14/09 - 02/13/10	\$0	\$0	\$0
UHH - EVALUATION OF AN INITIATIVE TO DIVERT AT-RISK YOUTH FROM INCARCERATION & ENABLE THEM TO RETURN HOME	BESSD-2009-01	01/01/09 - 12/31/09	\$73,409	\$0	\$73,409
		TOTAL PROCUREMENTS	\$72,134,121	\$8,748,583	\$80,882,704
* = These contracts are utilizing American Recovery and Reinvestments Act (ARRA) TANF Funding					

Date Created: 2/19/2010

Date Revised:

Date Printed: 9/7/2010

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: To reduce dependency on public benefits by promoting job preparation, work, and marriage

A. SUPPORT SERVICES

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4006 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Aloha House
Population Served: TANF
Service Area: Maui, Molokai, and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$19,800
State Funds: \$1,320
Program Description: To provide adult substance abuse case management and treatment services for its TANF recipients to address issues with substance abuse while receiving services to attain self-sufficiency.

Contract Name: Financial Literacy Program
Contract Number: DHS-08-BESSD-5138 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Alu Like
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$88,000
State Funds: \$0
Program Description: To provide financial literacy services to needy adults for TANF eligible families on Oahu

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Vocational Rehabilitation Services for TANF Recipients
Contract Number: DHS-08-BESSD-5159 SA2
Contract Period: 07/01/09 – 12/31/09
Provider: Arbor E&T
Population Served: TANF and TAONF
Service Area: Kona, Maui, Kauai
Type of Procurement: POS Competitive
Federal Funds: \$220,000
State Funds: \$22,000
Program Description: To provide vocational rehabilitation, training and employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist temporarily physically and mentally disabled TANF recipients, find and retain employment.

Contract Name: Vocational Rehabilitation Services
Contract Number: DHS-10-BESSD-168
Contract Period: 01/01/10 – 06/30/10
Provider: Arbor E&T
Population Served: TANF/TAONF, and GA
Service Area: Oahu, Kona, Maui
Type of Procurement: POS Competitive
Federal Funds: \$600,000
State Funds: \$150,000
Program Description: To provide vocational rehabilitation, training and employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist temporarily physically and mentally disabled TANF recipients, find and retain employment. To provide treatment compliance and SSI monitoring for TANF, TAONF, and GA clients.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-08-BESSD-5048 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Child and Family Services
Population Served: TANF and TAONF
Service Area: Oahu, Hilo, Kona, Maui, Molokai and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$741,048
State Funds: \$0
Program Description: The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

Contract Name: Emergency Food Services
Contract Number: DHS-08-BESSD-5150 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Food Bank of Hawaii
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To assist TANF eligible households to care for their children in their own homes by purchasing and distributing food to eligible needy families.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Vocational Rehabilitation Services
Contract Number: DHS-10-BESSD-165
Contract Period: 01/01/10 – 06/30/10
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: TANF/TAONF and GA
Service Area: Oahu, Hilo, Kauai
Type of Procurement: POS Competitive
Federal Funds: \$675,000
State Funds: \$225,000
Program Description: To provide vocational rehabilitation, training and employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist temporarily physically and mentally disabled TANF recipients, find and retain employment. To provide treatment compliance and SSI monitoring for TANF, TAONF, and GA clients.

Contract Name: Vocational Rehabilitation Services for TANF Recipients
Contract Number: DHS-07-BESSD-4010 SA3
Contract Period: 07/01/09 – 12/31/09
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$246,855
State Funds: \$31,455
Program Description: To provide vocational rehabilitation, training and employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist temporarily physically and mentally disabled TANF recipients, find and retain employment.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Vocational Rehabilitation Services for TANF Recipients
Contract Number: DHS-08-BESSD-5117 SA2
Contract Period: 07/01/09 – 12/31/09
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: TANF and TAONF
Service Area: East Hawaii (Hilo)
Type of Procurement: POS Competitive
Federal Funds: \$196,590
State Funds: \$12,410
Program Description: To provide vocational rehabilitation, training and employment services, including assessment, counseling, independent living skills training, job readiness, job coaching, job placement, job retention, ongoing case management and support services (e.g. child care, transportation, work related expenses) to assist physically and mentally disabled TANF recipients, find and retain employment.

Contract Name: Assistance for Applicants of the State Homeless Emergency Grant Program
Contract Number: DHS-10-ETPO-176
Contract Period: 01/15/10 – 06/30/10
Provider: Hawaii Public Housing Authority (HPHA)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$7,000,000
State Funds: \$0
Program Description: To supplement the existing State Homeless Emergency Grant Program administered by HPHA, to specifically provide a non-recurring short-term benefit to families statewide, in receipt of child care subsidies from BESSD, who were eligible for child care subsidies, prior to implementation of the new child care rates effective February 1, 2010, and continue to be eligible for child care subsidies; have experienced a decrease in their child care reimbursement rate as a result of the implementation of the new child care rates effective February 1, 2010; have continued to utilize licensed child care; and are in financial crisis to maintain child care while paying their other household expenses.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Transitional Services for Homeless TANF/TAONF Families
Contract Number: DHS-10-ETPO-141
Contract Period: 07/01/09 – 06/30/10
Provider: Hawaii Public Housing Authority (HPHA)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,945,380
State Funds: \$486,345
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Transitional Services for Homeless TANF/TAONF Families
Contract Number: DHS-10-ETPO-142
Contract Period: 07/01/09 – 06/30/10
Provider: Hawaii Public Housing Authority (HPHA)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,878,272
State Funds: \$469,568
Program Description: To supplement the State Homeless Stipend Fund to support the operations and services provided at emergency and transitional shelters to assist homeless families transition to stable housing.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Emergency Resource Services
Contract Number: DHS-08-BESSD-5149 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Helping Hands Hawaii
Population Served: TANF
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To assist TANF eligible households out of poverty through donations of food, clothing, household items, or school supplies. They will also provide emergency cash assistance on a limited basis for families at risk of becoming homeless through direct reimbursement to vendors or direct purchase of urgently needed items.

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4005 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Hina Mauka
Population Served: TANF
Service Area: Oahu and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$908,160
State Funds: \$0
Program Description: To provide adult substance abuse case management and treatment services for its TANF recipients to address issues with substance abuse while receiving services to attain self-sufficiency.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Legal Services to Relatives of TANF/TAONF Children
Contract Number: DHS-10-BESSD-5122 (previous DHS-06-BESSD-3156)
Contract Period: 07/01/09 – 06/30/10
Provider: BESSD, Social Services Division/Child Welfare Services (SSD/CWS), Office of Community Services/Department of Labor & Industrial Relations (OCS/DLIR) through Legal Aid Society of Hawaii
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$105,600
State Funds: \$26,400
Program Description: To describe the duties and responsibilities of BESSD, SSD/CWS, and OCS/DLIR relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF and TAONF funds and Title XX funds.

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4004 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Lokahi Treatment Centers
Population Served: TANF
Service Area: Hawaii
Type of Procurement: POS Competitive
Federal Funds: \$126,720
State Funds: \$0
Program Description: To provide adult substance abuse case management and treatment services for its TANF recipients to address issues with substance abuse while receiving services to attain self-sufficiency.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Family Literacy through the Tutu and Me Malama Mobile Program
Contract Number: DHS-07-BESSD-4171 SA5
Contract Period: 07/01/09 – 09/30/09
Provider: Partners in Development Foundation
Population Served: TANF/TAONF
Service Area: Leeward, Oahu
Type of Procurement: Restrictive
Federal Funds: \$334,030
State Funds: \$0
Program Description: To provide a family literacy program for the Malama Mobile outreach project on the Leeward Coast of Oahu.

Contract Name: Family Literacy through the Tutu and Me Malama Mobile Program
Contract Number: DHS-10-ETPO-159
Contract Period: 10/01/09 – 06/30/10
Provider: Partners in Development Foundation
Population Served: TANF/TAONF
Service Area: Leeward, Oahu
Type of Procurement: Restrictive
Federal Funds: \$1,147,520
State Funds: \$286,880
Program Description: To provide a family literacy program for the Malama Mobile outreach project on the Leeward Coast of Oahu.

Contract Name: Family Literacy through the Tutu and Me Malama Mobile Program
Contract Number: DHS-08-BESSD-5111 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Partners in Development Foundation
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Restrictive
Federal Funds: \$440,226
State Funds: \$110,056
Program Description: To provide a family literacy program for the Malama Mobile outreach project on the island of Maui.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Reimbursement of Domestic Violence Shelter Services for TANF Recipients
Contract Number:
Contract Period: 07/01/09 – 06/30/10
Provider: Social Services Division (SSD)
Population Served: TANF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$616,000
State Funds: 0
Program Description: Case management and advocacy services at domestic violence shelters to specifically address the needs of TANF recipients who are victims of domestic violence.

Contract Name: Reimbursement of Family Strengthening Services for TANF Recipients
Contract Number:
Contract Period: 07/01/09 – 06/30/10
Provider: Social Services Division (SSD)
Population Served: TANF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$440,000
State Funds: \$0
Program Description: Case management and advocacy services to provide family strengthening services to reduce the incidence of child abuse and neglect in the community.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name:	Parenting Skills Resource Management Training
Contract Number:	DHS-09-BESSD-9009 SA1
Contract Period:	7/1/09 - 6/30/10
Provider:	The Institute For Family Enrichment (TIFFE)
Population Served:	TANF, TAONF and other low-income families
Service Area:	Statewide
Type of Procurement:	POS Competitive
Federal Funds:	\$374,000
State Funds:	\$66,000
Program Description:	To provide Parenting Skills Resource Management Training to 2-parent families and low- income families, Statewide. The curriculum includes classes in communication, child safety and nutrition, nurturing routines, behavior management, conflict resolution and resource management. All TANF and TAONF recipients/eligible as well as CWS clients will be given priority in enrolling in these classes.
Contract Name:	Vocational Training Services
Contract Number:	DHS-08-BESSD-5147 SA2
Contract Period:	07/01/09 – 6/30/10
Provider:	Waianae Coast Comprehensive Health Center
Population Served:	TANF
Service Area:	Oahu
Type of Procurement:	POS Competitive
Federal Funds:	\$88,000
State Funds:	\$ 0
Program Description:	To provide a vocational educational health care training program for TANF eligible adults on the Leeward Coast to promote job preparation and employment by providing education and supportive services programs that will prepare fifty unduplicated TANF eligible adults residing on the Leeward Coast to assess and develop career options, continue their post-secondary education or obtain employment in the healthcare profession.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Transitional Living Expansion
Contract Number: DHS-08-BESSD-5142 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: YWCA of Hawaii
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$86,588
State Funds: \$0
Program Description: To expand transitional living services and increase existing services for financial literacy, life skills training and community networking for TANF eligible households on Oahu in order to assist these families out of poverty.

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-08-BESSD-5047 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: YWCA of Kauai
Population Served: TANF
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$44,968
State Funds: \$0
Program Description: To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

B. WORK PROGRAMS

Contract Name: Up-Front Universal Engagement for TANF Applicants and Recipients
Contract Number: DHS-08-BESSD-5160 SA2
Contract Period: 07/01/09 – 12/31/09
Provider: Arbor E&T
Population Served: TANF/TAONF
Service Area: Oahu (Honolulu)
Type of Procurement: POS Competitive
Federal Funds: \$272,800
State Funds: \$68,200
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients on Oahu to quickly become employed and progress toward self-sufficiency.

Contract Name: Up-Front Universal Engagement and SEE Hawaii Work Program
Contract Number: DHS-10-ETPO-171
Contract Period: 10/01/09 – 06/30/10
Provider: Arbor E&T
Population Served: TANF/TAONF
Service Area: Oahu, Kona, Kauai
Type of Procurement: POS Competitive
Federal Funds: \$2,700,000
State Funds: \$300,000
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients to quickly become employed and progress toward self-sufficiency. To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the work programs administered by the Department.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Case Management Services - TANF
Contract Number: DHS-08-BESSD-5042 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: City and County of Honolulu (Work-Hawaii)
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS – Exempt
Federal Funds: \$152,709
State Funds: \$ 0
Program Description: To provide additional Case Management services for TANF First-to-Work (FTW) clientele on Oahu.

Contract Name: Pre-Employment Training – Ho`ala
Contract Number: DHS-08-BESSD-5043 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: City and County of Honolulu (Work-Hawaii)
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$891,550
State Funds: \$594,367
Program Description: To provide TANF and TAONF FTW clients on Oahu with Manpower/materials services in the form of four-day workshops which cover the basics of employment search and assist in determining clients' marketable skills. Also provides base for motivational and behavioral change.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Forward March Program
Contract Number: DHS-10-ETPO-124
Contract Period: 7/1/09 – 6/30/10
Provider: Department of Defense through Paxen Group
Population Served: TANF and TANF-eligible
Service Area: Kauai
Type of Procurement: MOA
Federal Funds: \$880,000
State Funds: \$ 0
Program Description: To provide adults with activity-oriented training on topics that directly relate to the skills required for “real world” success. The program provides training on functional life-skills, computer literacy, interpersonal relationships, critical thinking skills business skills, pre-employment and work maturity skills (including job search skills, exploring careers activities, and how to be a successful and effective employee).

Contract Name: Adult Basic Education (ABE)
Contract Number: DHS-06-BESSD-3047 SA4
Contract Period: 07/01/09 – 06/30/10
Provider: Department of Education (DOE)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$101,843
State Funds: \$11,316
Program Description: To provide on-site instructional Adult Basic Education (ABE) to TANF/TAONF First-To-Work (FTW) participants in a classroom setting.

Contract Name: A+ After School Program
Contract Number: DHS-08-BESSD-5026
Contract Period: 07/01/09 – 06/30/10
Provider: Department of Education
Population Served: TANF/TAONF eligibles
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$6,383,360
State Funds: \$0
Program Description: Tuition for the children of low income working families enrolled in the A+ After School program operated on the DOE (but not Public Charter School) campuses Statewide.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Job Development and Case Management Services for TANF Recipients
Contract Number: DHS-09-BESSD-9013
Contract Period: 07/01/09 – 06/30/10
Provider: Department of Labor and Industrial Relations (DLIR)
Population Served: TANF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$808,986
State Funds: \$269,662
Program Description: To deliver expert manpower service in the areas of Job Development and Case Management for TANF First-to-Work (FTW) clientele on Oahu.

Contract Name: Employment Core Services for Low-Income Persons
Contract Number: DHS-06-BESSD-3058 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Office of Community Services (OCS), Department of Labor and Industrial Relations (DLIR) through POS providers
Population Served: TANF-eligible
Service Area: Statewide
Type of Procurement: Exempt
Federal Funds: \$450,000
State Funds: \$150,000
Program Description: To demonstrate that specific services being provided by OCS will prepare and assist unemployed and under-employed low-income wage earners in obtaining and maintaining gainful employment through core employment services and activities.

Contract Name: Sharing of Office Space
Contract Number: DHS-05-BESSD-2198
Contract Period: 01/15/08 – 01/14/10
Provider: Department of Labor & Industrial Relations (DLIR)
Population Served:
Service Area:
Type of Procurement: POS – Exempt
Federal Funds: \$40,049
State Funds: \$0
Program Description: To share office space at 1990 Kino‘ole Street, Hilo, Hawai‘i.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Case Management for TAONF recipients
Contract Number: DHS-08-BESSD-5039 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF
Service Area: Oahu (Downtown and Aiea)
Type of Procurement: POS Competitive
Federal Funds: \$514,648
State Funds: \$585,352
Program Description: To provide First-to-Work (FTW) employment, training, and support services to two-parent and non-citizen households on Oahu.

Contract Name: Case Management for Two-Parent Households
Contract Number: DHS-06-BESSD-3031 SA4
Contract Period: 07/01/09 – 06/30/10
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TAONF
Service Area: East Hawaii (Hilo)
Type of Procurement: POS Competitive
Federal Funds: \$360,125
State Funds: \$2,875
Program Description: To provide employment, training and support services to two-parent and non-citizen households participating with First-To-Work (FTW) in Hilo.

Contract Name: Up-Front Universal Engagement for TANF/TAONF Applicants and Recipients
Contract Number: DHS-04-BESSD-1959 SA7
Contract Period: 07/01/09 – 12/31/09
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF
Service Area: Oahu (Honolulu)
Type of Procurement: Exempt
Federal Funds: \$222,629
State Funds: \$55,657
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients on Oahu to quickly become employed and progress toward self-sufficiency.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Up-Front Universal Engagement for TANF/TAONF Applicants and Recipients
Contract Number: DHS-05-BESSD-2136 SA6
Contract Period: 07/01/09 – 12/31/09
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF
Service Area: Oahu (Leeward)
Type of Procurement: POS Competitive
Federal Funds: \$229,230
State Funds: \$57,304
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients on Oahu to quickly become employed and progress toward self-sufficiency.

Contract Name: Up-Front Universal Engagement for TANF/TAONF Applicants and Recipients
Contract Number: DHS-05-BESSD-2137 SA6
Contract Period: 07/01/09 – 12/31/09
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF
Service Area: East Hawaii (Hilo)
Type of Procurement: POS Competitive
Federal Funds: \$218,173
State Funds: \$55,289
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients to quickly become employed and progress toward self-sufficiency.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Supporting Employment Empowerment (SEE) Hawaii Work Program
Contract Number: DHS-05-BESSD-2175 S7
Contract Period: 07/01/09 – 12/31/09
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$208,816
State Funds: \$52,200
Program Description: To engage prospective employers from the public and private sectors in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the work programs administered by the Department.

Contract Name: Up-Front Universal Engagement and SEE Hawaii Work Program
Contract Number: DHS-10-ETPO-170
Contract Period: 10/01/09 – 06/30/10
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF
Service Area: Oahu, Hilo, Maui
Type of Procurement: POS Competitive
Federal Funds: \$4,050,000
State Funds: \$450,000
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients to quickly become employed and progress toward self-sufficiency. To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the work programs administered by the Department.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Case Management for Two-Parent Households
Contract Number: DHS-06-BESSD-3024 SA4
Contract Period: 07/01/09 – 12/31/09
Provider: Insights to Success (a non-profit corporation)
Population Served: TANF/TAONF
Service Area: West Hawaii (Kona), Maui, and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$220,643
State Funds: \$147,095
Program Description: Provide employment, training and support services similar to First-to-Work (FTW) for two-parent households (TAONF) in Kona, Maui and Kauai.

Contract Name: Up-Front Universal Engagement for TANF/TAONF Applicants and Recipients
Contract Number: DHS-06-BESSD-3097 SA4
Contract Period: 07/01/09 – 12/31/09
Provider: Insights To Success, Inc. (non-profit)
Population Served: TANF/TAONF eligible
Service Area: Kona, Maui, and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$267,803
State Funds: \$114,773
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients to quickly become employed and progress toward self-sufficiency.

Contract Name: Employment Skills Training
Contract Number: DHS-08-BESSD-5125 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Kualoa He'iea Ecumenical Youth Project
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$88,000
State Funds: \$ 0
Program Description: To end dependency of needy parents by promoting job preparation and employment by providing employment readiness training for TANF eligible adults in the Windward District.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Business Start Up and Training Services
Contract Number: DHS-08-BESSD-5144 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Parents and Children Together
Population Served: TANF and TAONF
Service Area: Oahu (Leeward)
Type of Procurement: POS Competitive
Federal Funds: \$132,000
State Funds: \$0
Program Description: To promote job preparation and employment by provide 20 TANF eligible adults residing in Leeward Oahu with life, financial, computer and business startup training and provide individualized support needed to launch businesses.

Contract Name: Employment Readiness Services and Financial Literacy Training
Contract Number: DHS-08-BESSD-5145 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Parents and Children Together
Population Served: TANF and TAONF
Service Area: Oahu (Leeward)
Type of Procurement: POS Competitive
Federal Funds: \$132,000
State Funds: \$0
Program Description: To end dependency of needy parents by promoting job preparation and employment by providing employment readiness training and financial literacy education for TANF eligible adults in the county of Honolulu.

Contract Name: Billing and Payment Services for SEE Hawaii Work Program
Contract Number: DHS-07-BESSD-4195 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Patriot Managed Care Solutions, Inc.
Population Served:
Service Area: Statewide
Type of Procurement: Competitive Sealed Bid
Federal Funds: \$325,000
State Funds: \$0
Program Description: Database management and bill payment services for the Supporting Employment Empowerment (SEE) Program.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: SEE Hawaii Work Program Employer Reimbursements
Contract Number: (No Purchase Order Encumbrance)
Contract Period: 07/01/09 – 06/30/10
Provider: Various
Population Served:
Service Area: Statewide
Type of Procurement:
Federal Funds: \$5,000,000
State Funds: \$0
Program Description: Reimbursement payments to participating employers with the Supporting Employment Empowerment (SEE) Program.

Contract Name: Adult Basic Education & Vocational Skills Instruction
Contract Number: DHS-07-BESSD-4039 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$161,212
State Funds: \$17,912
Program Description: To provide adult basic education and vocational skills training to First-To-Work (FTW) participants through Leeward Community College, Office of Continuing Education and Workforce Development.

Contract Name: Bridge to Hope Campus Employment
Contract Number: DHS-06-BESSD-3059 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: University of Hawaii
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: MOA
Federal Funds: \$372,163
State Funds: \$0
Program Description: To provide campus work study opportunities to TANF and TAONF recipients through its Bridge to Hope program on all UH campuses, including the community colleges, on a statewide basis.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Oral Health (Dental) Services
Contract Number: DHS-10-ETPO-140
Contract Period: 07/01/09 – 06/30/10
Provider: Maui Community College (MCC) and University of Hawaii (UH)
Population Served: TANF and TAONF
Service Area: Maui
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$132,000
Program Description: MCC through its student trainees at its Maui Oral Health Center provides oral health services to TANF and TAONF eligible adults on the island of Maui.

Contract Name: Adult Vocational Skills
Contract Number: DHS-07-BESSD-4116 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: University of Hawaii Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$15,840
State Funds: \$10,560
Program Description: To provide occupational skills training to First-To-Work (FTW) participants out of Kapiolani Community College.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

TANF PURPOSES 3 and 4 CONTRACTS

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING SERVICES

Contract Name:	Community and Site-Based Monitoring
Contract Number:	DHS-08-BESSD-5139 SA2
Contract Period:	07/01/09 - 06/30/10
Provider:	Big Brothers Big Sisters
Population Served:	TANF, TAONF and other low-income
Service Area:	Kalihi and Waipahu, Oahu
Type of Procurement:	Competitive POS
Federal Funds:	\$132,000
State Funds:	\$ 0
Program Description:	To provide mentoring services for at-risk children and youth in the Kalihi and Waipahu area on Oahu.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Boys and Girls Club-Ewa Beach
Contract Number: DHS-07-OYS/BESSD-4147 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Boys and Girls Club-Ewa Beach
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Boys and Girls Club-Kauai
Contract Number: DHS-07-OYS/BESSD-4150 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Boys and Girls Club-Kauai
Population Served: TANF, TAONF and other low-income
Service Area: Kauai
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Teen Pregnancy Prevention and Family Strengthening
Contract Number: DHS-09-BESSD-9040
Contract Period: 11/01/09 - 10/31/10
Provider: The Baby Hui
Population Served: TANF, TAONF and other low-income
Service Area: Oahu and Maui
Type of Procurement: Competitive POS
Federal Funds: \$35,200
State Funds: \$0
Program Description: To provide support for parents by building strong bonds between families, to encourage parents through mutual respect to raise their children with loving guidance, and to empower parents through the sharing of parenting experiences, knowledge and community resources. Through this agreement the Baby Hui shall provide a fee waiver program for 100 low-income parents or pregnant/parenting teens that include weekly support group sessions for a 10 week period, a parenting resource notebook, and quarterly parent-child interactive Play Days and Parent Workshop lectures.

Contract Name: Try Wait Abstinence Program
Contract Number: DHS-08-BESSD-5153 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Catholic Charities
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi and Waipahu, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To provide a community based abstinence education mentoring program for Youth Challenge Academy cadets on Oahu.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Positive Youth Development Services
Contract Number: DHS-08-BESSD-5140 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Child and Family Services
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School.

Contract Name: Eco Awareness
Contract Number: DHS-08-BESSD-5136 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Community Links
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds:
Program Description: To provide an eco-awareness after-school enrichment program through workshops at various high schools between the Kalihi and Diamond Head areas.

Contract Name: Positive Youth Development (Robotics)
Contract Number: DHS-07-BESSD-4212 SA2
Contract Period: 07/01/09 - 06/30/10
Provider: Department of Business, Economic Development and Tourism (DBEDT)
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: MOA
Federal Funds: \$88,000
State Funds: \$ 0
Program Description: Positive Youth Development through project based learning featuring Robotics Teams and Competition Programs for middle school and high school students in selected DOE complexes.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Teen Pregnancy Prevention through the Peer Education Program
Contract Number: DHS-10-ETPO-145
Contract Period: 07/01/09 - 06/30/10
Provider: Department of Education
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$77,783
State Funds: \$ 0
Program Description: A school based teen pregnancy prevention program that includes training Peer Education Program (PEP) Coordinators in the Making a Difference (MAD) and Reducing the Risk (RTR) Curricula, who will then provide instruction to middle school and high school students statewide. PEP students who complete the curricula and are supervised by PEP coordinators, will provide presentations in selected portions of the MAD teen pregnancy prevention training to middle school students and RTR teen pregnancy prevention training to high school students.

Contract Name: About Face!
Contract Number: DHS-10-ETPO-125
Contract Period: 07/01/09 - 06/30/10
Provider: Department of Defense
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$3,495,615
State Funds: \$ 0
Program Description: To provide Teen Pregnancy Prevention through the About Face! Program for youth ages 11-18 years old Program curriculum and activity includes, but is not limited to, functional life skills training, academic support, work readiness and job skills training, pregnancy prevention and drug awareness.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Healthy Lifestyles in Our Community Program
Contract Number: DHS-05-BESSD-2203 SA4
Contract Period: 07/01/09 - 06/30/10
Provider: Department of Defense
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,936,000
State Funds: \$ 0
Program Description: To provide Healthy Lifestyles in Our Community Program curriculum and activities during after school hours to at risk youth, ages 5 – 18 years old and their families. Program curriculum and activity includes, but is not limited to, alcohol and drug prevention, teen pregnancy prevention and family strengthening.

Contract Name: Program for Girls with Incarcerated Mothers
Contract Number: DHS-08-BESSD- 5131 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Girl Scouts of Hawaii
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: This program works specifically with girls with incarcerated mothers with the goal of positive youth development and teen pregnancy prevention.

Contract Name: Program for Girls in Public Schools
Contract Number: DHS-08-BESSD-5127 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Girl Scouts of Hawaii
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To provide teen pregnancy prevention and positive youth development programs for girls in the public school system.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Ola I Ka Hana Expansion
Contract Number: DHS-08-BESSD-5152 SA2
Contract Period: 07/01/09 – 006/30/10
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$132,000
State Funds: \$0
Program Description: To enhance services currently being offered to at-risk youth through the vendor's Ola I Ka Hana program, working with at-risk youth to assist them in completing school, obtaining and maintaining employment.

Contract Name: Homeless Youth Outreach
Contract Number: DHS-08-BESSD-5151 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Hale Kipa
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To provide outreach to homeless youth in the geographic areas of Waikiki, Waianae, North Shore, and Waimanalo.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Youth Service Centers
Contract Number: DHS-07-OYS/BESSD-4148 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Hale Kipa
Population Served: TANF, TAONF, and other low-income families
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Hawaii State Commission on Fatherhood
Contract Number: DHS-06-BESSD-3186 SA4
Contract Period: 07/01/09 – 06/30/10
Provider: The Commission on Fatherhood
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$44,000
State Funds: \$ 0
Program Description: To promote healthy family relationships between parents and children by emphasizing the important role fathers play in the lives of their children. The Commission serves in an advisory capacity to state agencies and makes recommendations on programs, services, contracts, policies, and laws relating to children and families.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Youth Service Center
Contract Number: DHS-07-OYS/BESSD-4151 SA3
Contract Period: 07/01/09 - 06/30/10
Provider: Hui Malama Learning Center
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Positive Youth Development Services (Kalihi)
Contract Number: DHS-08-BESSD-5141 SA3
Contract Period: 07/01/09 – 06/30/10
Provider: Kokua Kalihi Valley
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds:
Program Description: To enhance services offered to at-risk children and needy adults in TANF eligible families by providing parenting education and counseling.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Youth Service Centers (Kalihi)
Contract Number: DHS-08-BESSD-5115 SA2
Contract Period: 07/01/09 - 06/30/10
Provider: Kokua Kalihi Valley
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$121,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays. Activities include the Health Empowerment Program a teen pregnancy prevention class, family strengthening activities such as UH sports events, family picnics and movie nights, as well as a Communication Skill-building component.

Contract Name: Positive Youth Development Activities Involving Music, Dance, Visual Arts, Written and Spoken Word
Contract Number: DHS-09-BESSD-9069
Contract Period: 08/01/09 - 12/31/09
Provider: Jonathan Sybert
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Small Purchase
Federal Funds: \$24,900
State Funds: \$ 0
Program Description: Provide 200 hours of group intervention over a period of 3 months. Positive youth activities provided involve music, dance, visual arts, written and spoken word.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Youth Service Centers (Maui)
Contract Number: DHS-07-OYS/BESSD-4152 SA3
Contract Period: 07/01/09 - 06/30/10
Provider: Maui Youth and Family Services
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Youth Service Centers (Puuwai Momi)
Contract Number: DHS-07-OYS/BESSD-4149 SA3
Contract Period: 07/01/09 - 06/30/10
Provider: Parents and Children Together (PACT)-Puuwai Momi
Population Served: TANF, TAONF and other low-income families
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
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TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name:	Youth Service Centers (Kalihi)
Contract Number:	DHS-08-BESSD-5114 SA1
Contract Period:	07/01/09 - 06/30/10
Provider:	Parents and Children Together (PACT)
Population Served:	TANF, TAONF and other low-income
Service Area:	Kalihi, Oahu
Type of Procurement:	Competitive POS
Federal Funds:	\$199,301
State Funds:	\$ 0
Program Description:	<p>To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach which includes but is not limited to, assessing community needs and resources, making contact and engaging with at risk youth and their families and connecting them to existing resources related to teen pregnancy prevention. Case management which includes determining appropriate referrals, accepting youth in the program and recording relevant information for data collection, developing individual services plans that identify goals and objectives, and develop milestones and methods to achieve them for each youth. Furthermore assessments are made regarding the strengths, competencies, and needs of youth and their families. Positive alternative activities are also provided these activities are related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.</p>

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Family Core Center
Contract Number: DHS-08-BESSD-5143 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Parents and Children Together
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To provide a family center core services that include basic support, counseling, training, life skills, and budgeting skills to TANF eligible families residing in the community of Kalihi, with an emphasis on families residing in the Kuhio Park Terrace public housing.

Contract Name: Community Teen Center Services at Pu‘u Wai Momi Expansion
Contract Number: DHS-08-BESSD-5146 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Parents and Children Together
Population Served: TANF, TAONF and other low-income
Service Area: Aiea, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To expand Pu‘u Wai Momi youth program services that provide competent adult supervision, support positive youth development, encourage positive social interactions, and provide assistance to improve academic achievement. Program services shall include career development and planning activities, technological activities, and visual and/or performing arts.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Read Aloud America Program
Contract Number: DHS-07-BESSD-4190 SA5
Contract Period: 07/01/09 - 06/30/10
Provider: Read Aloud America
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: Restrictive
Federal Funds: \$1,083,026
State Funds: \$ 0
Program Description: RAP is a family-based read aloud program which will take place for one semester during after school hours. The program will consist of a faculty presentation, six early evening family sessions, and nine classroom visitations. The purpose of the program is to train parents in strategies to establish a literate environment in the home and help their children achieve academic success. Read Aloud America shall implement the Read Aloud Program (RAP), a family read aloud program in a total of fifty (50) schools by 2010.

Contract Name: Youth Service Center (Hilo)
Contract Number: DHS-07-OYS/BESSD-4153 SA3
Contract Period: 07/01/09 - 06/30/10
Provider: Salvation Army-Hilo
Population Served: TANF, TAONF and other low-income
Service Area: Hilo
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Youth Service Center (Keaau)
Contract Number: DHS-07-OYS/BESSD-4154 SA3
Contract Period: 07/01/09 - 06/30/10
Provider: Salvation Army-Keaau, Big Island
Population Served: TANF, TAONF and other low-income
Service Area: Keaau, Big Island
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays

Contract Name: Youth Service Center (Pahoa)
Contract Number: DHS-07-OYS/BESSD-4155 SA3
Contract Period: 07/01/09 - 06/30/10
Provider: Salvation Army – Pahoa
Population Served: TANF, TAONF and other low-income
Service Area: Pahoa
Type of Procurement: Competitive POS
Federal Funds: \$110,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Home Based Parenting Program
Contract Number: DHS-08-BESSD-5128 SA1
Contract Period: 07/01/09 – 06/30/10
Provider: Salvation Army Family Treatment
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$132,000
State Funds: \$0
Program Description: To provide home based parenting and family counseling for graduates of substance abuse treatment and their families.

Contract Name: Fatherhood Services
Contract Number: DHS-08-BESSD-5132 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Salvation Army Family Services
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$132,000
State Funds: \$0
Program Description: To conduct Fatherhood Services for fathers of children whose mothers are undergoing substance abuse treatment with the Provider and other TANF eligible fathers.

Contract Name: Marriage and Couples Counseling
Contract Number: DHS-08-BESSD-5133 SA1
Contract Period: 07/01/09 – 06/30/10
Provider: Salvation Army Family Treatment
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$132,000
State Funds: \$0
Program Description: To provide marriage and couples counseling for women in substance abuse treatment and their partners.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: State Foundation on Culture and the Arts (SFCA)
Contract Number: DHS-07-BESSD-4072 SA4
Contract Period: 07/01/09 - 06/30/10
Provider: Various (contracted with SFCA directly)
Population Served: TANF, TAONF and low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$550,000
State Funds: \$ 0
Program Description: To provide programs and activities to benefit the youth of Hawaii to ensure that they have the means to pursue positive and productive activities through their formative years. These programs are intended to increase or improve the prevention and reduction of out-of-wedlock pregnancies by “leveling the playing field” for youngsters from disadvantaged circumstances so that such youngsters may avail themselves of the proven ability of the arts to promote life kills and prevent bad decision-making.

Contract Name: State Foundation on Culture and the Arts (SFCA)
Contract Number: DHS-08-BESSD-5107 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Various (contracted with SFCA directly)
Population Served: TANF, TAONF and low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$88,000
State Funds: \$ 0
Program Description: To provide programs and activities to benefit the youth of Hawaii to ensure that they have the means to pursue positive and productive activities through their formative years. These programs are intended to increase or improve the prevention and reduction of out-of-wedlock pregnancies by “leveling the playing field” for youngsters from disadvantaged circumstances so that such youngsters may avail themselves of the proven ability of the arts to promote life kills and prevent bad decision-making.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Family Mediation Services
Contract Number: DHS-08-BESSD-5134 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Sounding Joy Music Therapy
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To promote a healthy family bond and communication through music psychotherapy as family mediation services in order to encourage and maintain two-parent families.

Contract Name: Youth Empowerment Services
Contract Number: DHS-08-BESSD-5135 SA2
Contract Period: 07/01/09 – 06/30/10
Provider: Sounding Joy Music Therapy
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To provide intervention services for at-risk youth through music therapy in order to promote youth empowerment.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name: Youth Service Center (Kalihi)
Contract Number: DHS-08-BESSD-5116 SA2
Contract Period: 07/01/09 - 06/30/10
Provider: Susannah Wesley Community Center
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$163,699
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring each participants participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays. Activities include the Teen Health and Wellness Program, Creative Ceramics, Mixed Media in which the participants wrote, produced and acted in a video about the difficulties a teen parent faces.

Contract Name: Home-Based Parenting and Family Counseling
Contract Number: DHS-08-BESSD-5126
Contract Period: 07/01/09 - 06/30/10
Provider: Susannah Wesley Community Center
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$132,000
State Funds: \$0
Program Description: To provide home based parenting and family counseling in the Kalihi area.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

Contract Name:	Transition and Reintegration Services
Contract Number:	DHS-10-ETPO-162
Contract Period:	11/01/09 - 10/31/10
Provider:	Women In Need
Population Served:	TANF, TAONF and other low-income
Service Area:	Kalihi, Oahu
Type of Procurement:	Restrictive POS
Federal Funds:	\$300,000
State Funds:	\$0
Program Description:	Positive Youth Development activities for youths ages 9-17 who have mothers that are transitioning from prison, drug treatment facilities or domestic violence shelters and reintegrating into society. Services are aimed at nurturing healthy self-esteem, building self-efficacy by teaching basic life skills developing relationships with peers and strengthening the parent/child bond by providing quality communication between the parents and their children.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

ACT 162, SECTION 146, SLH 2009: UPLINK

Contract Name: UPLINK Program – Statewide
Contract Number: DHS-06-BESSD-3117 SA3
Contract Period: 10/1/09 – 9/30/10
Provider: Department of Education
Population Served: Middle School Youths Attending Designated Campus
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,640,000

Individual budgets for
FFY 09:

<u>Oahu</u>	Dole	\$200,000
	Jarrett	80,000
	Central	75,000
	Aiea	100,000
	Kawananakoa	95,000
	Waianae	84,000
	Waimanalo	60,000
	Waipahu	79,000
	Kalakaua	60,000
	King	100,000
	Nanakuli	60,000
	Highlands	100,000
	Ilima	60,000
<u>Hawaii</u>	Waiakea	65,000
	Pahoa	75,000
	Kau	100,000
	Kohala	100,000
	Hilo	140,000
	Keaau	80,000
<u>Maui</u>	Maui Waena	80,000
	Iao	85,000
<u>Molokai</u>	Molokai	145,000
<u>Kauai</u>	Chiefess Kamakahahelei	75,000
	Kapaa	140,000

State Funds: \$0

Program Description: Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after school middle school teen pregnancy prevention program.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

ACT 162, SECTION 147, SLH 2009: OYS-TYPE SERVICES

Contract Name: NON-SCHOOL HOURS ACTIVITES
Contract Number: MOA-OYS-09-31
Contract Period: Pending
Provider: Office of Youth Services
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$352,000
State Funds: \$0
Program Description: To provide after school hours program for children and youth enrolled in school.

ACT 162, SECTION 148, SLH 2009: ENHANCED HEALTHY START

Contract Name: Enhanced Healthy Start
Contract Number: DHS-10-ETPO-133
Contract Period: 07/01/09 – 06/30/10
Provider: SSD
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,816,000
State Funds: \$0
Program Description: To provide services to promote child health and development in newborns of families at risk by increasing pre-natal intakes and improving the ratio of child development and clinical specialists to the number of families served.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

ACT 162, SECTION 149, SLH 2009: CHILD WELFARE POS

Contract Name: Youth Advocacy Programs
Contract Number: DHS-05-BESSD-2235 SA5
Contract Period: 07/01/09 - 06/30/10
Provider: Social Services Division, Child Welfare Services
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$6,160,000
State Funds: \$
Program Description: Youth advocacy programs (Neighborhood Places, Family Centers, Hawaii Advocate Program, Healthy Start) used by TANF/TAONF families involved with Social Services Division (SSD) and/or Office of Youth Services (OYS).

ACT 162, Section 155, SLH 2009: HEALTHY START

Contract Name: Healthy Start
Contract Number: DHS-10-ETPO-148
Contract Period: 07/01/09 – 06/30/10
Provider: DOH
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,320,000
State Funds: \$0
Program Description: To provide services to promote child health and development in newborns of families at risk.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 02/19/10)

ADMINISTRATIVE CONTRACTS

Contract Name: GA/TANF Medical/Psychological Assessments
Contract Number: DHS-10-FAP-134
Contract Period: 09/28/09 – 06/30/10
Provider: Cyrca, Inc. dba Cyrca Insurance Management
Population Served: TANF, TAONF & GA
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: \$750,000
State Funds: \$3,000,000
Program Description: To provide medical and psychological examinations and determine whether the client is deemed disabled.

Contract Name: Social Security Advocacy Project
Contract Number: DHS-06-BESSD-3153 SA2
Contract Period: 02/14/09 – 02/13/10
Provider: Legal Aid Society of Hawaii
Population Served: TANF, TAONF, GA, ABD
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: Unlimited and applicable to TANF population
State Funds: Unlimited and applicable to TAONF, GA and ABD population
Program Description: Advocacy services for disabled individuals to assist them in accessing supplemental security income (SSI) or social security disability income (SSDI) benefits.

Contract Name: Evaluation Of An Initiative to Divert At-Risk Youth From Incarceration And Enable Them To Return Home
Contract Number: BESSD-2009-01
Contract Period: 01/01/09 – 12/31/09
Provider: University of Hawaii, Hilo
Population Served:
Service Area: Statewide
Type of Procurement: Exempt - Small Purchase
Federal Funds: \$73,409
State Funds: \$0
Program Description: Evaluation of the Ke Kama Pono Safe House Program to evaluate the effectiveness of diversion of youth from the Hawaii Youth Correctional Facility.