

REPORT TO THE TWENTY THIRD LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2005

ON

ACT 100

SECTION 7

SESSION LAWS OF HAWAII 1999

RELATING TO GOVERNMENT OPERATIONS

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
DECEMBER 2004

DEPARTMENT OF TRANSPORTATION

A. Summary of Program Objectives

The overall objective of the Transportation program is to facilitate the rapid, safe, and economical movement of people, goods, and mail into, within, and out of the State by providing and operating transportation facilities and supporting services.

B. Description of Program Objectives

The program currently provides, operates, and maintains:

Eleven (11) commercial service airports,
Four (4) general aviation airports,
Ten (10) commercial harbors, and
Two thousand three hundred eighty one
(2,381) lane miles of highway

The DOT is responsible for the planning, design, construction, operation, and maintenance of the State facilities in all modes of transportation: air, water, and land. Coordination with other State, County, and Federal programs is maintained in order to achieve the objective.

C. Meeting Objectives

Responsible planning and budgeting of our air, water and land transportation systems is essential to meeting our objectives. Each capital improvement or special maintenance project is related to either improving our existing system, managing demand, or expanding the present system.

D. Measures of Effectiveness:

The Multi-Year Program and Financial Plan (PFP) measures our effectiveness by reporting the number of airplane touchdowns, number of passengers, cost per ton of cargo, number of vessels, number of congested locations, vehicle miles traveled etc. While these measures are used by economists and analysts to measure our performance, our customers, the traveling public, grade us by their personal experiences. Therefore, the real measures of our success are provided by the traveling public.