

**REPORT TO THE TWENTY-SIXTH HAWAII STATE
LEGISLATURE 2011**

**IN ACCORDANCE WITH THE PROVISIONS OF
ACT 162, PART 7, SECTION 158,
SESSION LAWS OF HAWAII (SLH) 2009 AND SECTION
346-51.5 HAWAII REVISED STATUTES**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment, And Support Services Division
December 2010**

**REPORT ON ACT 162, PART 7, SECTION 158, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII 2009 AND SECTION 346-51.5 HAWAII
REVISED STATUTES**

ACT 162, Part 7, Section 158, SLH 2009, requires the Department of Human Services (DHS) to prepare a report on the TANF program that includes: 1) outcomes and measures of effectiveness with regards to the TANF program; 2) work participation rates for two-parent families and all families in the TANF program; and 3) a listing of all contracts funded by the TANF program and how these contracts will help the State's TANF program fulfill Federal requirements.

Section 346-51.5, Hawaii Revised Statutes, 1) requires the Department of Human Services to submit a plan for expenditure of TANF funds to include: a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and 2) requires reports: a) about the continuing strategic planning process, with the assistance of the FAAC, regarding the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

1) Planned Expenditure of TANF Funds

Planned expenditure of TANF funds for FY 2011 is as follows:

• Administration	\$ 10,500,000
• Cash Payments to Needy Families	\$ 58,800,000
• Work Program Contracts	\$ 29,700,000
• Support Services and Contracts	\$ 14,500,000
• Positive Youth Development Contracts	\$ 11,400,000
• UPLINK	\$ 2,400,000
• After School Programs (OYS)	\$ 400,000
• Enhanced Healthy Start	\$ 3,200,000
• Child Welfare POS	\$ 6,160,000
• Child Welfare Transfer	\$ 9,890,000
• Child Care Transfer	\$ 19,800,000
• System Costs	\$ 5,000,000
• Administration of Non-IVE Costs	\$ 5,400,000
• Non-IVE Emergency Assistance	\$ 900,000
	<hr/>
	\$178,050,000

Following the TANF Five-Year Strategic Plan, DHS uses its TANF annual block grant to both provide TANF benefits for needy families and to fund poverty prevention contracts with a wide variety of community-based social service agencies statewide.

To determine the effectiveness of these initiatives, DHS commissioned a study by The Lewin Group, a nationally respected human services consulting firm. These experts determined that our TANF-funded anti-poverty community-based programs use research-based approaches proven to reduce teen pregnancies, improve school performance and completion rates, discourage drug and alcohol abuse, build character, develop life skills and promote work preparedness. A copy of the analysis is available online at www.hawaii.gov/dhs/main/reports.

The following are some of the welfare-to-work initiatives implemented by the Department:

SEE Hawai`i Work (Supporting Employment Empowerment)

SEE Hawai`i Work (Supporting Employment Empowerment) gives generous wage subsidies to a wide variety of companies to hire welfare clients and train them on the job, where they learn valuable work skills. Most of the SEE clients are eventually hired by the companies that trained them or obtain employment with other businesses. Prior to SEE, most of these companies had not hired from the welfare rolls.

This business-friendly program is a win-win-win for welfare clients, employers and State taxpayers because SEE:

- Transforms lives by helping welfare moms and dads break multigenerational cycles of poverty, find rewarding jobs in the private sector and stay engaged in gainful employment;
- Stimulates the economy by helping companies meet their labor demands with minimal cost and effort; and
- Saves taxpayer dollars by reducing our welfare rolls.

As of August 31, 2010, 2,333 welfare recipients have participated in SEE, of which 274 are currently in active SEE placements. Of the 1,122 SEE participants who have successfully completed their SEE assignments, 909 (81%) have already transitioned into unsubsidized employment – many of them for the first time in their lives – and have exited TANF.

As of August 31, 2010, 905 employers have participated in the SEE program and 491 of those employers hired welfare recipients.

Up-Front Universal Engagement (UFUE)

To divert clients away from welfare and into the workforce, DHS in 2005 launched Up-Front Universal Engagement (UFUE). This program connects people with the job market at the time they apply for government assistance. From July 1, 2009 to June 30, 2010, about 12,095 households applied for government assistance and were referred to the UFUE program.

Of these 12,025 households, 6,613 (55%) were diverted away from the TANF program and into the job market.

Reward Work

In 2006 DHS began offering new financial incentives that encourage clients to seek and maintain employment. This “Reward Work” initiative allows welfare recipients who are participating in employment activities to keep 100% of their monthly cash assistance while they work during the first two years on welfare. Previously, welfare checks were reduced when clients began working, which was a disincentive to employment. In addition, Reward Work provides two months of rent payments to help clients stabilize their housing.

Since its inception, 24,917 employed welfare, and former welfare, recipients have received work incentive subsidies and/or these Reward Work payments along with their employment wages.

Development of Strategic Plan

Beginning in January 2006, the Department of Human Services (DHS), in partnership with Blueprint for Change, embarked on a statewide community-based process to develop a Five-Year TANF Strategic Plan to ensure that Hawaii makes the most effective use of TANF resources in meeting the four purposes of TANF and, thereby, contributing to the reduction of poverty in Hawaii. From January to August 2006, seven community-based workshops were held to assist in the development of the Plan. Specifically, workshops were held on Oahu, Maui, Kauai, and in Kona and Hilo. The objectives and activities necessary to address the commonly expressed needs from these workshops were delineated in the Plan. The draft Five-Year TANF Strategic Plan was circulated to workshop participants statewide for their review and comment.

On July 10, 2007, the Department of Human Services completed the Five-Year TANF Strategic Plan to ensure that Hawaii makes the most effective use of TANF resources in meeting the four purposes of TANF and, thereby, contributing to the reduction of family poverty in Hawaii.

On September 6, 2007, the DHS sponsored a presentation luncheon at the Honolulu Country Club to present the Five-Year TANF Strategic Plan to community organizations, which included non-profit and for-profit organizations and State and County agencies statewide, who are current partners with the Department, as well as all other organizations who have indicated interest in partnering with the Department.

The Five-Year TANF Strategic Plan can be viewed at www.hawaii.gov/dhs/main/reports.

Listing of Contracts Funded by the TANF Program to Fulfill Federal Requirements

Please see the attached listing of the TANF-funded contracts and a list of contracts detailing the providers and for which TANF purpose(s) the contract provides services.

Supplemental Funding Received

In addition to the annual TANF Block Grant funding, the American Recovery and Reconciliation Act of 2009 (ARRA) created the TANF Emergency Contingency Fund (ECF). The purpose of these funds is to reimburse states 80% of their expenditures in the following three areas: 1) increase in assistance caseloads and basic assistance expenditures (TANF Purpose 1); 2) increase in expenditures related to short-term benefits (TANF Purpose 1 or 2); or 3) increase in expenditures in subsidized employment (TANF Purpose 2). Any or all of these three areas must have increases in spending for the Federal Fiscal Year (FFY) period of 2009 and 2010 when compared to comparative spending for the base years of FFY 2007 or 2008. For increase in assistance caseloads and basic assistance expenditures, in addition to an increase in expenditure there must also be an increase in caseload to qualify for the ECF.

In order to receive the ECF, the state must apply for these funds and provide verification that expenditures in one, or all, of the three areas is in excess of what they spent in the either of the FFY base years 2007 or 2008. An application for each FFY (2009 and 2010) needs to be submitted. The state would receive 80% of the amount that is in excess of the base year expenditures. These are the only areas in which the ARRA funds are made available, therefore continued spending in these areas would trigger the ability to qualify for additional reimbursement. The state is responsible for 20% of the share of the expenditures in the areas that ECF funding is being applied for.

In all the three expenditure areas discussed above, expenditures reported must be for expenses incurred during the period of October 1, 2008 through September 30, 2010. The state could apply for continued reimbursements up until September 30, 2010, or until there is no ECF funding available from ACF, or until the total of both the ECF funding and TANF Contingency funding (non-ARRA federal funding that was created in PWORA and later extended through DRA) received by the state equals 50% of the state's annual Block Grant funding, whichever occurs first.

The TANF Contingency Fund was enacted to provide extra funding for states to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state." If the state qualifies for contingency funds for the full fiscal year, such expenditures are multiplied by the state's Medicaid match rate in order to determine the amount that the state may keep. However, if the state is an eligible state for less than the full year, the match rate is reduced by the fraction of the year that the state qualified. Thus, a state may receive up to 20% of its TANF block grant, if eligible for an entire year.

To qualify for contingency funds, states must spend non-federal funded Maintenance of Effort (MOE) state dollars at 100% of its pre-TANF AFDC level and meet one of two "needy state" triggers — either high unemployment rates or high food stamp caseloads:

- An unemployment rate for a 3-month period that is at least 6.5% and 110% of the rate for the corresponding period in either of the two preceding calendar years; or

- A Food Stamp caseload that is 10% over the FY 1994-1995 level (adjusted for the impact of the 1996 welfare bill's immigrant and Food Stamp provisions on the Food Stamp caseload).

In both FFY 2009 and 2010, Hawaii met one of the two triggers to qualify for available Contingency Funds.

The TANF Contingency and ECF funding was used to support already established programs and services such as financial assistance to eligible families, services to promote positive youth and family strengthening, and our subsidized employment program, SEE Hawaii Work. In addition to these services we were also able to fund, and have implemented, new programs such as the Summer Food Service through agreement with DOE, and the Summer Youth Employment Program through agreements with City and County of Honolulu, Department of Labor and Industrial Relations, and the Department of Defense.

In summary, Hawaii qualified for, drew down, and expended the full compliment of \$49,452,393 that was used to provide services to eligible families and participants in the areas of basic assistance, subsidized employment and work supports, positive youth and family strengthening, and non-recurring short term benefits, all uses that fulfilled a TANF Purpose.

Please refer to the attached report on the expenditure breakdown of the TANF ECF and Contingency Funds.

PLANNED HMS903 TANF CONTRACTS STATE FISCAL YEAR 2011													
EXPENDITURE CATEGORIES							CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL		
A. SUPPORT SERVICES CONTRACTS													
GH	ALOHA HOUSE - SUBSTANCE ABUSE TREATMENT FOR TAONF/TAONF (MAUI, MOLOKAI, LANAI)						DHS-07-BESSD-4006	07/01/10 - 09/30/10	\$3,960	\$1,320	\$5,280		
GH	ALOHA HOUSE - SUBSTANCE ABUSE TREATMENT FOR TAONF/TAONF (MAUI, MOLOKAI, LANAI)						DHS-07-BESSD-4006	10/01/10 - 12/31/10	\$3,960	\$1,320	\$5,280		
GH	ALU LIKE - FINANCIAL LITERACY SERVICES TO NEEDY ADULTS (OAHU)						DHS-08-BESSD-5138	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
GC	ARBOR E&T - VOCATIONAL REHABILITATION SERVICES						DHS-10-BESSD-168	07/01/10 - 06/30/11	\$900,000	\$300,000	\$1,200,000		
GH	CHILD AND FAMILY SERVICES - DOMESTIC VIOLENCE ADVOCACY SERVICES (STATEWIDE EXCEPT ON KAUAI)						DHS-08-BESSD-5048	07/01/10 - 06/30/11	\$741,048	\$0	\$741,048		
GH	HAWAII FOOD BANK - EMERGENCY FOOD SERVICES (OAHU)						DHS-08-BESSD-5150	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
KA	GOODWILL - VOCATIONAL REHABILITATION SERVICES						DHS-10-BESSD-165	07/01/10 - 06/30/11	\$1,350,000	\$450,000	\$1,800,000		
GH	HAWAII ALLIANCE FOR COMMUNITY BASED ECONOMIC DEVELOPMENT (HACBED) - EITC						DHS-10-ETPO-180	01/01/11 - 12/31/11	\$125,000	\$0	\$125,000		
GH	HELPING HANDS HAWAII - EMERGENCY RESOURCES SERVICES (OAHU)						DHS-08-BESSD-5149	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
GH	HINA MAUKA - SUBSTANCE ABUSE TREATMENT FOR OAHU AND KAUAI						DHS-07-BESSD-4005	07/01/10 - 09/30/10	\$170,280	\$56,760	\$227,040		
GH	HINA MAUKA - SUBSTANCE ABUSE TREATMENT FOR OAHU AND KAUAI						DHS-07-BESSD-4005	10/01/10 - 12/31/10	\$170,280	\$56,760	\$227,040		
GH	LASH - DOMESTIC VIOLENCE LEGAL SERVICES FOR TANF AND TAONF FAMILIES STATEWIDE						DHS-10-ETPO-190	07/01/10 - 06/30/11	\$110,000	\$0	\$110,000		
GM	LASH - LEGAL ADVOCACY, OUTREACH AND REFERRAL SERVICES FOR TANF/TAONF ELIGIBLE						DHS-08-BESSD-5122	07/01/10 - 06/30/11	\$105,600	\$26,400	\$132,000		
GH	LOKAHI TREATMENT CENTERS - SUBSTANCE ABUSE SERVICES FOR TANF AND TAONF FAMILIES (BIG ISLAND)						DHS-07-BESSD-4004	07/01/10 - 09/30/10	\$23,760	\$7,920	\$31,680		
GH	LOKAHI TREATMENT CENTERS - SUBSTANCE ABUSE SERVICES FOR TANF AND TAONF FAMILIES (BIG ISLAND)						DHS-07-BESSD-4004	10/01/10 - 12/31/10	\$23,760	\$7,920	\$31,680		
GM	PARTNERS IN DEVELOPMENT FOUNDATION - FAMILY LITERACY THRU TUTU AND ME						DHS-10-ETPO-159	10/01/10 - 09/30/11	\$1,147,520	\$286,880	\$1,434,400		
GM	PARTNERS IN DEVELOPMENT FOUNDATION - FAMILY LITERACY PROGRAM ON MAUI						DHS-08-BESSD-5111	07/01/10 - 09/30/10	\$126,308	\$0	\$126,308		
GM	PARTNERS IN DEVELOPMENT FOUNDATION - FAMILY LITERACY PROGRAM ON MAUI						DHS-11-ETPO-351	10/01/10 - 06/30/11	\$366,600	\$0	\$366,600		
GH	SSD - DOMESTIC VIOLENCE SHELTER SERVICES						DHS-10-ETPO-163	07/01/10 - 06/30/11	\$616,000	\$0	\$616,000		
GH	SSD - FAMILY STRENGTHENING SERVICES						DHS-06-BESSD-3180	07/01/10 - 06/30/11	\$440,000	\$0	\$440,000		
KA	TIFFE - PARENTING SKILLS AND RESOURCE MANAGEMENT TRAINING						DHS-09-BESSD-9009	07/01/10 - 06/30/11	\$374,000	\$66,000	\$440,000		
CD	WAIANAEO COAST COMPREHENSIVE - VOCATIONAL HEALTH CARE TRAINING (LEEWARD COAST)						DHS-08-BESSD-5147	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
GH	YWCA OF OAHU - TRANSITIONAL LIVING SERVICES AND FINANCIAL LITERACY						DHS-08-BESSD-5142	07/01/10 - 02/28/11	\$57,725	\$0	\$57,725		
GH	YWCA OF KAUAI - DOMESTIC VIOLENCE ADVOCACY SERVICES						DHS-08-BESSD-5047	07/01/10 - 06/30/11	\$44,968	\$0	\$44,968		
JT	CATHOLIC CHARITIES HAWAII - HOUSING PLACEMENT PROGRAM						HPS-08-10 SA01	07/01/10 - 06/30/11	\$984,724	\$0	\$984,724		
JT	FAMILY LIFE CENTER, INC - HOMELESS PLACEMENT PROGRAM						DHS-11-HLP-295	07/01/10 - 06/30/10	\$303,600	\$0	\$303,600		
JT	HOUSING SOLUTIONS, INCORPORATED - HOMELESS SHELTER STIPEND PROGRAM						HPS-09-41 SA01	08/01/10 - 07/31/11	\$153,498	\$0	\$153,498		
JT	INSTITUTE FOR HUMAN SERVICES, INC - HOMELESS PLACEMENT PROGRAM						HPS-08-08 SA02	07/01/10 - 06/30/11	\$440,000	\$0	\$440,000		
JT	INSTITUTE FOR HUMAN SERVICES, INC - HOMELESS SHELTER STIPEND PROGRAM						HPS-09-49 SA01	08/01/10 - 07/31/11	\$633,330	\$0	\$633,330		
JT	MAUI ECONOMIC CONCERNS OF THE COMMUNITY - HOMELESS SHELTER STIPEND PROGRAM						HPS-09-43 SA01	08/01/10 - 07/31/11	\$1,091,444	\$0	\$1,091,444		
JT	MAUI ECONOMIC OPPORTUNITY, INC - HOMELESS SHELTER STIPEND PROGRAM						DHS-11-HLP-294	07/01/10 - 06/30/11	\$175,400	\$0	\$175,400		
JT	OFFICE FOR SOCIAL MINISTRY - HOUSING PLACEMENT PROGRAM						HPS-08-06 SA02	07/01/10 - 06/30/11	\$528,000	\$0	\$528,000		
LY	ALU LIKE - SHORT-TERM NON RECURRING BENEFIT (1-YR CONTRACTS)						DHS-11-FAP-268	07/01/10 - 06/30/11	\$190,000	\$0	\$190,000		
LY	HAWAII FOODBANK INC - SHORT-TERM NON RECURRING BENEFIT (1-YR CONTRACTS)						DHS-10-FAP-312	09/01/10 - 08/31/11	\$187,926	\$0	\$187,926		
LY	HELPING HANDS HAWAII - SHORT-TERM NON RECURRING BENEFIT (1-YR CONTRACTS)						DHS-10-FAP-187	04/01/10 - 03/31/11	\$400,000	\$0	\$400,000		
LY	PACT - SHORT-TERM NON RECURRING BENEFIT (1-YR CONTRACTS)						DHS-10-FAP-194	06/01/10 - 05/31/11	\$200,000	\$0	\$200,000		
GH	LASH - DOMESTIC VIOLENCE LEGAL SERVICES FOR TANF AND TAONF FAMILIES STATEWIDE						DHS-10-ETPO-190	03/01/10 - 06/30/10	\$27,500	\$0	\$27,500		
TOTAL SUPPORT SERVICES									\$12,450,859	\$1,261,280	\$13,712,139		

PLANNED HMS903 TANF CONTRACTS STATE FISCAL YEAR 2011						
EXPENDITURE CATEGORIES	CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL	
B. WORK PROGRAM CONTRACTS						
GM	ARBOR E&T - UP-FRONT UNIVERSAL ENGAGEMENT AND SEE HAWAII WORK PROGRAM	DHS-10-ETPO-171	07/01/10 - 06/30/11	\$3,600,000	\$400,000	\$4,000,000
GH	CITY & COUNTY OF HONOLULU (WORK HAWAII) - HO'ALA PRE-EMPLOYMENT TRAINING SVCS	DHS-08-BESSD-5043	07/01/10 - 06/30/11	\$891,550	\$594,367	\$1,485,917
KA	DOD -FORWARD MARCH PROGRAM	DHS-10-ETPO-124	07/01/10 - 06/30/11	\$880,000	\$0	\$880,000
CD	DOE - ADULT BASIC EDUCATION	DHS-11-ETPO-275	07/01/10 - 06/30/11	\$113,159	\$0	\$113,159
GH	DOE - A-PLUS AFTER SCHOOL PROGRAM	DHS-08-BESSD-5026	07/01/10 - 06/30/11	\$6,383,360	\$0	\$6,383,360
KA	DLIR - CASE MGT & JOB DEVELOPMENT SERVICES FOR TANF	DHS-09-BESSD-9013	07/01/10 - 06/30/11	\$475,868	\$158,623	\$634,491
KA	DLIR - EMPLOYMENT CORE SERVICES FOR LOW INCOME POPULATIONS	DHS-06-BESSD-3058	07/01/10 - 06/30/11	\$375,000	\$125,000	\$500,000
GH	GOODWILL - TWO-PARENT AND TAONF CASE MANAGEMENT (ENCUMBERED SFY10 FEDERAL \$1,341,882 / \$276,922 (G))	DHS-10-ETPO-195	04/01/10 - 06/30/11	\$0	\$617,665	\$617,665
GC	GOODWILL - TWO-PARENT AND TAONF CASE MANAGEMENT	DHS-08-BESSD-5039	07/01/10 - 09/30/10	\$196,783	\$0	\$196,783
GC	GOODWILL - UP-FRONT UNIVERSAL ENGAGEMENT AND SEE HAWAII WORK PROGRAM	DHS-10-ETPO-170	07/01/10 - 06/30/11	\$5,400,000	\$600,000	\$6,000,000
GH	ITS - TWO-PARENT AND TAONF CASE MANAGEMENT	DHS-06-BESSD-3024	07/01/10 - 08/31/10	\$75,013	\$50,009	\$125,022
KA	KUALOA HE'EIA ECUMENICAL YOUTH PROJECT - EMPLOYMENT SKILLS	DHS-08-BESSD-5125	07/01/10 - 06/30/11	\$88,000	\$0	\$88,000
CD	PARENTS AND CHILDREN TOGETHER - BUSINESS START UP TRAINING AND SERVICES (LEEWARD OAHU)	DHS-08-BESSD-5144	07/01/10 - 02/28/11	\$88,000	\$0	\$88,000
CD	PARENTS AND CHILDREN TOGETHER - EMPLOYMENT READINESS SERVICES & FINANCIAL LITERACY TRAINING (OAHU)	DHS-08-BESSD-5145	07/01/10 - 02/28/11	\$88,000	\$0	\$88,000
CD	PARENTS AND CHILDREN TOGETHER - TWO-PARENT AND TAONF CASE MANAGEMENT (ENCUMBERED SFY10 FED \$908,117.72 / \$300,000 (G))	DHS-10-ETPO-242	04/01/10 - 06/30/11	\$0	\$305,412	\$305,412
GC	PATRIOT MANAGED CARE SOLUTIONS - FISCAL AGENT FOR SEE HAWAII WORK PROGRAM	DHS-07-BESSD-4195	07/01/10 - 06/30/11	\$395,000	\$0	\$395,000
GC	SEE HAWAII WORK PROGRAM EMPLOYER REIMBURSEMENTS	VARIOUS	07/01/10 - 06/30/11	\$5,000,000	\$0	\$5,000,000
CD	UNIVERSITY OF HAWAII (LCC) - ADULT BASIC SKILLS	DHS-11-ETPO-273	07/01/10 - 06/30/11	\$161,212	\$17,912	\$179,124
GH	UNIVERSITY OF HAWAII - BRIDGE TO HOPE CAMPUS EMPLOYMENT	DHS-06-BESSD-3059	07/01/10 - 06/30/11	\$372,163	\$0	\$372,163
GM	UNIVERSITY OF HAWAII (MCC) - MAUI DENTAL SERVICES FOR TANF/TAONF ELIGIBLES	DHS-10-ETPO-140	07/01/10 - 06/30/11	\$0	\$132,000	\$132,000
GH	UNIVERSITY OF HAWAII (KCC) - VOCATIONAL SKILLS INSTRUCTION FOR FTW PARTICIPANTS	DHS-07-BESSD-4116	07/01/10 - 06/30/11	\$15,840	\$10,560	\$26,400
GM	ARBOR E&T - UP-FRONT UNIVERSAL ENGAGEMENT	DHS-08-BESSD-5160	07/01/08 - 06/30/09	\$13,200	\$0	\$13,200
TOTAL WORK PROGRAM CONTRACTS				\$24,612,148	\$3,011,548	\$27,623,696

PLANNED HMS903 TANF CONTRACTS STATE FISCAL YEAR 2011													
EXPENDITURE CATEGORIES							CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL		
C.	POSITIVE YOUTH DEVELOPMENT & FAMILY STRENGTHENING SERVICES												
KA	BIG BROTHERS BIG SISTERS - COMMUNITY AND SITE BASED MONITORING						DHS-08-BESSD-5139	07/01/10 - 06/30/11	\$132,000	\$0	\$132,000		
KA	BOYS & GIRLS CLUB OF THE BIG ISLAND						DHS-11-BESSD/OYS-336	10/01/10 - 09/30/11	\$90,000	\$0	\$90,000		
KA	BOYS & GIRLS CLUB OF HAWAII - TEEN PREGNANCY PREVENTION - EWA BEACH						DHS-07-BESSD-4147	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
KA	BOYS & GIRLS CLUB OF HAWAII - TEEN PREGNANCY PREVENTION - WAIMEA, KAUAI						DHS-07-BESSD-4150	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
KA	BOYS & GIRLS CLUB OF HAWAII						DHS-11-BESSD/OYS-350	10/01/10 - 09/30/11	\$75,000	\$0	\$75,000		
KA	BABY HUI - TEEN PREGNANCY PREVENTION & FAMILY STRENGTHENING						DHS-09-BESSD-9040	11/01/10 - 10/31/11	\$35,200	\$0	\$35,200		
GM	CATHOLIC CHARITIES - ABSTINENCE EDUCATION PROGRAM FOR YOUTH CHALLENGE ACADEMY CADETS						DHS-08-BESSD-5153	07/01/10 - 02/28/11	\$58,666	\$0	\$58,666		
GH	CHILD AND FAMILY SERVICES - ENHANCE EXISTING SERVICES FOR AT RISK YOUTH IN HALE O ULU SCHOOL (EWA BEACH)						DHS-08-BESSD-5140	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
GM	THE INSTITUTE FOR HUMAN SERVICES - ECO AWARENESS AFTER SCHOOL ENRICHMENT PROGRAM						DHS-11-ETPO-246	07/01/10 - 02/28/11	\$58,666	\$0	\$58,666		
KA	DBEDT - POSITIVE YOUTH DEVELOPMENT (ROBOTICS) (PROVIDER TO CHANGE TO UNIVERSITY OF HAWAII)						DHS-07-BESSD-4212	07/01/10 - 06/30/11	\$88,000	\$0	\$88,000		
KA	DOE - TEEN PREGNANCY PREVENTION PROGRAM (PEP AND GRADS PROGRAM)						DHS-10-ETPO-145	07/01/10 - 06/30/11	\$77,783	\$0	\$77,783		
KA	DOD - ABOUT FACE PROGRAM						DHS-10-ETPO-125	07/01/10 - 06/30/11	\$3,495,615	\$0	\$3,495,615		
KA	DOD - TEEN PREGNANCY PREVENTION (HEALTHY LIFESTYLES)						DHS-050BESSD-2203	07/01/10 - 06/30/11	\$1,936,000	\$0	\$1,936,000		
GH	GIRLS SCOUTS OF HAWAII - TEEN PREGNANCY PREVENTION AND POSITIVE YOUTH PROGRAMS FOR GIRLS WITH INCARCERATED MOTHERS						DHS-08-BESSD-5131	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
GH	GIRLS SCOUTS OF HAWAII - TEEN PREGNANCY PREVENTION AND POSITIVE YOUTH PROGRAMS FOR GIRLS IN PUBLIC SCHOOL						DHS-08-BESSD-5127	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
KA	GIRL SCOUTS OF HAWAII						DHS-11-BESSD/OYS-	10/01/10 - 09/30/11	\$75,000	\$0	\$75,000		
KA	GIRL SCOUTS OF HAWAII (KAUAI)						DHS-11-BESSD/OYS-	10/01/10 - 09/30/11	\$75,000	\$0	\$75,000		
GC	GOODWILL INDUSTRIES - OLA I KA HANA EXPANSION (POSITIVE YOUTH DEVELOPMENT PROGRAM FOR AT RISK YOUTH)						DHS-08-BESSD-5152	07/01/10 - 02/28/11	\$88,000	\$0	\$88,000		
GH	HALE KIPA - HOMELESS YOUTH OUTREACH						DHS-08-BESSD-5151	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
KA	HALE KIPA - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS						DHS-07-BESSD-4148	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
KA	HALE OPIO KAUAI, INC						DHS-11-BESSD/OYS-346	10/01/10 - 09/30/11	\$75,000	\$0	\$75,000		
KA	HAWAII STATE COMMISSION ON FATHERHOOD						DHS-06-BESSD-3186	07/01/10 - 06/30/11	\$44,000	\$0	\$44,000		
KA	HUI MALAMA LEARNING CENTER - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS						DHS-07-BESSD-4151	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
KA	HUI MALAMA LEARNING CENTER						DHS-11-BESSD/OYS-338	10/01/10 - 09/30/11	\$73,000	\$0	\$73,000		
GM	KOKUA KALIHI VALLEY - KPT, KVH						DHS-08-BESSD-5141	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
KA	KOKUA KALIHI VALLEY - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CTRS (KALIHI)						DHS-08-BESSD-5115	07/01/10 - 06/30/11	\$121,000	\$0	\$121,000		
KA	KUALOA-HE'EIA ECUMENICAL YOUTH (KEY) PROJECT						DHS-11-BESSD/OYS-354	10/01/10 - 09/30/11	\$75,000	\$0	\$75,000		
KA	MAUI ECONOMIC CONCERNS OF THE COMMUNITY, INC						DHS-11-BESSD/OYS-	10/01/10 - 09/30/11	\$64,000	\$0	\$64,000		
KA	MAUI YOUTH AND FAMILY SERVICES - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS						DHS-07-BESSD/OYS-4152	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
KA	MAUI YOUTH AND FAMILY SERVICES						DHS-11-BESSD/OYS-	10/01/10 - 09/30/11	\$73,000	\$0	\$73,000		
KA	PARENTS AND CHILDREN TOGETHER - PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS (PUU WAI MOMI)						DHS-07-BESSD-4149	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
KA	PARENTS AND CHILDREN TOGETHER - PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS (KALIHI)						DHS-08-BESSD-5114	07/01/10 - 06/30/11	\$199,301	\$0	\$199,301		
CD	PARENTS AND CHILDREN TOGETHER - FAMILY CENTER CORE SERVICES (KALIHI)						DHS-08-BESSD-5143	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
CD	PARENTS AND CHILDREN TOGETHER - COMMUNITY TEEN CENTER SERVICES AT PUU WAI MOMI EXPANSION						DHS-08-BESSD-5146	07/01/10 - 02/28/11	\$58,667	\$0	\$58,667		
KA	PARENTS AND CHILDREN TOGETHER						DHS-11-BESSD/OYS-339	10/01/10 - 09/30/11	\$75,000	\$0	\$75,000		
KA	PLANNED PARENTHOOD						DHS-11-BESSD/OYS-	10/01/10 - 09/30/11	\$75,000	\$0	\$75,000		
KA	READ ALOUD AMERICA						DHS-07-BESSD-4190	07/01/10 - 09/30/10	\$270,575	\$0	\$270,575		
KA	READ ALOUD AMERICA						DHS-11-ETPO-331	10/01/10 - 06/30/11	\$1,429,425	\$0	\$1,429,425		
KA	THE INSTITUTE FOR HUMAN SERVICES (CENTRAL OAHU)						DHS-11-BESSD/OYS-345	10/01/10 - 09/30/11	\$75,000	\$0	\$75,000		
KA	THE INSTITUTE FOR HUMAN SERVICES (WEST HAWAII)						DHS-11-BESSD/OYS-344	10/01/10 - 09/30/11	\$90,000	\$0	\$90,000		
KA	(THE) SALVATION ARMY - TEEN PREGNANCY PREVENTION (HILO)						DHS-07-BESSD/OYS-4153	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
KA	(THE) SALVATION ARMY - TEEN PREGNANCY PREVENTION (KEAAU)						DHS-07-BESSD/OYS-4154	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
KA	(THE) SALVATION ARMY - TEEN PREGNANCY PREVENTION (PAHOA)						DHS-07-BESSD-4155	07/01/10 - 09/30/10	\$27,500	\$0	\$27,500		
GH	SALVATION ARMY FAMILY TREATMENT - HOME BASED PARENTING						DHS-08-BESSD-5128	07/01/10 - 02/28/11	\$88,000	\$0	\$88,000		
GH	SALVATION ARMY FAMILY TREATMENT - FATHERHOOD SERVICES						DHS-08-BESSD-5132	07/01/10 - 02/28/11	\$88,000	\$0	\$88,000		
GH	SALVATION ARMY FAMILY TREATMENT - MARRIAGE/COUPLES COUNSELING						DHS-08-BESSD-5133	07/01/10 - 02/28/11	\$88,000	\$0	\$88,000		

PLANNED HMS903 TANF CONTRACTS STATE FISCAL YEAR 2011													
EXPENDITURE CATEGORIES							CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL		
KA	SFCA - ARTS AND CULTURAL EDUCATION TO PREVENT OUT-OF-WEDLOCK PREGNANCIES						DHS-11-ETPO-272	07/01/10 - 06/30/11	\$550,000	\$0	\$550,000		
KA	SFCA - ARTS AND CULTURAL EDUCATION TO PREVENT OUT-OF-WEDLOCK PREGNANCIES						DHS-08-BESSD-5107	07/01/10 - 06/30/11	\$88,000	\$0	\$88,000		
GM	SOUNDING JOY MUSIC THERAPY - FAMILY MEDIATION SERVICES TO AT-RISK YOUTH (YOUTH EMPOWERMENT)						DHS-08-BESSD-5134	07/01/10 - 02/28/11	\$58,666	\$0	\$58,666		
GM	SOUNDING JOY MUSIC THERAPY - INTERVENTION SERVICES TO AT-RISK YOUTH USING MUSIC THERAPY (YOUTH EMPOWERMENT)						DHS-08-BESSD-5135	07/01/10 - 02/28/11	\$58,666	\$0	\$58,666		
KA	SUSANNAH WESLEY COMMUNITY CENTER - TEEN PREGNANCY PREVENTION (KALIHI)						DHS-08-BESSD-5116	07/01/10 - 06/30/11	\$163,699	\$0	\$163,699		
KA	SUSANNAH WESLEY COMMUNITY CENTER - HOME BASED PARENTING & FAMILY COUNSELING (KALIHI)						DHS-08-BESSD-5126	07/01/10 - 06/30/11	\$132,000	\$0	\$132,000		
KA	THE INSTITUTE OF FAMILY ENRICHMENT						DHS-11-BESSD/OYS-	10/01/10 - 09/31/11	\$75,000	\$0	\$75,000		
KA	THE INSTITUTE OF FAMILY ENRICHMENT						DHS-11-BESSD/OYS-	10/01/10 - 09/31/11	\$90,000	\$0	\$90,000		
GM	WOMEN IN NEED						DHS-10-ETPO-162	11/01/10 - 10/30/11	\$300,000	\$0	\$300,000		
GH	HALE KIPA - HOMELESS YOUTH OUTREACH						DHS-08-BESSD-5151	07/01/08 - 06/30/09	\$1,588	\$0	\$1,588		
TOTAL TEEN PREGNANCY PREVENTION								\$11,464,019	\$0	\$11,464,019			

PLANNED HMS903 TANF CONTRACTS STATE FISCAL YEAR 2011						
EXPENDITURE CATEGORIES	CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL	
D. PLANNED RFP AND PROCUREMENTS IN SFY11						
GH SUBSTANCE ABUSE SERVICES RFP (PURPOSE 2)			\$594,000	\$198,000	\$792,000	
CD TPMS MAINTENANCE (DESIGN) (ADMIN/SYSTEM)			\$275,000	\$0	\$275,000	
MOE OUTREACH EFFORT			\$3,000,000	\$0	\$3,000,000	
TOTAL PLANNED RFP AND PROCUREMENTS			\$3,869,000	\$198,000	\$4,067,000	
E. ACT 162, SECTION 146, SLH 2009, UPLINK						
GC DOE - UPLINK	DHS-10-ETPO-156	10/01/10 - 09/30/11	\$2,400,000	\$0	\$2,400,000	
F. ACT 162, SECTION 147, SLH 2009, OYS						
KA OYS - YOUTH SERVICES	MOA-OYS-09-31	06/30/11 - 06/29/12	\$352,000	\$0	\$352,000	
G. ACT 162, SECTION 148, SLH 2009, ENHANCED HEALTHY START						
GM SSD - ENHANCED HEALTHY START	DHS-10-ETPO-133	07/01/10 - 06/30/11	\$2,816,000	\$0	\$2,816,000	
H. ACT 162, SECTION 149, SLH 2009, CHILD WELFARE POS						
KA SSD - POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING	DHS-05-BESSD-2235	07/01/10 - 06/30/11	\$6,160,000	\$0	\$6,160,000	
K. MISC. ADMIN CONTRACT						
SA CYRCA INC - GA/TANF MEDICAL / PSYCHOLOGICAL ASSESSMENTS	DHS-10-FAP-134	07/01/10 - 06/30/11	\$1,000,000	\$4,000,000	\$5,000,000	
LY LASH - SOCIAL SECURITY ADVOCACY PROJECT	DHS-06-BESSD-3153	02/14/11 - 02/13/12	\$0	\$0	\$0	
CD THE CATALYST GROUP - PROGRAM EVALUATION OF KE KAMA PONO SAFE HOUSE	DHS-10-ETPO-186	1/10/10 - 12/31/10	\$73,000	\$0	\$73,000	
CD THE CATALYST GROUP - PROGRAM EVALUATION OF KE KAMA PONO SAFE HOUSE (SUPPLEMENTAL AGREEMENT)	DHS-10-ETPO-186	1/10/11 - 12/31/11	\$73,000	\$0	\$73,000	
Note:						
1. Items highlighted in green are obligations for SFY11 only, will not continue to SFY12						
2. Planned RFP and Procurements are those that will be completed within the SFY11 period and continue to SFY12						
TOTAL			\$65,270,026	\$4,470,828	\$69,740,854	

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: To reduce dependency on public benefits by promoting job preparation, work, and marriage

A. SUPPORT SERVICES

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4006
Contract Period: 07/01/10 – 12/31/10
Provider: Aloha House
Population Served: TANF
Service Area: Maui, Molokai, and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$7,920
State Funds: \$2,640
Program Description: To provide adult substance abuse case management and treatment services for its TANF recipients to address issues with substance abuse while receiving services to attain self-sufficiency.

Contract Name: Financial Literacy Program
Contract Number: DHS-08-BESSD-5138
Contract Period: 07/01/10 – 02/28/11
Provider: Alu Like
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$58,667
State Funds: \$0
Program Description: To provide financial literacy services to needy adults for TANF eligible families on Oahu

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Vocational Rehabilitation Services
Contract Number: DHS-10-BESSD-168
Contract Period: 07/01/10 – 06/30/11
Provider: Arbor E&T
Population Served: TANF/TAONF, and GA
Service Area: Oahu, Kona, Maui
Type of Procurement: POS Competitive
Federal Funds: \$900,000
State Funds: \$300,000
Program Description: To provide vocational rehabilitation, training and employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist temporarily physically and mentally disabled TANF recipients, find and retain employment. To provide treatment compliance and SSI monitoring for TANF, TAONF, and GA clients.

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-08-BESSD-5048
Contract Period: 07/01/10 – 06/30/11
Provider: Child and Family Services
Population Served: TANF and TAONF
Service Area: Oahu, Hilo, Kona, Maui, Molokai and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$741,048
State Funds: \$0
Program Description: The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Emergency Food Services
Contract Number: DHS-08-BESSD-5150
Contract Period: 07/01/10 – 02/28/11
Provider: Food Bank of Hawaii
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: To assist TANF eligible households to care for their children in their own homes by purchasing and distributing food to eligible needy families.

Contract Name: Vocational Rehabilitation Services
Contract Number: DHS-10-BESSD-165
Contract Period: 07/01/10 – 06/30/11
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: TANF/TAONF and GA
Service Area: Oahu, Hilo, Kauai
Type of Procurement: POS Competitive
Federal Funds: \$1,350,000
State Funds: \$450,000
Program Description: To provide vocational rehabilitation, training and employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist temporarily physically and mentally disabled TANF recipients, find and retain employment. To provide treatment compliance and SSI monitoring for TANF, TAONF, and GA clients.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Tax Preparation Services to Claim the EITC
Contract Number: DHS-10-ETPO-180
Contract Period: 01/01/11 – 12/31/11
Provider: Hawaii Alliance for Community Based Economic Development
Population Served: TANF
Service Area: Statewide, except Kauai
Type of Procurement: Restrictive
Federal Funds: \$125,000
State Funds: \$0
Program Description: To provide tax preparation services to TANF eligible families on Oahu, Hawaii, Maui and Molokai to assist them with claiming the earned income tax credit.

Contract Name: Emergency Resource Services
Contract Number: DHS-08-BESSD-5149
Contract Period: 07/01/10 – 02/28/11
Provider: Helping Hands Hawaii
Population Served: TANF
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: To assist TANF eligible households out of poverty through donations of food, clothing, household items, or school supplies. They will also provide emergency cash assistance on a limited basis for families at risk of becoming homeless through direct reimbursement to vendors or direct purchase of urgently needed items.

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4005
Contract Period: 07/01/10 – 12/31/10
Provider: Hina Mauka
Population Served: TANF
Service Area: Oahu and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$340,560
State Funds: \$113,520
Program Description: To provide adult substance abuse case management and treatment services for its TANF recipients to address issues with substance abuse while receiving services to attain self-sufficiency.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Domestic Violence Legal Services for TANF and TAONF Families
Contract Number: DHS-10-ETPO-190
Contract Period: 07/01/10 – 06/30/11
Provider: Legal Aid Society of Hawaii
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$110,000
State Funds: \$0
Program Description: To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.

Contract Name: Legal Services to Relatives of TANF/TAONF Children
Contract Number: DHS-10-BESSD-5122
Contract Period: 07/01/10 – 06/30/11
Provider: BESSD, Social Services Division/Child Welfare Services (SSD/CWS), Office of Community Services/Department of Labor & Industrial Relations (OCS/DLIR) through Legal Aid Society of Hawaii
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$105,600
State Funds: \$26,400
Program Description: To describe the duties and responsibilities of BESSD, SSD/CWS, and OCS/DLIR relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF and TAONF funds and Title XX funds.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4004
Contract Period: 07/01/10 – 12/31/10
Provider: Lokahi Treatment Centers
Population Served: TANF
Service Area: Hawaii
Type of Procurement: POS Competitive
Federal Funds: \$47,520
State Funds: \$15,840
Program Description: To provide adult substance abuse case management and treatment services for its TANF recipients to address issues with substance abuse while receiving services to attain self-sufficiency.

Contract Name: Family Literacy through the Tutu and Me Malama Mobile Program
Contract Number: DHS-10-ETPO-159
Contract Period: 10/01/10 – 09/30/11
Provider: Partners in Development Foundation
Population Served: TANF/TAONF
Service Area: Leeward, Oahu
Type of Procurement: Restrictive
Federal Funds: \$1,147,520
State Funds: \$286,880
Program Description: To provide a family literacy program for the Malama Mobile outreach project on the Leeward Coast of Oahu.

Contract Name: Family Literacy through the Tutu and Me Malama Mobile Program
Contract Number: DHS-08-BESSD-5111
Contract Period: 07/01/10 – 09/30/10
Provider: Partners in Development Foundation
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Restrictive
Federal Funds: \$126,308
State Funds: \$0
Program Description: To provide a family literacy program for the Malama Mobile outreach project on the island of Maui.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Family Literacy Program on Maui
Contract Number: DHS-11-ETPO-351
Contract Period: 10/01/10 – 06/30/11
Provider: Partners in Development Foundation
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: POS Competitive
Federal Funds: \$366,600
State Funds: \$0
Program Description: To provide a family literacy program on the island of Maui.

Contract Name: Reimbursement of Domestic Violence Shelter Services for TANF Recipients
Contract Number: DHS-10-ETPO-163
Contract Period: 07/01/10 – 06/30/11
Provider: Social Services Division (SSD)
Population Served: TANF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$616,000
State Funds: \$0
Program Description: Case management and advocacy services at domestic violence shelters to specifically address the needs of TANF recipients who are victims of domestic violence.

Contract Name: Reimbursement of Family Strengthening Services for TANF Recipients
Contract Number: DHS-06-BESSD-3180
Contract Period: 07/01/10 – 06/30/11
Provider: Social Services Division (SSD)
Population Served: TANF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$440,000
State Funds: \$0
Program Description: Case management and advocacy services to provide family strengthening services to reduce the incidence of child abuse and neglect in the community.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Parenting Skills Resource Management Training
Contract Number: DHS-09-BESSD-9009
Contract Period: 7/1/10 - 6/30/11
Provider: The Institute For Family Enrichment (TIFFE)
Population Served: TANF, TAONF and other low-income families
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$374,000
State Funds: \$66,000
Program Description: To provide Parenting Skills Resource Management Training to 2-parent families and low-income families, Statewide. The curriculum includes classes in communication, child safety and nutrition, nurturing routines, behavior management, conflict resolution and resource management. All TANF and TAONF recipients/eligible as well as CWS clients will be given priority in enrolling in these classes.

Contract Name: Vocational Training Services
Contract Number: DHS-08-BESSD-5147
Contract Period: 07/01/10 – 02/28/11
Provider: Waianae Coast Comprehensive Health Center
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$58,667
State Funds: \$ 0
Program Description: To provide a vocational educational health care training program for TANF eligible adults on the Leeward Coast to promote job preparation and employment by providing education and supportive services programs that will prepare fifty unduplicated TANF eligible adults residing on the Leeward Coast to assess and develop career options, continue their post-secondary education or obtain employment in the healthcare profession.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Transitional Living Expansion
Contract Number: DHS-08-BESSD-5142
Contract Period: 07/01/10 – 02/28/11
Provider: YWCA of Hawaii
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$57,725
State Funds: \$0
Program Description: To expand transitional living services and increase existing services for financial literacy, life skills training and community networking for TANF eligible households on Oahu in order to assist these families out of poverty.

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-08-BESSD-5047
Contract Period: 07/01/10 – 06/30/11
Provider: YWCA of Kauai
Population Served: TANF
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$44,968
State Funds: \$0
Program Description: To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: HPS-08-10
Contract Period: 07/01/10 – 06/30/11
Provider: Catholic Charities Hawaii
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$984,724
State Funds: \$0
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-11-HLP-295
Contract Period: 07/01/10 – 06/30/11
Provider: Family Life Center, Inc.
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$303,600
State Funds: \$0
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: HPS-08-08
Contract Period: 07/01/10 – 06/30/11
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$440,000
State Funds: \$0
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-11-HLP-294
Contract Period: 07/01/10 – 06/30/11
Provider: Maui Economic Opportunity, Inc.
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$175,000
State Funds: \$0
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: HPS-08-06
Contract Period: 07/01/10 – 06/30/11
Provider: Office for Social Ministry
Population Served: TANF/TAONF
Service Area: Big Island
Type of Procurement: Exempt POS
Federal Funds: \$528,000
State Funds: \$0
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Homeless Shelter Stipend Program for TANF/TAONF Families
Contract Number: HPS-09-41
Contract Period: 08/01/10 – 07/31/11
Provider: Housing Solutions, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$153,498
State Funds: \$0
Program Description: To supplement the State Homeless Stipend Fund to support the operations and services provided at emergency and transitional shelters to assist homeless families transition to stable housing.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Homeless Shelter Stipend Program for TANF/TAONF Families
Contract Number: HPS-09-49
Contract Period: 08/01/10 – 07/31/11
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$633,330
State Funds: \$0
Program Description: To supplement the State Homeless Stipend Fund to support the operations and services provided at emergency and transitional shelters to assist homeless families transition to stable housing.

Contract Name: Homeless Shelter Stipend Program for TANF/TAONF Families
Contract Number: HPS-09-43
Contract Period: 08/01/10 – 07/31/11
Provider: Maui Economic Concerns of the Community
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$1,091,444
State Funds: \$0
Program Description: To supplement the State Homeless Stipend Fund to support the operations and services provided at emergency and transitional shelters to assist homeless families transition to stable housing.

Contract Name: Short-Term Non Recurring Benefit
Contract Number: DHS-11-FAP-268
Contract Period: 07/01/10 – 06/30/11
Provider: Alu Like
Population Served: TANF
Service Area: Statewide
Type of Procurement: Exempt POS
Federal Funds: \$190,000
State Funds: \$0
Program Description: To help families unable to find jobs or with low income to weather the difficult economy. Assistance is to deal with a crisis such as threat of eviction, utility shutoff, work related expenses and other emergency expenses.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Short-Term Non Recurring Benefit
Contract Number: DHS-10-FAP-312
Contract Period: 09/01/10 – 08/31/11
Provider: Hawaii Foodbank, Inc.
Population Served: TANF
Service Area: Statewide
Type of Procurement: Exempt POS
Federal Funds: \$187,926
State Funds: \$0
Program Description: To help families unable to find jobs or with low income to weather the difficult economy. Assistance is to deal with a crisis such as threat of eviction, utility shutoff, work related expenses and other emergency expenses.

Contract Name: Short-Term Non Recurring Benefit
Contract Number: DHS-10-FAP-187
Contract Period: 04/01/10 – 03/31/11
Provider: Helping Hands Hawaii
Population Served: TANF
Service Area: Statewide
Type of Procurement: Exempt POS
Federal Funds: \$400,000
State Funds: \$0
Program Description: To help families unable to find jobs or with low income to weather the difficult economy. Assistance is to deal with a crisis such as threat of eviction, utility shutoff, work related expenses and other emergency expenses.

Contract Name: Short-Term Non Recurring Benefit
Contract Number: DHS-10-FAP-194
Contract Period: 06/01/10 – 05/31/11
Provider: Parents and Children Together
Population Served: TANF
Service Area: Statewide
Type of Procurement: Exempt POS
Federal Funds: \$200,000
State Funds: \$0
Program Description: To help families unable to find jobs or with low income to weather the difficult economy. Assistance is to deal with a crisis such as threat of eviction, utility shutoff, work related expenses and other emergency expenses.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

B. WORK PROGRAMS

Contract Name: Up-Front Universal Engagement and SEE Hawaii Work Program
Contract Number: DHS-10-ETPO-171
Contract Period: 07/01/10 – 06/30/11
Provider: Arbor E&T
Population Served: TANF/TAONF
Service Area: Oahu, Kona, Kauai
Type of Procurement: POS Competitive
Federal Funds: \$3,600,000
State Funds: \$400,000
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients to quickly become employed and progress toward self-sufficiency. To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the work programs administered by the Department.

Contract Name: Pre-Employment Training – Ho`ala
Contract Number: DHS-08-BESSD-5043
Contract Period: 07/01/10 – 06/30/11
Provider: City and County of Honolulu (Work-Hawaii)
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$891,550
State Funds: \$594,367
Program Description: To provide TANF and TAONF FTW clients on Oahu with employment readiness services through four-day workshops which cover the basics of employment search and assist in determining clients' marketable skills. Follow-up sessions are provided to assist with job search efforts.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Forward March Program
Contract Number: DHS-10-ETPO-124
Contract Period: 7/1/10 – 6/30/11
Provider: Department of Defense through Paxen Group
Population Served: TANF and TANF-eligible
Service Area: Kauai
Type of Procurement: MOA
Federal Funds: \$880,000
State Funds: \$ 0
Program Description: To provide adults with activity-oriented training on topics that directly relate to the skills required for “real world” success. The program provides training on functional life-skills, computer literacy, interpersonal relationships, critical thinking skills business skills, pre-employment and work maturity skills (including job search skills, exploring careers activities, and how to be a successful and effective employee).

Contract Name: Adult Basic Education (ABE)
Contract Number: DHS-11-ETPO-275
Contract Period: 07/01/10 – 06/30/11
Provider: Department of Education (DOE)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$113,159
State Funds: \$0
Program Description: To provide on-site instructional Adult Basic Education (ABE) to TANF/TAONF First-To-Work (FTW) participants in a classroom setting.

Contract Name: A+ After School Program
Contract Number: DHS-08-BESSD-5026
Contract Period: 07/01/10 – 06/30/11
Provider: Department of Education
Population Served: TANF/TAONF eligibles
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$6,383,360
State Funds: \$0
Program Description: Tuition for the children of low income working families enrolled in the A+ After School program operated on the DOE (but not Public Charter School) campuses Statewide.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Job Development for TANF Recipients
Contract Number: DHS-09-BESSD-9013
Contract Period: 07/01/10 – 06/30/11
Provider: Department of Labor and Industrial Relations (DLIR)
Population Served: TANF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$475,868
State Funds: \$158,623
Program Description: To deliver expert manpower service in the areas of Job Development for TANF First-to-Work (FTW) clientele.

Contract Name: Employment Core Services for Low-Income Persons
Contract Number: DHS-06-BESSD-3058
Contract Period: 07/01/10 – 06/30/11
Provider: Office of Community Services (OCS), Department of Labor and Industrial Relations (DLIR) through POS providers
Population Served: TANF-eligible
Service Area: Statewide
Type of Procurement: Exempt
Federal Funds: \$375,000
State Funds: \$125,000
Program Description: To demonstrate that specific services being provided by OCS will prepare and assist unemployed and under-employed low-income wage earners in obtaining and maintaining gainful employment through core employment services and activities.

Contract Name: Case Management for TAONF recipients
Contract Number: DHS-08-BESSD-5039 SA2
Contract Period: 07/01/10 – 09/30/10
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TAONF
Service Area: Oahu (Downtown and Aiea)
Type of Procurement: POS Competitive
Federal Funds: \$196,783
State Funds: \$0
Program Description: To provide First-to-Work (FTW) employment, training, and support services to two-parent and non-citizen households on Oahu.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Case Management for Two-Parent AND TAONF Households
Contract Number: DHS-10-ETPO-195
Contract Period: 04/01/10 – 06/30/11
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF
Service Area: Oahu, Hilo, Maui
Type of Procurement: POS Competitive
Federal Funds: \$1,341,882
State Funds: \$894,587
Program Description: To provide employment, training and support services to two-parent and non-citizen households participating with the First-To-Work (FTW) Program.

Contract Name: Up-Front Universal Engagement and SEE Hawaii Work Program
Contract Number: DHS-10-ETPO-170
Contract Period: 07/01/10 – 06/30/11
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF
Service Area: Oahu, Hilo, Maui
Type of Procurement: POS Competitive
Federal Funds: \$5,400,000
State Funds: \$600,000
Program Description: To provide intensive employment case management services to work eligible TANF/TAONF applicants and recipients to quickly become employed and progress toward self-sufficiency. To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the work programs administered by the Department.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Employment Skills Training
Contract Number: DHS-08-BESSD-5125
Contract Period: 07/01/10 – 02/28/11
Provider: Kualoa He'iea Ecumenical Youth Project
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$88,000
State Funds: \$ 0
Program Description: To end dependency of needy parents by promoting job preparation and employment by providing employment readiness training for TANF eligible adults in the Windward District.

Contract Name: Business Start Up and Training Services
Contract Number: DHS-08-BESSD-5144
Contract Period: 07/01/10 – 02/28/11
Provider: Parents and Children Together
Population Served: TANF and TAONF
Service Area: Oahu (Leeward)
Type of Procurement: POS Competitive
Federal Funds: \$88,000
State Funds: \$0
Program Description: To promote job preparation and employment by providing 20 TANF eligible adults residing in Leeward Oahu with life, financial, computer and business startup training, and individualized support needed to launch businesses.

Contract Name: Employment Readiness Services and Financial Literacy Training
Contract Number: DHS-08-BESSD-5145
Contract Period: 07/01/10 – 02/28/11
Provider: Parents and Children Together
Population Served: TANF and TAONF
Service Area: Oahu (Leeward)
Type of Procurement: POS Competitive
Federal Funds: \$88,000
State Funds: \$0
Program Description: To end dependency by promoting job preparation and employment through job readiness training and financial literacy education for TANF eligible adults in the county of Honolulu.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Case Management for Two-Parent AND TAONF Households
Contract Number: DHS-10-ETPO-242
Contract Period: 04/01/10 – 06/30/11
Provider: Parents and Children Together
Population Served: TANF/TAONF
Service Area: Oahu, Kauai, Kona
Type of Procurement: POS Competitive
Federal Funds: \$908,117
State Funds: \$605,412
Program Description: To provide employment, training and support services to two-parent and non-citizen households participating with the First-To-Work (FTW) Program.

Contract Name: Billing and Payment Services for SEE Hawaii Work Program
Contract Number: DHS-07-BESSD-4195
Contract Period: 05/01/10 – 04/30/11
Provider: Patriot Managed Care Solutions, Inc.
Population Served:
Service Area: Statewide
Type of Procurement: Competitive Sealed Bid
Federal Funds: \$395,000
State Funds: \$0
Program Description: Database management and bill payment services for the Supporting Employment Empowerment (SEE) Program.

Contract Name: SEE Hawaii Work Program Employer Reimbursements
Contract Number: (No Purchase Order Encumbrance)
Contract Period: 07/01/10 – 06/30/11
Provider: Various
Population Served:
Service Area: Statewide
Type of Procurement:
Federal Funds: \$5,000,000
State Funds: \$0
Program Description: Reimbursement payments to participating employers with the Supporting Employment Empowerment (SEE) Program.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Adult Basic Education & Vocational Skills Instruction
Contract Number: DHS-10-ETPO-273
Contract Period: 07/01/10 – 06/30/11
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$161,212
State Funds: \$17,912
Program Description: To provide adult basic education and vocational skills training to First-To-Work (FTW) participants through Leeward Community College, Office of Continuing Education and Workforce Development.

Contract Name: Bridge to Hope Campus Employment
Contract Number: DHS-06-BESSD-3059
Contract Period: 07/01/10 – 06/30/11
Provider: University of Hawaii
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: MOA
Federal Funds: \$372,163
State Funds: \$0
Program Description: To provide campus work study opportunities to TANF and TAONF recipients through its Bridge to Hope program on all UH campuses, including the community colleges, on a statewide basis.

Contract Name: Oral Health (Dental) Services
Contract Number: DHS-10-ETPO-140
Contract Period: 07/01/10 – 06/30/11
Provider: Maui Community College (MCC) and University of Hawaii (UH)
Population Served: TANF and TAONF
Service Area: Maui
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$132,000
Program Description: MCC through its student trainees at its Maui Oral Health Center provides oral health services to TANF and TAONF eligible adults on the island of Maui.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name:	Adult Vocational Skills
Contract Number:	DHS-07-BESSD-4116
Contract Period:	07/01/10 – 06/30/11
Provider:	University of Hawaii Chancellor for Community Colleges
Population Served:	TANF and TAONF
Service Area:	Oahu
Type of Procurement:	POS Non-Competitive
Federal Funds:	\$15,840
State Funds:	\$10,560
Program Description:	To provide occupational skills training to First-To-Work (FTW) participants out of Kapiolani Community College.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

TANF PURPOSES 3 and 4 CONTRACTS

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING SERVICES

Contract Name:	Community and Site-Based Monitoring
Contract Number:	DHS-08-BESSD-5139
Contract Period:	07/01/10 - 06/30/11
Provider:	Big Brothers Big Sisters
Population Served:	TANF, TAONF and other low-income
Service Area:	Kalihi and Waipahu, Oahu
Type of Procurement:	Competitive POS
Federal Funds:	\$132,000
State Funds:	\$ 0
Program Description:	To provide mentoring services for at-risk children and youth in the Kalihi and Waipahu area on Oahu.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Boys and Girls Club-Ewa Beach
Contract Number: DHS-07-OYS/BESSD-4147
Contract Period: 07/01/10 – 09/30/10
Provider: Boys and Girls Club-Ewa Beach
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$27,500
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Boys and Girls Club-Kauai
Contract Number: DHS-07-OYS/BESSD-4150
Contract Period: 07/01/10 – 09/30/10
Provider: Boys and Girls Club-Kauai
Population Served: TANF, TAONF and other low-income
Service Area: Kauai
Type of Procurement: Competitive POS
Federal Funds: \$27,500
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-350
Contract Period: 10/01/10 – 09/30/11
Provider: Boys and Girls Club of Hawaii
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$75,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-336
Contract Period: 10/01/10 – 09/30/11
Provider: Boys and Girls Club of the Big Island
Population Served: TANF, TAONF and other low-income
Service Area: Hilo
Type of Procurement: Competitive POS
Federal Funds: \$90,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Teen Pregnancy Prevention and Family Strengthening
Contract Number: DHS-09-BESSD-9040
Contract Period: 11/01/10 - 10/31/11
Provider: The Baby Hui
Population Served: TANF, TAONF and other low-income
Service Area: Oahu and Maui
Type of Procurement: Competitive POS
Federal Funds: \$35,200
State Funds: \$0
Program Description: To provide support for parents by building strong bonds between families, to encourage parents through mutual respect to raise their children with loving guidance, and to empower parents through the sharing of parenting experiences, knowledge and community resources. Through this agreement the Baby Hui shall provide a fee waiver program for 100 low-income parents or pregnant/parenting teens that include weekly support group sessions for a 10 week period, a parenting resource notebook, and quarterly parent-child interactive Play Days and Parent Workshop lectures.

Contract Name: Try Wait Abstinence Program
Contract Number: DHS-08-BESSD-5153
Contract Period: 07/01/10 – 02/28/11
Provider: Catholic Charities
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi and Waipahu, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,666
State Funds: \$0
Program Description: To provide a community based abstinence education mentoring program for Youth Challenge Academy cadets on Oahu.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Positive Youth Development Services
Contract Number: DHS-08-BESSD-5140
Contract Period: 07/01/10 – 02/28/11
Provider: Child and Family Services
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School.

Contract Name: Eco Awareness
Contract Number: DHS-11-ETPO-246
Contract Period: 07/01/10 – 02/28/11
Provider: The Institute for Human Services
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,666
State Funds: \$0
Program Description: To provide an eco-awareness after-school enrichment program through workshops at various high schools and middle schools in Honolulu.

Contract Name: Positive Youth Development (Robotics)
Contract Number: DHS-07-BESSD-4212
Contract Period: 07/01/10 - 06/30/11
Provider: University of Hawaii
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: MOA
Federal Funds: \$88,000
State Funds: \$ 0
Program Description: Positive Youth Development through project based learning featuring Robotics Teams and Competition Programs for middle school and high school students in selected DOE complexes.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Teen Pregnancy Prevention through the Peer Education Program
Contract Number: DHS-10-ETPO-145
Contract Period: 07/01/10 - 06/30/11
Provider: Department of Education
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$77,783
State Funds: \$ 0
Program Description: A school based teen pregnancy prevention program that includes training Peer Education Program (PEP) Coordinators in the Making a Difference (MAD) and Reducing the Risk (RTR) Curricula, who will then provide instruction to middle school and high school students statewide. PEP students who complete the curricula and are supervised by PEP coordinators, will provide presentations in selected portions of the MAD teen pregnancy prevention training to middle school students and RTR teen pregnancy prevention training to high school students.

Contract Name: About Face!
Contract Number: DHS-10-ETPO-125
Contract Period: 07/01/10 - 06/30/11
Provider: Department of Defense
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$3,495,615
State Funds: \$ 0
Program Description: To provide Teen Pregnancy Prevention through the About Face! Program for youth ages 11-18 years old Program curriculum and activity includes, but is not limited to, functional life skills training, academic support, work readiness and job skills training, pregnancy prevention and drug awareness.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Healthy Lifestyles in Our Community Program
Contract Number: DHS-05-BESSD-2203
Contract Period: 07/01/10 - 06/30/11
Provider: Department of Defense
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,936,000
State Funds: \$ 0
Program Description: To provide Healthy Lifestyles in Our Community Program curriculum and activities during after school hours to at risk youth, ages 5 – 18 years old and their families. Program curriculum and activity includes, but is not limited to, alcohol and drug prevention, teen pregnancy prevention and family strengthening.

Contract Name: Program for Girls with Incarcerated Mothers
Contract Number: DHS-08-BESSD- 5131
Contract Period: 07/01/10 – 02/28/11
Provider: Girl Scouts of Hawaii
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: This program works specifically with girls with incarcerated mothers with the goal of positive youth development and teen pregnancy prevention.

Contract Name: Program for Girls in Public Schools
Contract Number: DHS-08-BESSD-5127
Contract Period: 07/01/10 – 02/28/11
Provider: Girl Scouts of Hawaii
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: To provide teen pregnancy prevention and positive youth development programs for girls in the public school system.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-
Contract Period: 10/01/10 – 09/30/11
Provider: Girl Scouts of Hawaii
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$75,000
State Funds: \$ 0
Program Description: To provide teen pregnancy prevention and positive youth development programs for girls in the public school system.

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-
Contract Period: 10/01/10 – 09/30/11
Provider: Girl Scouts of Hawaii (Kauai)
Population Served: TANF, TAONF and other low-income
Service Area: Kauai
Type of Procurement: Competitive POS
Federal Funds: \$75,000
State Funds: \$ 0
Program Description: To provide teen pregnancy prevention and positive youth development programs for girls in the public school system.

Contract Name: Ola I Ka Hana Expansion
Contract Number: DHS-08-BESSD-5152
Contract Period: 07/01/10 – 02/28/11
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To enhance services currently being offered to at-risk youth through the vendor's Ola I Ka Hana program, working with at-risk youth to assist them in completing school, obtaining and maintaining employment.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Homeless Youth Outreach
Contract Number: DHS-08-BESSD-5151
Contract Period: 07/01/10 – 02/28/11
Provider: Hale Kipa
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: To provide outreach to homeless youth in the geographic areas of Waikiki, Waianae, North Shore, and Waimanalo.

Contract Name: Youth Service Centers
Contract Number: DHS-07-OYS/BESSD-4148 SA3
Contract Period: 07/01/10 – 02/28/11
Provider: Hale Kipa
Population Served: TANF, TAONF, and other low-income families
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$27,500
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Youth Service Centers
Contract Number: DHS-11-OYS/BESSD-346
Contract Period: 10/01/10 – 09/30/11
Provider: Hale Opio Kauai, Inc.
Population Served: TANF, TAONF, and other low-income families
Service Area: Kauai
Type of Procurement: Competitive POS
Federal Funds: \$75,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Hawaii State Commission on Fatherhood
Contract Number: DHS-06-BESSD-3186
Contract Period: 07/01/10 – 06/30/11
Provider: The Commission on Fatherhood
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$44,000
State Funds: \$ 0
Program Description: To promote healthy family relationships between parents and children by emphasizing the important role fathers play in the lives of their children. The Commission serves in an advisory capacity to state agencies and makes recommendations on programs, services, contracts, policies, and laws relating to children and families.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Youth Service Center
Contract Number: DHS-07-OYS/BESSD-4151
Contract Period: 07/01/10 - 09/30/10
Provider: Hui Malama Learning Center
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$27,500
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-338
Contract Period: 10/01/10 – 09/30/11
Provider: Hui Malama Learning Center
Population Served: TANF, TAONF and other low-income
Service Area: Maui
Type of Procurement: Competitive POS
Federal Funds: \$73,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Positive Youth Development Services (Kalihi)
Contract Number: DHS-08-BESSD-5141
Contract Period: 07/01/10 – 02/28/11
Provider: Kokua Kalihi Valley
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: To enhance services offered to at-risk children and needy adults in TANF eligible families by providing parenting education and counseling.

Contract Name: Youth Service Centers (Kalihi)
Contract Number: DHS-08-BESSD-5115
Contract Period: 07/01/10 - 06/30/11
Provider: Kokua Kalihi Valley
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$121,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays. Activities include the Health Empowerment Program a teen pregnancy prevention class, family strengthening activities such as UH sports events, family picnics and movie nights, as well as a Communication Skill-building component.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-354
Contract Period: 10/01/10 – 09/30/11
Provider: Kualoa He'eia Ecumenical Youth Project
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$75,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, participation in positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-
Contract Period: 10/01/10 – 09/30/11
Provider: Maui Economical Concerns of the Community, Inc.
Population Served: TANF, TAONF and other low-income
Service Area: Maui
Type of Procurement: Competitive POS
Federal Funds: \$64,000
State Funds: \$ 0
Program Description: To provide positive youth development and teen pregnancy prevention services to youth residing in Hale Makana, K Hale a Keola and Na Hale o Wainee homeless and transitional shelters.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Youth Service Centers (Maui)
Contract Number: DHS-07-OYS/BESSD-4152
Contract Period: 07/01/10 - 09/30/10
Provider: Maui Youth and Family Services
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$27,500
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-
Contract Period: 10/01/10 – 09/30/11
Provider: Maui Youth and Family Services
Population Served: TANF, TAONF and other low-income
Service Area: Maui
Type of Procurement: Competitive POS
Federal Funds: \$73,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name:	Youth Service Centers (Puuwai Momi)
Contract Number:	DHS-07-OYS/BESSD-4149
Contract Period:	07/01/10 - 09/30/10
Provider:	Parents and Children Together (PACT)-Puuwai Momi
Population Served:	TANF, TAONF and other low-income families
Service Area:	Oahu
Type of Procurement:	Competitive POS
Federal Funds:	\$27,500
State Funds:	\$ 0
Program Description:	To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name:	Youth Service Centers (Kalihi)
Contract Number:	DHS-08-BESSD-5114
Contract Period:	07/01/10 - 06/30/11
Provider:	Parents and Children Together (PACT)
Population Served:	TANF, TAONF and other low-income
Service Area:	Kalihi, Oahu
Type of Procurement:	Competitive POS
Federal Funds:	\$199,301
State Funds:	\$ 0
Program Description:	To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach which includes but is not limited to, assessing community needs and resources, making contact and engaging with at risk youth and their families and connecting them to existing resources related to teen pregnancy prevention. Case management which includes determining appropriate referrals, accepting youth in the program and recording relevant information for data collection, developing individual services plans that identify goals and objectives, and develop milestones and methods to achieve them for each youth. Furthermore assessments are made regarding the strengths, competencies, and needs of youth and their families. Positive alternative activities are also provided these activities are related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Family Core Center
Contract Number: DHS-08-BESSD-5143
Contract Period: 07/01/10 – 02/28/11
Provider: Parents and Children Together
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: To provide a family center core services that include basic support, counseling, training, life skills, and budgeting skills to TANF eligible families residing in the community of Kalihi, with an emphasis on families residing in the Kuhio Park Terrace public housing.

Contract Name: Community Teen Center Services at Pu‘u Wai Momi Expansion
Contract Number: DHS-08-BESSD-5146
Contract Period: 07/01/10 – 02/28/11
Provider: Parents and Children Together
Population Served: TANF, TAONF and other low-income
Service Area: Aiea, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,667
State Funds: \$0
Program Description: To expand Pu‘u Wai Momi youth program services that provide competent adult supervision, support positive youth development, encourage positive social interactions, and provide assistance to improve academic achievement. Program services shall include career development and planning activities, technological activities, and visual and/or performing arts.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-339
Contract Period: 10/01/10 – 09/30/11
Provider: Parents and Children Together
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$75,000
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-
Contract Period: 10/01/10 – 09/30/11
Provider: Planned Parenthood
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$75,000
State Funds: \$ 0
Program Description: To provide instruction to middle school youth and their families in age appropriate sexuality lessons which include but are not limited to Reproductive Health, Puberty, Abstinence, Birth Control Methods, Sexually Transmitted Diseases, Teen Pregnancy and HIV/AIDS.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Read Aloud America Program
Contract Number: DHS-07-BESSD-4190
Contract Period: 07/01/10 – 09/30/10
Provider: Read Aloud America
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: Restrictive
Federal Funds: \$270,575
State Funds: \$ 0
Program Description: RAP is a family-based read aloud program which will take place for one semester during after school hours. The program will consist of a faculty presentation, six early evening family sessions, and nine classroom visitations. The purpose of the program is to train parents in strategies to establish a literate environment in the home and help their children achieve academic success.

Contract Name: Read Aloud America Program
Contract Number: DHS-11-ETPO-331
Contract Period: 10/01/10 - 06/30/11
Provider: Read Aloud America
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$1,429,425
State Funds: \$ 0
Program Description: RAP is a family-based read aloud program which will take place for one semester during after school hours. The program will consist of a faculty presentation, six early evening family sessions, and nine classroom visitations. The purpose of the program is to train parents in strategies to establish a literate environment in the home and help their children achieve academic success.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Youth Service Center (Hilo)
Contract Number: DHS-07-OYS/BESSD-4153
Contract Period: 07/01/10 – 09/30/10
Provider: Salvation Army-Hilo
Population Served: TANF, TAONF and other low-income
Service Area: Hilo
Type of Procurement: Competitive POS
Federal Funds: \$27,500
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Youth Service Center (Keaau)
Contract Number: DHS-07-OYS/BESSD-4154
Contract Period: 07/01/10 – 09/30/10
Provider: Salvation Army-Keaau, Big Island
Population Served: TANF, TAONF and other low-income
Service Area: Keaau, Big Island
Type of Procurement: Competitive POS
Federal Funds: \$27,500
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Youth Service Center (Pahoa)
Contract Number: DHS-07-OYS/BESSD-4155
Contract Period: 07/01/10 – 09/30/10
Provider: Salvation Army – Pahoa
Population Served: TANF, TAONF and other low-income
Service Area: Pahoa
Type of Procurement: Competitive POS
Federal Funds: \$27,500
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Home Based Parenting Program
Contract Number: DHS-08-BESSD-5128
Contract Period: 07/01/10 – 02/28/11
Provider: Salvation Army Family Treatment Center
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To provide home based parenting and family counseling for graduates of substance abuse treatment and their families.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Fatherhood Services
Contract Number: DHS-08-BESSD-5132
Contract Period: 07/01/10 – 02/28/11
Provider: Salvation Army Family Services
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To conduct Fatherhood Services for fathers of children whose mothers are undergoing substance abuse treatment with the Provider and other TANF eligible fathers.

Contract Name: Marriage and Couples Counseling
Contract Number: DHS-08-BESSD-5133
Contract Period: 07/01/10 – 02/28/11
Provider: Salvation Army Family Treatment Center
Population Served: TANF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$88,000
State Funds: \$0
Program Description: To provide marriage and couples counseling for women in substance abuse treatment and their partners.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: State Foundation on Culture and the Arts (SFCA)
Contract Number: DHS-11-ETPO-272
Contract Period: 07/01/10 - 06/30/11
Provider: Various (contracted with SFCA directly)
Population Served: TANF, TAONF and low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$550,000
State Funds: \$ 0
Program Description: To provide programs and activities to benefit the youth of Hawaii to ensure that they have the means to pursue positive and productive activities through their formative years. These programs are intended to increase or improve the prevention and reduction of out-of-wedlock pregnancies by “leveling the playing field” for youngsters from disadvantaged circumstances so that such youngsters may avail themselves of the proven ability of the arts to promote life kills and prevent bad decision-making.

Contract Name: State Foundation on Culture and the Arts (SFCA)
Contract Number: DHS-08-BESSD-5107
Contract Period: 07/01/10 – 06/30/11
Provider: Various (contracted with SFCA directly)
Population Served: TANF, TAONF and low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$88,000
State Funds: \$ 0
Program Description: To provide programs and activities to benefit the youth of Hawaii to ensure that they have the means to pursue positive and productive activities through their formative years. These programs are intended to increase or improve the prevention and reduction of out-of-wedlock pregnancies by “leveling the playing field” for youngsters from disadvantaged circumstances so that such youngsters may avail themselves of the proven ability of the arts to promote life kills and prevent bad decision-making.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Family Mediation Services
Contract Number: DHS-08-BESSD-5134
Contract Period: 07/01/10 – 02/28/11
Provider: Sounding Joy Music Therapy
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,666
State Funds: \$0
Program Description: To promote a healthy family bond and communication through music psychotherapy as family mediation services in order to encourage and maintain two-parent families.

Contract Name: Youth Empowerment Services
Contract Number: DHS-08-BESSD-5135
Contract Period: 07/01/10 – 02/28/11
Provider: Sounding Joy Music Therapy
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$58,666
State Funds: \$0
Program Description: To provide intervention services for at-risk youth through music therapy in order to promote youth empowerment.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Youth Service Center (Kalihi)
Contract Number: DHS-08-BESSD-5116
Contract Period: 07/01/10 - 06/30/11
Provider: Susannah Wesley Community Center
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$163,699
State Funds: \$ 0
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring each participants participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays. Activities include the Teen Health and Wellness Program, Creative Ceramics, Mixed Media in which the participants wrote, produced and acted in a video about the difficulties a teen parent faces.

Contract Name: Home-Based Parenting and Family Counseling
Contract Number: DHS-08-BESSD-5126
Contract Period: 07/01/10 - 06/30/11
Provider: Susannah Wesley Community Center
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$132,000
State Funds: \$0
Program Description: To provide home based parenting and family counseling in the Kalihi area.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-
Contract Period: 10/01/10 – 09/30/11
Provider: The Institute of Family Enrichment
Population Served: TANF, TAONF and other low-income
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$75,000
State Funds: \$ 0
Program Description: To Provide positive youth development and teen pregnancy prevention services to youth in Central Oahu.

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-11-BESSD/OYS-
Contract Period: 10/01/10 – 09/30/11
Provider: The Institute of Family Enrichment
Population Served: TANF, TAONF and other low-income
Service Area: Kona
Type of Procurement: Competitive POS
Federal Funds: \$90,000
State Funds: \$ 0
Program Description: To Provide positive youth development and teen pregnancy prevention services to youth in Central Oahu.

Contract Name: Transition and Reintegration Services
Contract Number: DHS-10-ETPO-162
Contract Period: 11/01/10 - 10/31/11
Provider: Women In Need
Population Served: TANF, TAONF and other low-income
Service Area: Kalihi, Oahu
Type of Procurement: Restrictive POS
Federal Funds: \$300,000
State Funds: \$0
Program Description: Positive Youth Development activities for youths ages 9-17 who have mothers that are transitioning from prison, drug treatment facilities or domestic violence shelters and reintegrating into society. Services are aimed at nurturing healthy self-esteem, building self-efficacy by teaching basic life skills developing relationships with peers and strengthening the parent/child bond by providing quality communication between the parents and their children.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

ACT 162, SECTION 146, SLH 2009: UPLINK

Contract Name: UPLINK Program – Statewide
Contract Number: DHS-06-BESSD-3117
Contract Period: 10/1/10 – 9/30/11
Provider: Department of Education
Population Served: Middle School Youths Attending Designated Campus
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,400,000

Individual budgets FY10:	<u>Oahu</u>	Dole	\$140,000
		Jarrett	75,000
		Central	70,000
		Aiea	94,000
		Kawananakoa	70,000
		Waianae	80,000
		Waimanalo	60,000
		Waipahu	70,000
		Kalakaua	91,000
		King	74,000
		Nanakuli	94,000
		Highlands	72,000
		Ilima	92,000
		Ewa Makai	60,000
	<u>Hawaii</u>	Waiakea	60,000
		Pahoa	75,000
		Kau	80,000
		Kealakehe	75,000
		Kohala	72,000
		Hilo	115,000
		Keaau	70,000
		Honokaa	60,000
	<u>Maui</u>	Maui Waena	66,000
		Iao	80,000
	<u>Molokai</u>	Molokai	125,000
	<u>Kauai</u>	Chiefess Kamakahelei	70,000
		Kapaa	110,000

State Funds: \$0
Program Description: Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after school middle school teen pregnancy prevention program.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

ACT 162, SECTION 147, SLH 2009: OYS-TYPE SERVICES

Contract Name: NON-SCHOOL HOURS ACTIVITES
Contract Number: MOA-OYS-09-31
Contract Period: 06/30/10 – 06/29/11
Provider: Office of Youth Services
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$352,000
State Funds: \$0
Program Description: To provide after school hours program for children and youth enrolled in school.

ACT 162, SECTION 148, SLH 2009: ENHANCED HEALTHY START

Contract Name: Enhanced Healthy Start
Contract Number: DHS-10-ETPO-133
Contract Period: 07/01/10 – 06/30/11
Provider: SSD
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,816,000
State Funds: \$0
Program Description: To provide services to promote child health and development in newborns of families at risk by increasing pre-natal intakes and improving the ratio of child development and clinical specialists to the number of families served.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

ACT 162, SECTION 149, SLH 2009: CHILD WELFARE POS

Contract Name: Youth Advocacy Programs
Contract Number: DHS-05-BESSD-2235
Contract Period: 07/01/10 - 06/30/11
Provider: Social Services Division, Child Welfare Services
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$6,160,000
State Funds: \$0
Program Description: Youth advocacy programs (Neighborhood Places, Family Centers, Hawaii Advocate Program, Healthy Start) used by TANF/TAONF families involved with Social Services Division (SSD) and/or Office of Youth Services (OYS).

ADMINISTRATIVE CONTRACTS

Contract Name: GA/TANF Medical/Psychological Assessments
Contract Number: DHS-10-FAP-134
Contract Period: 07/01/10 – 06/30/11
Provider: Cyrca, Inc. dba Cyrca Insurance Management
Population Served: TANF, TAONF & GA
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: \$1,000,000
State Funds: \$4,000,000 (thru HMS 204 and 211)
Program Description: To provide medical and psychological examinations and determine whether the client is deemed disabled.

EMPLOYMENT AND TRAINING PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/16/10)

Contract Name: Social Security Advocacy Project
Contract Number: DHS-06-BESSD-3153
Contract Period: 02/14/10 – 02/13/11
Provider: Legal Aid Society of Hawaii
Population Served: TANF, TAONF, GA, ABD
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: Unlimited and applicable to TANF population
State Funds: Unlimited and applicable to TAONF, GA and ABD population
Program Description: Advocacy services for disabled individuals to assist them in accessing supplemental security income (SSI) or social security disability income (SSDI) benefits.

Contract Name: Evaluation Of An Initiative to Divert At-Risk Youth From Incarceration And Enable Them To Return Home
Contract Number: DHS-10-ETPO-186
Contract Period: 01/01/10 – 12/31/10
Provider: University of Hawaii, Hilo
Population Served:
Service Area: Statewide
Type of Procurement: Restrictive
Federal Funds: \$73,000
State Funds: \$0
Program Description: Evaluation of the Ke Kama Pono Safe House Program to evaluate the effectiveness of diversion of youth from the Hawaii Youth Correctional Facility.

Contract Name: Evaluation Of An Initiative to Divert At-Risk Youth From Incarceration And Enable Them To Return Home
Contract Number: DHS-10-ETPO-186
Contract Period: 01/01/11 – 12/31/12
Provider: University of Hawaii, Hilo
Population Served:
Service Area: Statewide
Type of Procurement: Restrictive
Federal Funds: \$73,000
State Funds: \$0
Program Description: Evaluation of the Ke Kama Pono Safe House Program to evaluate the effectiveness of diversion of youth from the Hawaii Youth Correctional Facility.

**TANF DRA AND ARRA INFORMATION
AS OF SEPTEMBER 30, 2010**

	FFY 2009 CONTINGENCY	FFY 2009 ARRA ECF	FFY 2010 CONTINGENCY	FFY 2010 ARRA ECF
I. TOTAL GRANT AWARD	11,538,892	10,076,235	10,655,289	17,181,977
II. EXPENDITURES				
A. BASIC ASSISTANCE	2,374,908	0	9,236,440	7,295,201
B. GRANT PLUS	90,228	0	0	0
C. SEE HAWAII WORK PROGRAM PAYMENTS	0	5,934,305	0	1,289,272
D. C&C - SUMMER YOUTH EMPLOYMENT PGM	0	0	0	927,357
E. DLIR - SUMMER YOUTH EMPLOYMENT PGM	0	2,394,882	0	752,227
F. DOD - SUMMER YOUTH EMPLOYMENT PGM	0	0	0	6,500,000
G. EDUCATION AND TRAINING	37,467	0	0	0
H. SUPPORT SERVICES CONTRACTS (INCL. HPHA CC)	1,959,267	1,747,048	0	
I. WORK PROGRAM CONTRACTS	2,456,859	0	1,418,849	0
J. TRANSPORTATION	379,546	0	0	0
K. NON-RECURRENT SHORT TERM BENEFITS (INCL. SUPPORT SERVICES PAYMENTS, REWARD WORK, SUMMER FOOD PROGRAM)	790,034	0	0	417,920
L. POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING	3,450,583	0	0	0
III. TOTAL EXPENDITURES	11,538,892	10,076,235	10,655,289	17,181,977
IV. BALANCE OF GRANT REMAINING	0	0	0	0
TOTAL AMOUNT OF GRANT RECEIVED FROM ACF (DRA + ARRA)	49,452,393			