Summary of Receipts from Lands Described in Section 5(f) of the Admission Act by Department For Fiscal Year 2009-2010

Act 178, Session Laws of Hawaii 2006

| Agency | Amount Retained by the State | Amount Transferred to OHA | Gross Receipt | Note | Reference |
|--|------------------------------------|---------------------------------|---------------|---------|-----------------|
| Accounting and General Services (DAGS) | | | | | |
| Automotive Management and Parking Control | 92,565 | 23,141 | 115,706 | | Attachment 2 |
| Agriculture (DOA) | 32,303 | 25,141 | 113,700 | | Attachment 2 |
| Agribusiness Development Corporation (ADC) | 270,878 | 68.050 | 338,598 | Note 1 | Attachment 3 |
| Agricultural Resources Management (ARM) | 561,523 | 140,381 | 701,904 | Note 2 | Attachment 4 |
| Business, Economic Development, and Tourism (DBEDT) | 001,020 | 1 10,001 | 701,001 | 11010 2 | 7 tttaorimont 1 |
| Foreign Trade Zone (FTZ) | 0 | 0 | 0 | | Attachment 5 |
| Hawaii Community Development Authority (HCDA) | 374,322 | 93,581 | 467,903 | | Attachment 6 |
| Hawaii Housing Finance and Development Corporation (HHFDC) | 0,022 | 0 | .0.,000 | NR | ,aoo |
| Natural Energy Laboratory of Hawaii Authority (NELHA) | 1,280,842 | 320,210 | 1,601,052 | | Attachment 7 |
| Commerce and Consumer Affairs (DCCA) | 0 | 0 | 0 | NR | , |
| Defense (DOD) | 480 | 120 | 600 | NR | Attachment 8a |
| Education (DOE) | 1,484,097 | 75,618 | 1,559,715 | Note 3 | Attachment 8b |
| Hawaiian Home Lands (DHHL) | 0 | 0 | 0 | NR | |
| Health (DOH) | 0 | 0 | 0 | NR | |
| Hawaii Health Systems Corporation (HHSC) | 0 | 0 | 0 | NR | |
| Human Resources Development (DHRD) | 0 | 0 | 0 | NR | |
| Human Services (DHS) | | | | | |
| Hawaii Public Housing Authority (HPHA) | 0 | 0 | 0 | NR | |
| Office of Youth Services (OYS) | 0 | 0 | 0 | NR | |
| Labor and Industrial Relations (DLIR) | 0 | 0 | 0 | NR | |
| Land and Natural Resources (DLNR) | | | | | |
| Boating and Ocean Recreation (DOBOR) | 5,209,476 | 967,345 | 6,176,821 | Note 4 | Attachment 9a |
| Forestry and Wildlife (DOFAW) | 546,104 | 136,277 | 682,381 | " | Attachment 9b |
| Land Division (LD) | 6,787,291 | 1,767,525 | 8,554,816 | " | " |
| State Parks (SP) | 2,074,828 | 502,029 | 2,576,857 | " | " |
| Transportation (DOT) | | | | | |
| Airports Division (DOTA) | 59,405,647 | 0 | 59,405,647 | | Attachment 10 |
| Harbors Division | 24,146,264 | 6,036,586 | 30,182,850 | | Attachment 11 |
| Highways | 4,716 | 0 | 4,716 | Note 5 | Attachment 12 |
| University of Hawaii (UH) | 1,683,026 | 420,756 | 2,103,782 | | Attachment 13 |
| Totals | 103,922,059 | 10,551,619 | 114,473,348 | | |

Note 1: Includes \$330 overpayment to OHA.

NR = No Report Submitted

Note 2: Doesn't include \$33,690 that should have been transferred to OHA in FY10 but was not transferred until FY11; this amount will be included in FY11 report.

Note 3: Gross Receipt amount includes receipts from non-ceded lands.

Note 4: Combined report for all divisions; location information not included in this report (to be included in electronic data upload).

Note 5: Pro rata share not transferred to OHA.