

REPORT TO THE TWENTY SECOND LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2004

ON

ACT 100

SECTION 7

SESSION LAWS OF HAWAII 1999

**SUBJECT: "RELATING TO GOVERNMENT  
OPERATIONS"**

**STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
DECEMBER 2003**

## **Departmental Goals**

The overall objective of the Transportation Program is to provide a safe, efficient, accessible and intermodal transportation system that ensures the mobility of people and goods, and enhances and/or preserves economic prosperity and the quality of life.

## **Description of Program Objectives**

The program currently provides, operates, and maintains:

- Eleven (11) commercial service airports,
- Four (4) general aviation airports,
- Seven (7) deep-draft harbors,
- Two (2) medium draft harbors, and
- Two thousand three hundred eighty (2,380) lane miles of highway.

The DOT is responsible for the planning, design, construction, operation, and maintenance of the State facilities in all modes of transportation: air, water, and land. Coordination with other State, County, and Federal programs is maintained in order to achieve the objective.

## **Plans of Action**

### **A. Process for Meeting Objectives:**

Responsible planning and budgeting of our air, water and land transportation systems is essential to meeting our objectives. Each capital improvement or special maintenance project is related to either improving our existing system, managing demand or expanding the present system.

### **B. Relationship to Program's Objectives:**

Completion of each project improves our transportation network by easing congestion, providing safety and reliability to our traveling public. Providing these services and meeting our customer's needs relate directly to meeting our objectives.

### **C. Time Frame:**

The Multi-Year Program and Financial Plan (PFP) provide the stated time frame by which the program objectives will be accomplished in one to six-year period.

## **Measures of Effectiveness**

The Multi-Year Program and Financial Plan (PFP) measures our effectiveness by reporting the number of airplane touchdowns, number of passengers, cost per ton of cargo, number of vessels, number of congested locations, vehicle miles traveled etc. While economists and analysts measure our performance, our customers and the traveling public use these measures to grade us with their personal experiences.

Experiencing a sense of Hawaii as one deplanes, keeping our airports safe and clean, easing traffic congestion, providing dockage space to minimize the cost of goods, maintaining our streets and freeways; these are just some of the demands that the DOT must meet to provide our customers a safe, efficient, reliable and environmentally sound transportation system.