The County of Maui's Water Reuse Program: An Overview

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DLNR

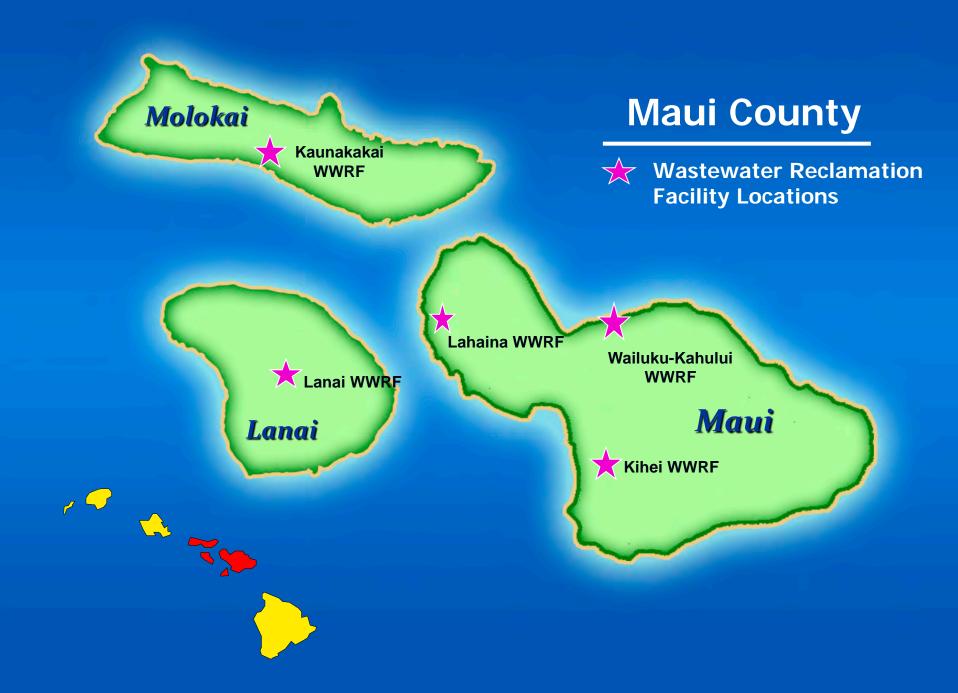
Commission on Water Resources Management January 23, 2013

Presentation Outline

- **■** Background Information
- **■** Program Development
- Program Results
- Planned Improvements
- Lessons Learned



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Driving Factors

- Wastewater Effluent Disposal Concerns
- Lack of Available Fresh Water





Wastewater Effluent Disposal





Lack of Available Fresh Water





Iao Aquifer





- Supplies potable water to Central & South Maui
- Sustainable Yield: 18 mgd
- Daily use at times exceeded 20 mgd
- Trends indicate declining well head levels and increased salinity levels
- Designated by CWRM

Programent In 1000 ent



Key Components of Maui County's Water Reuse Program

- 1991-2: Feasibility Studies Conducted
- 1993: Water Recycling Program Coordinator Position Created
- 1993: Proactive Public Education Program Initiated
- 1995-6: Lahaina & Kihei WWRF's Upgraded to R-1 Recycled Water Capability
- 1995: Mandatory Recycled Water Use Ordinance Passed (MCC 20.30.050)

Key Components of Maui County's Water Reuse Program

- 1996: Rules for Recycled Water Service Established
- 1997: Community Based Rate Structure Established
- 1997 2006: Recycled Water Distribution Systems Constructed
- 2009 2010: Mayor's "Wastewater Community Working Group" Convened
- 2009 2011: Recycled Water Verification Studies Completed

Current Uses of Recycled Water in Maui County

- Landscape Irrigation
 - **■** Golf Courses
 - Schools
 - Parks
 - Residential Complexes
 - Multi-Family
 - Single-Family
 - Shopping Center
 - Road Shoulders & Medians
- Industrial Uses

- Agricultural Irrigation
 - Seed Corn
- Dust Control
- Composting
- Toilet/Urinal Flushing
- **■** Fire Control
- Wildlife Habitat
- Drinking Water for Cattle

County of Maui Recycled Water Rates & Fees

Rates

- Major Agriculture: \$0.15 per 1000 gallons
- Agriculture (incl. golf courses): \$0.33 per 1000 gallons
- All Others: \$1.28 per 1000 gallons
- Avoided Cost: Match rate of available non-potable water source
- Full Cost Recovery: \$2.42 per 1000 gallons
- Philosophy: Sewer User Fees Subsidize Water Reuse Program
- Connection Fees
- Meter Fees

County of Maui FY 2012 Reuse Volumes

- 1.29 Billion Gallons Reused (31% of Recycled Water Produced)
- 588 Million Gallons of Potable Water Saved

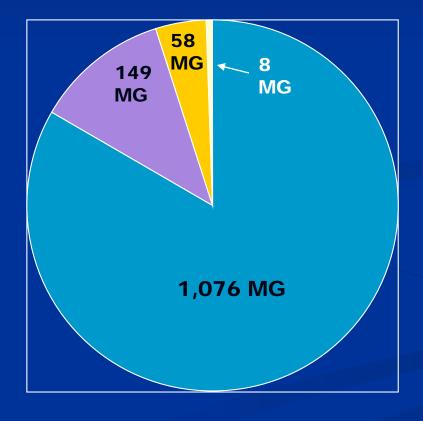


32.7 Days of Typical Daily Use for Maui's Iao Aquifer

FY2012 Reuse Category Breakdown









- **■** Industrial Use
- Agricutural Irrigation
- Construction Use

Water Reuse from County of Maui Wastewater Reclamation Facilities (mgd) FY 2012

Facility	Design Flow	Avg. Flow	Avg. Reuse	Peak Reuse	Avg. % Reuse
	(mgd)	(mgd)	(mgd)	(mgd)	
Kihei (R-1)	8.0	3.34	1.65	1.95	49.5
Lahaina (R-1)	9.0	3.82	1.41	1.80	36.9
Wai-Kah (R-2)	7.9	3.85	0.16	0.17	4.3
Molokai (R-2)	0.3	0.16	0.08	0.01	4.9
Lanai (R-1)	0.5	0.30	0.30	0.35	100.0
TOTALS	25.7	11.47	3.53	4.28	30.8

Where does it go? (11.47 mgd average for 2012)

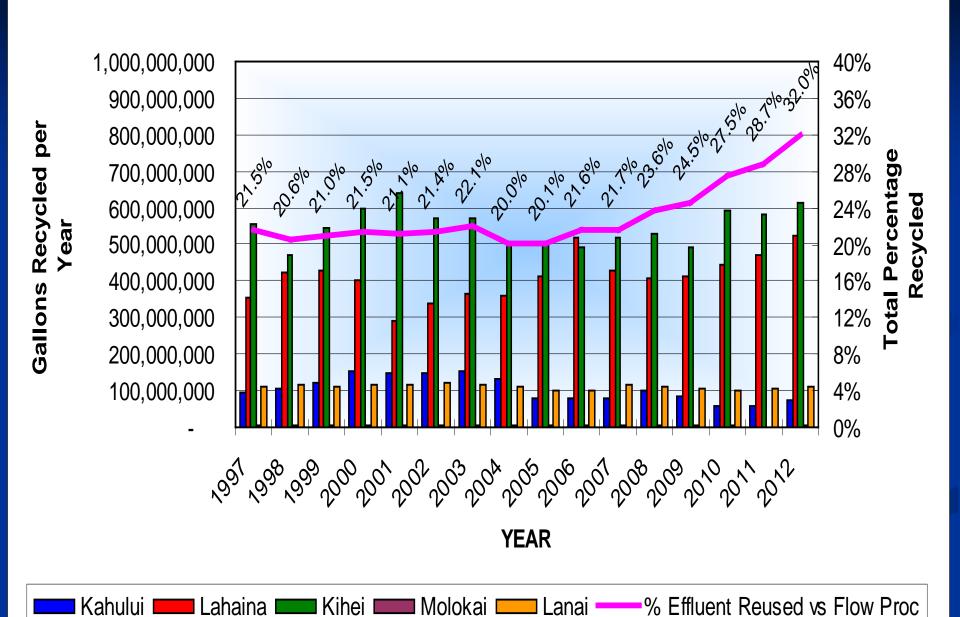


Disposal via injection wells (69% or 7.9 mgd)



Water Reuse (31% or 3.5 mgd)

COUNTY OF MAUIRECYCLED WATER PROGRESS



Distribution Systems Systems

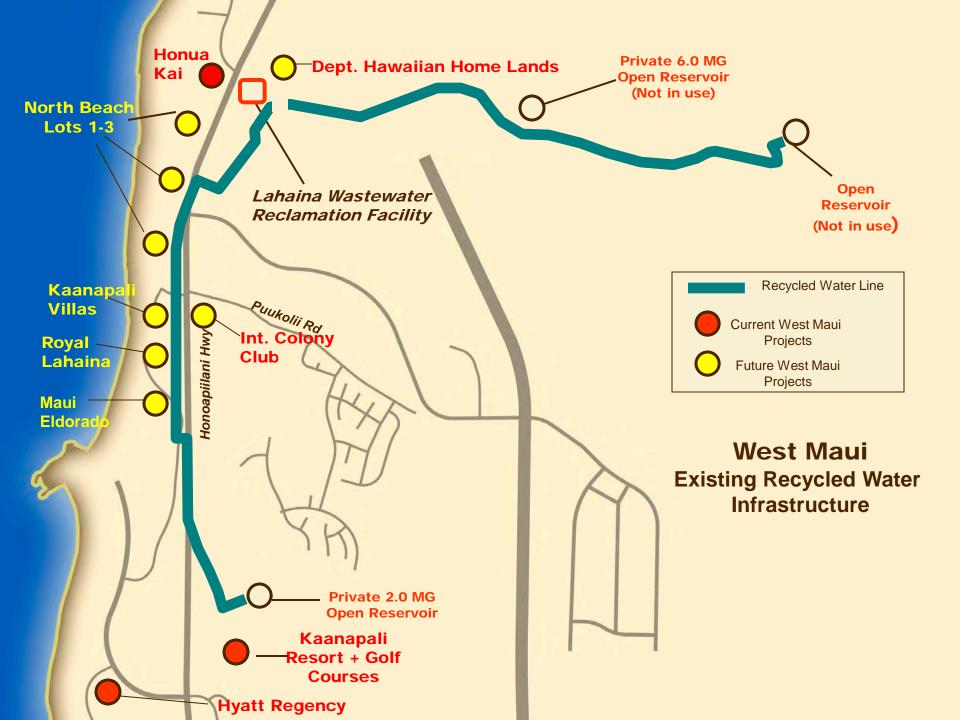
Water Reuse in West Maui





Maui County's largest recycled water customer. Up to 1.2 mgd of R-1 water used for landscape irrigation of golf courses, common areas and roadside medians.





Water Reuse in South Maui







Hokulani Golf Villas



Maui Research & Technology Park



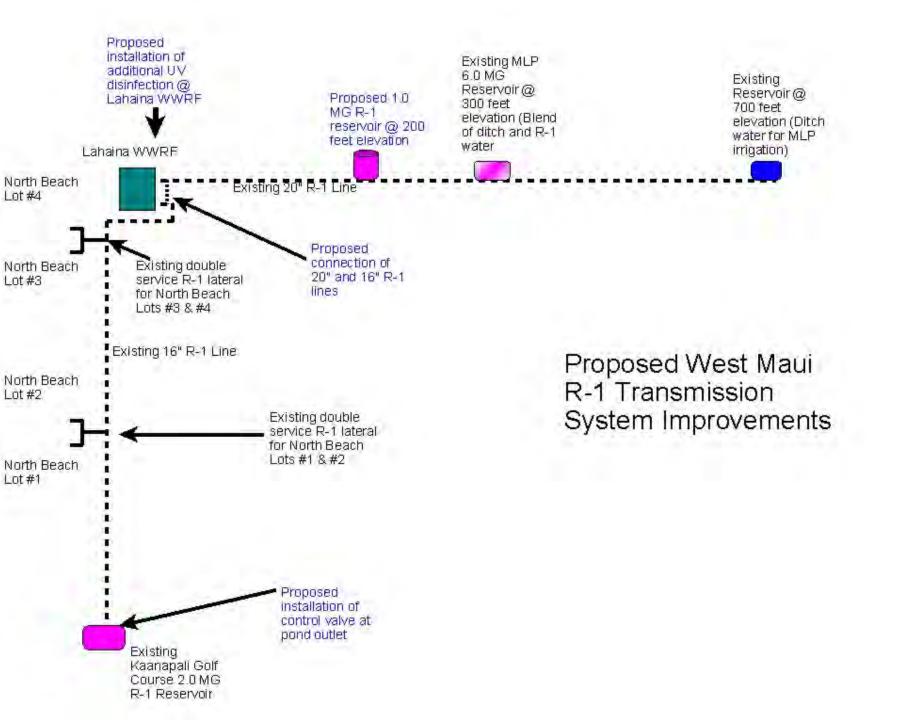


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West Maui R-1 System Planned Improvements

- Effluent Filtration Upgrade
- Additional UV Disinfection Capacity (9.0 mgd) at Lahaina WWRF
- Distribution System Improvements
 - Elevated Storage (1 MG tank), pump station, pressure sustaining valve, R-1 laterals
 - Land (DHHL)
- Distribution Pipe Lines (Pending Funding)
 - Kaanapali Resort
 - Honokowai
- In-Plant Storage



West Maui R-1 Water System Planned Improvements

- Effluent Filtration Upgrade
 - Retrofit Dynasand Filters with Aqua Disk Fabric Filters
 - Construction: FY 2013, Cost: \$3 million
- UV Capacity (9.0 mgd) Phase 1A
 - Design: FYs 2011-12, Cost: \$568,622
 - Construction: FY 2013, Cost: \$5.9 million
- Distribution System Improvements (tank, pumps etc.) Phase 1B
 - Design: FYs 2012-2013, Cost: \$242,378
 - Construction: FY 2014, Cost: \$3.18 million (est.)
- Distribution System Expansion (Kaanapali Resort, In-plant storage)-Phase 2
 - Design FY 2014
 - Construction FY 2016
- Funding Sources
 - West Maui Developers Fair Share Contributions
 - County of Maui DEM SRF or Bond
 - Bureau of Reclamation, Title XVI (for Phase 2)
 - 25% of Total Project Cost

WEST MAUI POTENTIAL R-1 RECYCLED WATER EXPANSION OPTIONS lennul ushasanoH LEGEND Current Distribution Line Planned Reuse Tank Option 1 Option 3 Option 4 Option 5 Option 6 Pacific Ocean Existing WWRF Locations



South Maui Planned R-1 System Planned Improvements

- Upgrade Effluent Filtration
 - Retrofit Dynasand Filters with Aqua Disk Fabric Filters
 - Construction: FY 2013, Cost: \$3 million
- Extend 12" R-1 line to Kihei Road
 - Design: FY 2013 Construction: FY 2014
 - Landscape Irrigation at Condominiums and Waipulani Park
 - Projected Irrigation Demand: 0.25 mgd
- Extend 12" R-1 line to Proposed Site of New Kihei High School
 - Design: FY 2015 Construction: FY 2017
 - Landscape Irrigation at Kihei High School & Kamali`i Subdivision
 - Projected Irrigation Demand: Approx. 0.245 mgd
- Add Additional 1 MG R-1 Tank, Upgrade R-1 Pump Station
 - Design FY 2015 Construction: FY 2017
- Funding Sources: SRF, Cash

SOUTH MAUI POTENTIAL R-1 RECYCLED WATER EXPANSION OPTIONS





Issues Learnes

Maui's Water Reuse Experience Lessons Learned

- Maintain the Momentum
- If You Build It, They Will Come
- Share the Financial Burden
- **■** Involve the Community
- Create a Dedicated O&M Staff
- Assign a Champion
- Multiple Benefits
- **■** Elevate the Priority

