

| Title of Report: | | OHA Share of Eligible Revenue | | | | | | | | | | |
|---|-------------|--|-------------------|------|---------|---------------|--------------|------------------------------------|-------------------------------|---------------------------|---------------|-------------------|
| Agency: | | Department of Transportation Airports Division (DOTA) | | | | | | | | | | |
| Report as of: | | 12/15/2010 | | | | | | | | | | |
| Contact Person Name: | | Kurt Yamasaki | | | | | | | | | | |
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| Type | Tax Map Key | Other ID | Trust Land Status | Fund | Year | Appropriation | Document No. | Name | Amount Not Transferred to OHA | Amount Transferred to OHA | Gross Receipt | Comment |
| Leases-Airline | | Gate 26-30 | 5(b) | S | Various | 361D | Exhibit C | HIA Overseas Term Use Charge | \$ 2,139,671 | \$ - | \$ 2,139,671 | |
| Leases-Airline | | Gate 31-34 | 5(b) | S | Various | 361D | Exhibit C | HIA Overseas Term Use Charge | \$ 892,283 | \$ - | \$ 892,283 | |
| Leases/Permits | | Building 360 | 5(b) | S | Various | 361D | Exhibit C | HIA Non-Concession Revenue | \$ 828,264 | \$ - | \$ 828,264 | |
| Leases/Permits | | Space 611 | 5(b) | S | Various | 361D | Exhibit C | HIA Non-Concession Revenue | \$ 339,040 | \$ - | \$ 339,040 | |
| Leases/Permits | | Building 360 | 5(b) | S | Various | 361D | Exhibit D | HIA Concession Revenue | \$ 499,172 | \$ - | \$ 499,172 | |
| Various | | Kona Airport | Various | S | Various | 361D | Exhibit E | Kona Airport Revenue | \$ 14,550,783 | \$ - | \$ 14,550,783 | See Note 1 below. |
| Various | | Port Allen Airport | Various | S | Various | 361D | Exhibit E | Port Allen Revenue | \$ 21,804 | \$ - | \$ 21,804 | See Note 2 below. |
| Various | | Molokai Airport | 5(b) | S | Various | 361D | Exhibit E | Molokai Airport Revenue | \$ 302,611 | \$ - | \$ 302,611 | See Note 3 below. |
| Various | | Kalaupapa Airport | Various | S | Various | 361D | Exhibit E | Kalaupapa Airport Revenue | \$ 1,772 | \$ - | \$ 1,772 | See Note 3 below. |
| Various | | Hilo Airport | 5(b) | S | Various | 361D | Exhibit E | Hilo Airport Revenue | \$ 4,939,129 | \$ - | \$ 4,939,129 | See Note 4 below. |
| Various | | Hana Airport | Various | S | Various | 361D | Exhibit E | Hana Airport Revenue | \$ 6,894 | \$ - | \$ 6,894 | See Note 4 below. |
| Various | | Upolu Airport | Various | S | Various | 361D | Exhibit E | Upolu Airport Revenue | \$ 150 | \$ - | \$ 150 | See Note 4 below. |
| Various | | Dillingham Airfield | Various | S | Various | 361D | Exhibit E | Dillingham Airfield Revenue | \$ 167,899 | \$ - | \$ 167,899 | See Note 5 below. |
| Leases/Airline Agreements | | HIA | Various | S | Various | 361D | Exhibit F.1 | Honolulu Intl Airport Landing Fees | \$ 20,027,859 | \$ - | \$ 20,027,859 | See Note 6 below. |
| Leases/Airline Agreements | | Kona Airport | Various | S | Various | 361D | Exhibit F | Kona Airport Landing Fees | \$ 4,733,496 | \$ - | \$ 4,733,496 | See Note 6 below. |
| Leases/Airline Agreements | | Port Allen Airport | Various | S | Various | 361D | Exhibit F | Port Allen Landing Fees | \$ 3,573 | \$ - | \$ 3,573 | See Note 6 below. |
| Leases/Airline Agreements | | Molokai Airport | 5(b) | S | Various | 361D | Exhibit F | Molokai Airport Landing Fees | \$ 169,699 | \$ - | \$ 169,699 | See Note 6 below. |
| Leases/Airline Agreements | | Kalaupapa Airport | Various | S | Various | 361D | Exhibit F | Kalaupapa Airport Landing Fees | \$ 8,848 | \$ - | \$ 8,848 | See Note 6 below. |
| Leases/Airline Agreements | | Hilo Airport | 5(b) | S | Various | 361D | Exhibit F | Hilo Airport Landing Fees | \$ 1,364,838 | \$ - | \$ 1,364,838 | See Note 6 below. |
| Leases/Airline Agreements | | Hana Airport | Various | S | Various | 361D | Exhibit F | Hana Airport Landing Fees | \$ 3,273 | \$ - | \$ 3,273 | See Note 6 below. |
| Leases/Airline Agreements | | Dillingham Airfield | Various | S | Various | 361D | Exhibit F | Dillingham Airfield Landing Fees | \$ 2,118 | \$ - | \$ 2,118 | See Note 6 below. |
| Leases/Airline Agreements | | Waimea-Kohala Air | Various | S | Various | 361D | Exhibit F | Waimea-Kohala Airport Landing Fees | \$ 5,184 | \$ - | \$ 5,184 | See Note 6 below. |
| Leases/Permits | | Ewa Service Court | 5(b) | S | Various | 361D | Exhibit G | HIA Ground Rental Revenue | \$ 1,669,978 | \$ - | \$ 1,669,978 | |
| Leases/Permits | | South Ramp | PL 88-233 | S | Various | 361D | Exhibit G | HIA Ground Rental Revenue | \$ 5,733,246 | \$ - | \$ 5,733,246 | |
| Leases | | Fuel Farm | 5(e) & PL 88-233 | S | Various | 361D | Exhibit G | HIA Ground Rental Revenue | \$ 994,063 | \$ - | \$ 994,063 | |
| | | | | | | | | | \$ 59,405,647 | \$ - | \$ 59,405,647 | See Note 7 below. |
| NOTE: | | | | | | | | | | | | |
| 1. 100% of applicable revenue included as done and accepted by OHA auditors in the past. DOTA believes that the amount if computed by identifying specific properties will not materially differ since only a portion of the runway approach area is non-reportable ceded lands. No cost benefit results from identifying individual properties. | | | | | | | | | | | | |
| 2. 100% of applicable revenue included as done and accepted by OHA auditors in the past. DOTA believes that the amount if computed by identifying specific properties will not materially differ since only a portion of unused land is non-reportable ceded lands. No cost benefit results from identifying individual properties. | | | | | | | | | | | | |
| 3. 100% of land within the Airport Boundry is reportable ceded lands thus all applicable revenue included. No cost benefit results from indentifying individual properties. | | | | | | | | | | | | |
| 4. 100% of applicable revenue included as done and accepted by OHA auditors in the past. DOTA believes that the amount if computed by identifying specific properties will not materially differ since only a portion of the runway and approach area is non-reportable ceded lands. No cost benefit results from identifying individual properties. | | | | | | | | | | | | |
| 5. 100% of applicable revenue included as done and accepted by OHA auditors in the past. DOTA believes that the amount if computed by identifying specific properties will not materially differ since the majority of the revenue producing properties are located within the reportable ceded land boundries. No cost benefit results from identifying individual properties. | | | | | | | | | | | | |
| 6. Landing Fee Revenue allocated based on Ceded to Total Square Footage of Runways as allowed. | | | | | | | | | | | | |
| 7. On October 27, 1997 President Clinton signed H.R. 2169 which prohibited the use of airport revenues for claims related to ceded lands, resulting in a \$0 Amount Transferred to OHA. | | | | | | | | | | | | |