CWRM Water Audit Program Update

July 21, 2020 Honolulu, HI













Overview

- Background
- Hawaii WAVE Program
- Water Audit Results
- Summary



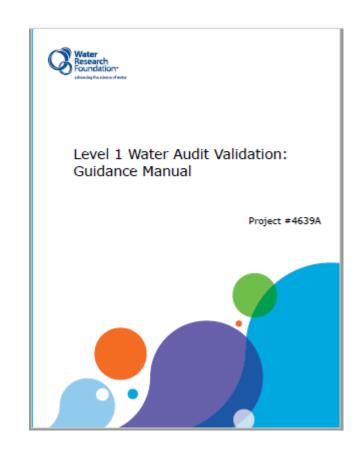
Act 169, SLH 2016, Relating to Water Audits

- Act 169 helps to implement the Commission's Water Conservation Plan (2013)
- Requires Commission to implement water audit program
- Commission will provide technical assistance & training at no cost to the utility (i.e., FREE!)
- Affects ~100 public water systems
 - 1st County-owned
 - 2nd Large capacity (serving population ≥ 1000) or within designated water management areas

Approved by the Governor ACT 169 THE SENATE S.B. NO. S.D. 2 H.D. 1 TWENTY-EIGHTH LEGISLATURE, 2016 STATE OF HAWAII A BILL FOR AN ACT RELATING TO WATER AUDITS. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII: SECTION 1. Article XI, section 7, of the Hawaii State Constitution obligates the State to protect, control, and quality of fresh water directly impact the health, welfare 10 distribute it to our various communities. Based on the department of health's database, there are a 12 little over fifty county-run public water systems statewide another fifty large capacity public water systems and public 14 water systems operating in designated ground water management 15 areas. Many of these water distribution systems, however, ma 16 be operating with inefficiencies that result in the loss of 17 water, increased energy costs, and lost revenue

Act 169, SLH 2016, Relating to Water Audits

- Phase 1 County water audits due July 1, 2018
- Phase 2 Large Capacity & WMA water audits due July 1, 2020
- Annual water audits due each July 1 thereafter
- AWWA water audits must be Level 1 Validated



Act 169, SLH 2016, Relating to Water Audits

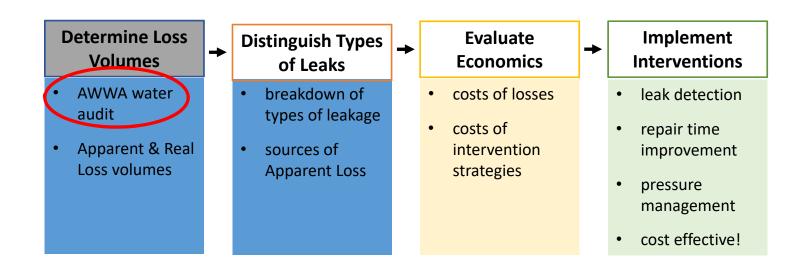
- Act 169 authorizes \$600,000 federal and \$100,000 private funding
- U.S. Environmental Protection Agency / Hawaii
 Department of Health / Hawaii Community Foundation
- Contract with Water Systems Optimization, Inc. to assist Commission







Water Loss Control Program





AWWA Water Balance

	Authorized	Billed Authorized Consumption 80	Billed Metered Consumption 75 Billed Unmetered Consumption 5	Revenue Water 80
Water Supplied	Consumption 90	Unbilled Authorized Consumption 10	Unbilled Metered Consumption 8 Unbilled Unmetered Consumption 2	
100	Water Losses	Apparent Losses 3	Unauthorized Consumption 1 Customer Metering Inaccuracies 1 Systematic Data Handling Errors	Non-Revenue Water 20
WSO			Real Losses 7	

	4.0
ATTIAT TOO MUCH Addit Collinate.	AS v5.0
Reporting Worksheet American Water Work Copyright © 2014, All Rig	
? Click to access definition Water Audit Penert for: Department of Water Supply (Central)	
Click to access definition Water Audit Report for: Department of Water Supply (Central) Click to add a comment Reporting Year: 2018 7/2017 - 6/2018	
Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the	
accuracy of the input data by grading each component (n/a or 1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades	
All volumes to be entered as: MILLION GALLONS (US) PER YEAR	<u> </u>
To select the correct data grading for each input, determine the highest grade where the utility meets or exceeds <u>all</u> criteria for that grade and all grades below Master Meter and Supply Error Adjustm	
	ents
WALER SOLVE ELED	MG/Yr
Volume from own sources: + ? 1 8579.77 MG/Yr + ? 3	MG/Yr
Water exported: 7 n/a MG/Yr 8 O	MG/Yr
Enter negative % or value for under-regis	tration
WATER SUPPLIED: 8,579.770 MG/Yr Enter positive % or value for over-registra	ation
AUTHORIZED CONSUMPTION Click here: ?	
Billed metered:	
Billed unmetered: • ? 7 0.170 MG/Yr buttons below	
Unbilled metered:	7,,,,,,,
Unbilled unmetered: 2 5 21.449 MG/Yr	MG/Yr
Use buttons to select	i
AUTHORIZED CONSUMPTION: 7,336.635 MG/Yr percentage of water supplied	
OR	
WATER LOSSES (Water Supplied - Authorized Consumption) 1,243.135 MG/Yr	
Apparent Losses Pcnt: ▼ Value:	
Unauthorized consumption: + ? 21.449 MG/Yr 0.25% • •	MG/Yr
Default option selected for unauthorized consumption - a grading of 5 is applied but not displayed	
Customer metering inaccuracies: + ? 3 466.916 MG/Yr 6.00% • 0	MG/Yr
Systematic data handling errors: 18.288 MG/Yr 0.25% © C	MG/Yr
Default option selected for Systematic data handling errors - a grading of 5 is applied but not displayed	
Instructions Reporting Worksheet Performance Indicators Comments Water Balance Dashboard Grading Matrix Service Connection	ı (±)
The state of the s	

Types of Water Loss

Apparent Losses



Real Losses







Hawaii WAVE is a Water Audit Training and Technical Assistance Program

WAVE 1: Outreach & Introductory workshops

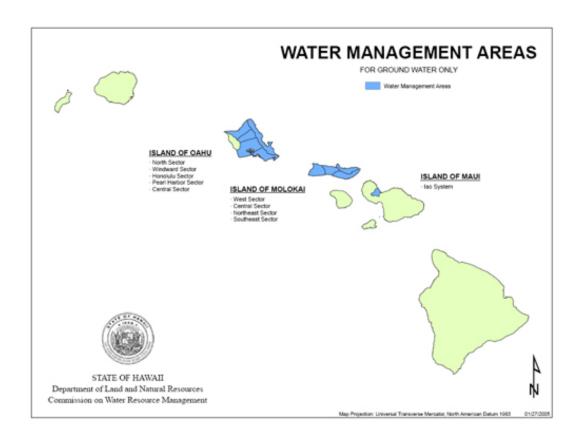
WAVE 2: Follow-up conference calls; practice audit

WAVE 3: Outreach & Intermediate workshops

WAVE 4: Follow-up conference calls; water audit validation

Phase 2 Large Capacity & WMA Public Water Systems

- 51 affected PWS in four counties
- Kauai 4
- Oahu 30
- Maui 6
- Lanai 1
- Molokai -5
- Hawaii 5



Schedule: Phase 2 Large Capacity & WMA Public Water Systems



Phase 2 Hawaii WAVE Program Activity	Q1 2018	2018	2018	2018	Q1 2019	2019	2019	2019	Q1 2020	2020
WAVE 1 Large Cap / WMA – Workshops										
WAVE 2 Large Cap / WMA – Teleconferences										
WAVE 3 Large Cap / WMA – Workshops										
WAVE 4 Large Cap / WMA – Teleconferences										

Phase 2 Large Capacity / WMA Public Water Systems

- WAVE 1: Workshops on all islands
 Feb. Apr. 2019
 - 48 PWS, 77 individuals trained
- WAVE 2: Validation follow-up calls
 Apr. Jul. 2019
 - **42** PWS practice audits, 38 followup documents completed
- WAVE 3: Workshops Feb. Mar.
 2020
- WAVE 4: Validation calls
 - 50 calls scheduled, 41 calls completed, 26 audits received



Lessons & Challenges

- Knowledgeable consultants are invaluable √
- Early outreach to industry is important communication is key for buy-in
- Support from utility upper management critical
- Practically no source meter testing / meter installation quality control √
- We're here to help: utilities are apprehensive
- Persistence would be good to have some teeth in the legislation
- Large-capacity PWS includes non-utilities: school & hospital campuses; national parks; etc. ✓
- AWWA water audit not ideally-suited for non-utility PWS ✓

Water Audit Program Participation

Phase 1 County Audits Received

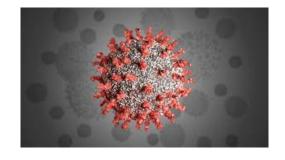
- 2017 45
- 2018 47
- 2019 15/47 (as of 7/20/20)

Phase 2 Large-Cap/WMA Audits Received

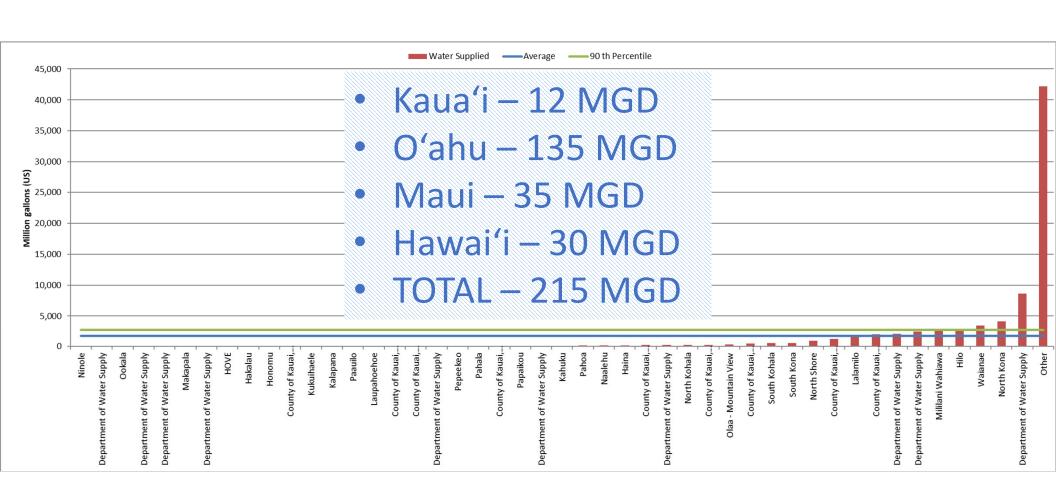
• 2019 – 26/51 (as of 7/20/20)

Corona virus causing delays in audit submission





County System 2018 Water Supplied



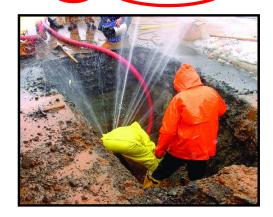
County System Results Summary

Audit Year	Number of Systems	Miles of Main	Real Losses	Apparent Losses	Cost of Real and Apparent Losses
2017	35	4107	24 MGD	7 MGD	\$17M
2018	42	4606	26 MGD	7 MGD	\$17.8M



County Real Loss Summary 2017 Audit Period

	Count of		Total Rate of Real Loss	Total Cost of Real Losses	Real Losses per Service Connection	Real Losses per Mile of Main	*Cost of Real Losses per Mile of
County	System Audits	Miles of Main	(MGD)	(\$/yr)	(gal/con/day)	(gal/mi/day)	Main (\$/mi/yr)
Kauai	6	370	1	\$347,117	61	3,148	\$938
Honolulu	4	2,015	16	\$2,352,716	97	8,077	\$1,210
Maui	9	763	3	\$1,338,185	79	3,738	\$1,751
Hawaii	16	959	4	\$1,786,451	214	4,566	\$1,863
TOTALS	35	4,107	24	\$5,824,469			



County Real Loss Summary 2018 Audit Period

					Real Losses per		
			Total Rate of	Total Cost of	Service	Real Losses per	*Cost of Real
	Count of		Real Loss	Real Losses	Connection	Mile of Main	Losses per Mile of
County	System Audits	Miles of Main	(MGD)	(\$/yr)	(gal/con/day)	(gal/mi/day)	Main (\$/mi/yr)
Kauai	6	370	1	\$376,840	52	2,972	\$1,019
Honolulu	4	2,122	17	\$2,622,334	102	8,084	\$1,280
Maui	9	766	3	\$1,352,510	82	4,226	\$1,765
Hawaii	23	1,148	5	\$2,319,570	226	4,085	\$2,021
TOTALS	42	4,406	(26	\$6,671,254			



County <u>Apparent Loss</u> Summary 2017 Audit Period

1							
							**Cost of
						Apparent Losses	Apparent Losses
		Number of	Customer	Total Rate of	Total Cost of	per Connection	per Connection
	Count of	Service	Metering	Apparent Loss	Apparent Losses	per Day	per Year
County	System Audits	Connections	Inaccuracy (%)	(MGD)	(\$/yr)	(gal/conn/day)	(\$/conn/yr)
Kauai	6	18,987	2%	0.3	\$539,910	14	\$28
Honolulu	4	166,397	2%	3.1	\$5,249,221	19	\$32
Maui	9	36,113	6%	2.2	\$3,510,310	60	\$97
Hawaii	16	20,452	5%	1.4	\$1,856,551	68	\$91
TOTALS	35			7	\$11,155,992		



County <u>Apparent Loss</u> Summary 2018 Audit Period

							**Cost of
						Apparent Losses	Apparent Losses
		Number of	Customer	Total Rate of	Total Cost of	per Connection	per Connection
	Count of	Service	Metering	Apparent Loss	Apparent Losses	per Day	per Year
County	System Audits	Connections	Inaccuracy (%)	(MGD)	(\$/yr)	(gal/conn/day)	(\$/conn/yr)
Kauai	6	21,136	2%	0.2	\$486,788	10	\$23
Honolulu	4	162,338	2%	3.0	\$5,097,165	18	\$31
Maui	9	39,574	6%	2.2	\$3,571,992	55	\$90
Hawaii	23	20,762	5%	1.4	\$1,960,800	69	\$94
TOTALS	42			(7)	\$11,116,746		



Common Opportunities for Water Loss Control

Data Management

- Regular master meter volumetric testing and calibration
- Customer meter testing program development
- Billing database auditing detailed review of underlying raw consumption data

Real Loss Recovery

- Data management refinements will likely take priority over loss recovery
- Pressure surveys to assess opportunities to modify pressure and mitigate transients
- Comprehensive leak detection surveys to proactively find leaks for repair

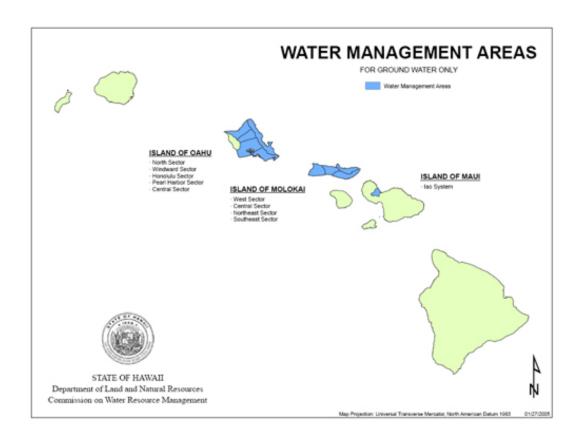
Apparent Loss Recovery

Customer meter testing program development

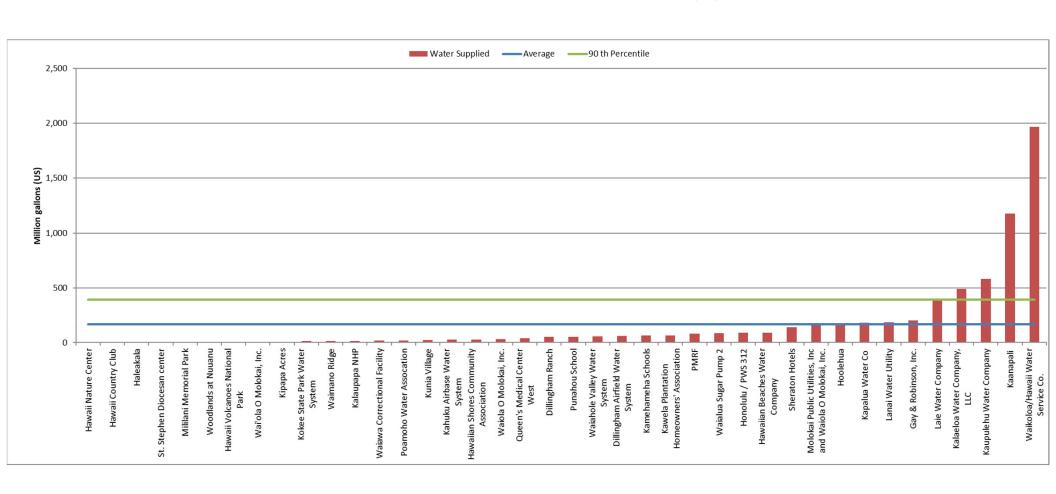


Phase 2 Large Capacity & WMA Public Water Systems

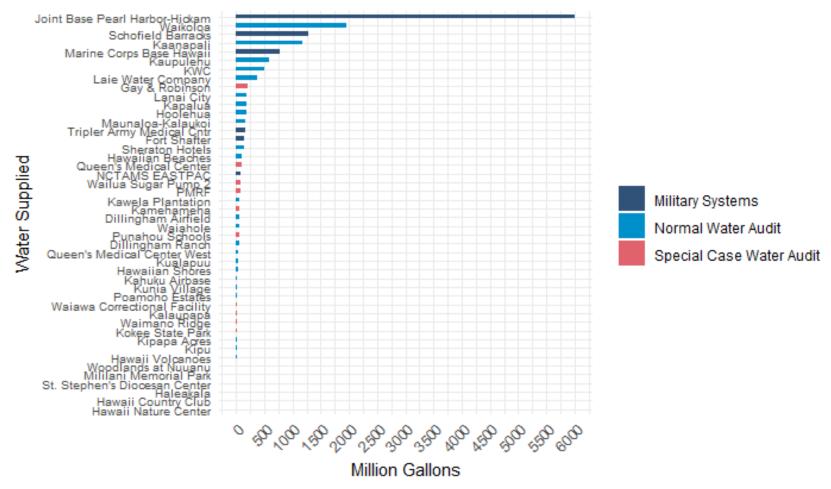
- 51 affected PWS in four counties
- Kauai 4
- Oahu 30
- Maui 6
- Lanai 1
- Molokai -5
- Hawaii 5



Phase 2 2018 Practice Audits Water Supplied – 18 MGD

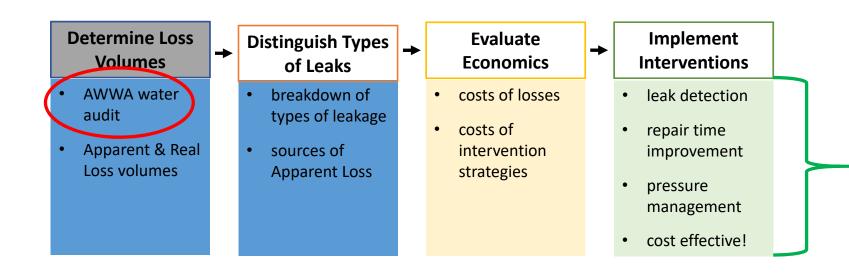


Water Supplied in Phase 2 Systems ~ 41 MGD





Water Loss Control Program





Success Stories



- Oahu private utility used water audit results along with advanced leak detection techniques to find and repair a large main leak which was previously undetected
- A neighbor island County water department is implementing water loss control projects based on water audit findings
- Many utilities are finding water audits a useful tool and are considering/implementing projects to improve DVG or address water losses

Common Opportunities for Water Loss Control

Data Management

- Regular master meter volumetric testing and calibration
- Customer meter testing program development
- Billing database auditing detailed review of underlying raw consumption data

Real Loss Recovery

- Data management refinements will likely take priority over loss recovery
- Pressure surveys to assess opportunities to modify pressure and mitigate transients
- Comprehensive leak detection surveys to proactively find leaks for repair

Apparent Loss Recovery

Customer meter testing program development



Opportunities for Project Implementation

- Hawai'i DOH DWSRF loans
- Bureau of Reclamation WaterSMART grants
- Hawai'i Rural Water Association
- Rural Community Assistance Corporation
- Utility hui to leverage resources



Summary

- Water audit program achieved its goals of providing training/technical assistance and producing validated audits
- Counties (48 systems) supply 215 MGD, real losses 26 MGD
- Large-cap/WMA (51 systems) supply ~41 MGD, real losses ??
 MGD
- Audit submissions delayed due to COVID expect close to 100% compliance







Summary

- Many non-utilities/special cases affected by Act 169 may need to reevaluate goals & objectives of the Act
- Water audits are only a first step in a utility's comprehensive water loss control plan – many opportunities exist
- Too soon to see any water savings







Mahalo

Questions?