

**REPORT TO THE TWENTY-SIXTH HAWAII STATE
LEGISLATURE 2011**

**IN ACCORDANCE WITH THE PROVISIONS OF
ACT 162, PART 7, SECTION 159,
SESSION LAWS OF HAWAII (SLH) 2009**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment, And Support Services Division
December 2010**

**REPORT ON ACT 162, PART 7, SECTION 159, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII 2009**

ACT 162, PART 7, SECTION 159, SLH 2009, requires the Department of Human Services (DHS) report on the TANF program to include by program I.D.: 1) amounts and descriptions of use of all TANF funds budgeted for the current fiscal year and the subsequent fiscal year; and 2) the amounts and descriptions of use of all general funds that may be used to meet MOE requirements for TANF funds budgeted for the current fiscal year and the subsequent fiscal year.

Please refer to the attached report.

	TANF SFY11	TANF MOE SFY11	TANF SFY12	TANF MOE SFY12
HMS 211 (TANF Cash Support for Families - Self-Sufficiency)	\$58,800,000	\$17,817,692	\$58,800,000	\$17,817,692
HMS 236 (Case Mgt for Self-Sufficiency) (Personnel costs)	\$7,348,573	\$4,956,926	\$7,348,573	\$4,956,926
HMS 236 (Case Mgt for Self-Sufficiency) (Operational Costs)	\$3,505,053	\$1,549,436	\$3,505,053	\$1,549,436
HMS 301 (Child Protective Services)	\$9,890,000		\$9,890,000	
HMS 305 (Cash Support for Child Care)	\$19,800,000	\$13,996,010	\$19,800,000	\$13,996,010
HMS 903 (General Support for Self-Sufficiency Svcs) (Personnel Costs)	\$3,458,933	\$1,748,900	\$3,458,933	\$1,748,900
HMS 903 (General Support for Self-Sufficiency Svcs) (Operational Costs)	\$5,411,725	\$1,485,014	\$5,411,725	\$1,485,014
* HMS 903 (General Support for Self-Sufficiency Svcs) (TANF Proviso Amounts Not Reflected In Line Item Budget Act)	\$69,575,854	\$8,859,320	\$67,863,647	\$8,859,320
HMS 904 (General Administration (DHS)) (Personnel Costs)	\$235,550	\$256,998	\$235,550	\$256,998
HMS 904 (General Administration (DHS)) (Operational Costs)	\$28,541	\$31,468	\$28,541	\$31,468
Total	\$178,054,229	\$50,701,764	\$176,342,022	\$50,701,764