

DEPARTMENT OF TRANSPORTATION'S

REPORT TO LEGISLATURE

OF

THE STATE OF HAWAII

ON

ACT 118

SESSION LAWS OF HAWAII 2006
(HOUSE BILL NO. 970 CD1)

**Emergency appropriations for the damage and
destruction caused by heavy rains and flooding in
February and March 2006.**

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
JANUARY 2007

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REPORT TO THE LEGISLATURE

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ACT 118
SESSION LAWS OF HAWAII 2006
(HOUSE BILL NO. 970 CD1)

Report Title: Emergency Relief for Natural Disasters

Description: Emergency appropriations for the damage and destruction caused by heavy rains and flooding in February and March 2006.

INTRODUCTION

Pursuant to Act 118, Section 24 of House Bill No. 970 CD1, Session Laws of Hawaii 2006:

“Each department or agency expending funds authorized by this Act shall submit reports to the legislature no later than July 15, 2006, January 15, 2007, and July 15, 2007. The information contained in the reports shall:

- (1) Be organized by county;
- (2) Provide summaries of expenditure data on a statewide basis; and
- (3) Include:
 - (A) The date of each expenditure;
 - (B) The purpose and a description of each expenditure;
 - (C) The identification of any recipient of payments from each expenditure; and
 - (D) For funds not authorized by this Act but nevertheless used by any department or agency for the purposes of this Act:
 - (i) The source of those funds, by specific program;
 - (ii) The impact to the programs originally funded by those funds; and
 - (iii) The need for any emergency appropriations that resulted from the diversion of those funds.”

This Report is the second of three (3) semi-annual reports on the expenditure of authorized funds.

EXPENDITURE OF FUNDS

County: **Kauai**

<u>Date</u>	<u>Purpose/Description</u>	<u>Recipient</u>	<u>Amounts</u>	<u>Funds</u>
<i>The following lists the expenditures for permanent repairs for Kuhio Highway in the vicinity of MP 21.7 (Wailapa Stream)</i>				
4/1/06-6/15/06	Staff costs (payroll expenses) for design, right of way and construction admin work	State employees	147,959.38	TRN 561 S-05-401
6/16/06-10/31/06	Staff costs (payroll expenses) for design, right of way and construction admin work	State employees	65,489.07	TRN 561 S-06-401
10/15/06-10/31/06	Staff costs (payroll expenses) for construction admin work	State employees	400.60	TRN 561 S-06-331
3/7/06-3/8/06	Staff costs (mileage) for site inspection and plan review	State employees	60.52	TRN 561 S-81-209
05/10/06	Staff costs (per diem and parking) for design work	State employees	30.00	TRN 561 S-06-036
05/10/06	Inter-island travel expenses for design work	Hawaiian Airlines, Inc.	158.20	TRN 561 S-06-036
5/1/06-5/16/06	Rental of traffic cones and barricades	GP Roadway Solutions, Inc.	3,358.31	TRN 561 S-81-209
3/24/06-9/1/06	Design services for contract document preparation	Earth Tech, Inc.	37,794.67	TRN 561 S-06-331
3/24/06-9/1/06	Design services for contract document preparation	Earth Tech, Inc.	151,178.70	TRN 561 S-81-209
Apr-Sep/2006	Construction management services	KFC Airport, Inc.	79,782.71	TRN 561 S-81-209
03/29/06	Emergency pavement repair	Jaas. W. Glover Ltd.	20,431.24	TRN 561 S-81-209
4/9 & 5/9/06	Printing of plans	Honblue, Inc.	989.34	TRN 561 S-81-209
Jul-Oct/2006	Vehicle use for construction admin	n/a	832.61	TRN 561 S-06-036
Oct/2006	Vehicle use for construction admin	n/a	393.22	TRN 561 S-06-331
Oct/2006	Vehicle use for construction admin	n/a	296.34	TRN 561 S-81-209
6/1/06-10/31/06	Construction contract payment	Goodfellow Brothers, Inc.	882,581.20	TRN 561 S-06-036
6/1/06-10/31/06	Construction contract payment	Goodfellow Brothers, Inc.	3,530,324.80	TRN 561 S-81-209
<i>The following lists the expenditures for permanent repairs for various Kauai highways other than in the vicinity of Wailapa Stream</i>				
4/1/06-6/15/06	Staff costs (payroll expenses) for design, right of way and construction admin work	State employees	34,703.52	TRN 561 S-05-401
6/16/06-10/31/06	Staff costs (payroll expenses) for design, right of way and construction admin work	State employees	9,412.54	TRN 561 S-06-401

EXPENDITURE OF FUNDS

County: Kauai

<u>Date</u>	<u>Purpose/Description</u>	<u>Recipient</u>	<u>Amounts</u>	<u>Funds</u>
Mar-Jun/2006	Staff costs (per diem, parking & mileage) for design and right of way work	State employees	182.72	TRN 561 S-06-036
Nov/2006	Staff costs (mileage)	State employees	26.47	TRN 561 S-07-036
11/29/06	Staff costs (per diem and parking)	State employees	30.00	TRN 561 S-81-209
Jun/2006	Vehicle use for design and construction admin work	n/a	732.01	TRN 561 S-07-036
<i>The following lists the expenditures for debris removal and emergency repairs for various Kauai highways</i>				
3/1/06-6/15/06	Staff costs (payroll expenses) for design, right of way and construction admin work	State employees	486,835.60	TRN 561 S-06-036
9/1/06-9/15/06	Staff costs (payroll expenses) for design work	State employees	418.97	TRN 561 S-07-036
3/15/06 - 3/30/06	Fuel for gerators & light	County of Kauai	1,375.92	TRN 561 S-06-036
3/15/06	Rain jacket and safety toe rubber boots	Safety Systems Hawaii, Inc	93.80	TRN 561 S-06-036
3/16/06	Safety supplies	Airgas Gaspro	1,273.45	TRN 561 S-06-036
Mar/2006	Raincoat	n/a, petty cash reimbursement	21.87	TRN 561 S-06-036
2/28/06	Asphalt concrete	Niu Construction, Inc.	312.81	TRN 561 S-06-036
3/20/06	Wespro asphalt	OK Hardware & Construction	2,309.99	TRN 561 S-06-036
3/17/06	Asphalt concrete	Niu Construction, Inc.	2,113.35	TRN 561 S-06-036
2/28/06	Asphalt concrete	Niu Construction, Inc.	312.80	TRN 561 S-06-036
3/17/06	Asphalt concrete	Niu Construction, Inc.	1,200.85	TRN 561 S-06-036
3/17/06	Asphalt concrete	Niu Construction, Inc.	524.14	TRN 561 S-06-036
3/20/06	Lumber	Aloha Lumber Company	200.36	TRN 561 S-06-036
3/18/06	"Road closed" signs	Sun Industries, Inc.	10,885.35	TRN 561 S-06-036
3/18/06	"Road closed" signs	Sun Industries, Inc.	5,479.13	TRN 561 S-06-036
3/19/06	Food supplies	Big Save Inc.	17.66	TRN 561 S-06-036
3/20/06	Saws, light towers	Sears, Roebuck & Co.	196.80	TRN 561 S-06-036
3/20/06	Discharge hose	Service Rental & Supplies Inc.	256.25	TRN 561 S-06-036
3/20/06	Battery	Airgas Gaspro	207.71	TRN 561 S-06-036
3/20/06	Gloves/cooler	Airgas Gaspro	332.89	TRN 561 S-06-036
3/20/06	Lube gun	Pacific Service & Development Corp.	187.08	TRN 561 S-06-036
3/21/06	Beverages/water	Kmart Stores	153.50	TRN 561 S-06-036
3/21/06	Cooler/flashlight/batteries	Airgas Gaspro	433.66	TRN 561 S-06-036
3/21/06	Ratchet assembly	Airgas Gaspro	204.46	TRN 561 S-06-036
3/22/06	Canopy, flares, flash lights	Airgas Gaspro	792.32	TRN 561 S-06-036
3/21/06	Lunches	Sone's Deli & Catering	347.08	TRN 561 S-06-036
3/18/06	Lunches	Sone's Deli & Catering	229.32	TRN 561 S-06-036
3/24/06	Meals	Mark's Place	363.80	TRN 561 S-06-036
3/28/06	Meals	Mark's Place	110.94	TRN 561 S-06-036
4/6/06	Chains for saw	Kauai Marine & Mower	58.19	TRN 561 S-06-036
3/17/06	Barricades	Sun Industries, Inc.	6,830.16	TRN 561 S-06-036
3/17/06	Jumper cables	Pacific Service & Development Corp.	503.71	TRN 561 S-06-036
3/17/06	Shovels/rakes	Tanaka, M. Store, Inc.	974.22	TRN 561 S-06-036
3/21/06	Diamond blade, paint	Toolmaster Hawaii, Inc.	444.79	TRN 561 S-06-036
3/29/06	Pad locks	The Home Depot	56.13	TRN 561 S-06-036
Mar/2006	Portable canopy	n/a, petty cash reimbursement	93.74	TRN 561 S-06-331
4/3/06	Padlock	n/a, petty cash reimbursement	18.71	TRN 561 S-07-036
3/18/06	Cartridges etc.	Officemax	814.81	TRN 561 S-06-036
3/30/06	Watch replacement (employee's watch is damaged during emergency work)	Kmart Stores	26.03	TRN 561 S-06-036

EXPENDITURE OF FUNDS

County: Kauai

<u>Date</u>	<u>Purpose/Description</u>	<u>Recipient</u>	<u>Amounts</u>	<u>Funds</u>
3/15/06	Compactflash, media card & carrying case	COMPUSA	46.84	TRN 561 S-06-036
3/15/06	Li-Ion battery and charger	Ritz Camera	72.90	TRN 561 S-06-036
3/19/06	Hand held radios	Paific Wireless	816.43	TRN 561 S-06-036
various	Staff costs (mileage & parking)	State employees	565.23	TRN 561 S-06-036
various	Staff costs (mileage & parking)	State employees	342.43	TRN 561 S-06-331
various	Staff costs (mileage)	State employees	221.16	TRN 561 S-07-036
3/17/06 - 4/22/06	Inter-island travel expenses for engineers, office personnel and maintenance crews from offices of other islands to Kauai to help the Kauai District Office to handle the emergency workload.	Hawaiian Airlines, Inc.	12,069.00	TRN 561 S-06-036
3/28/06	Inter-island travel expenses for a member of a maintenance crew from office of another island to Kauai to help the Kauai District Office to handle the emergency workload.	Aloha Airlines	191.60	TRN 561 S-06-036
3/17/06 - 4/22/06	Per diem expenses for engineers, office personnel and maintenance crews from offices of other islands to Kauai to help the Kauai District Office to handle the emergency workload.	State employees	8,951.54	TRN 561 S-06-036
3/19/06 - 4/4/06 (various durations)	Lodging expenses for engineers, office personnel and maintenance crews from offices of other islands to Kauai to help the Kauai District Office to handle the emergency workload.	Radisson Kauai Beach Resort	8,192.74	TRN 561 S-06-036
3/18 - 3/19 & 4/17 - 4/22	Lodging expenses for engineers, office personnel and maintenance crews from offices of other islands to Kauai to help the Kauai District Office to handle the emergency workload.	Aloha Beach Resort	4,233.89	TRN 561 S-06-036
Mar/2006	Staff costs (per diem)	State employees	20.00	TRN 561 S-06-331
3/28 - 4/1	Car rental for personnel from other islands	Thrifty Rent-A-Car System	2,254.02	TRN 561 S-06-036
Mar-Apr/2006	Car rental coupons for personnel from other islands	Panda Travel, Inc.	2,183.50	TRN 561 S-06-036
3/19/06-4/3/06	Light tower rental	Service Rental & Supplies Inc.	1,135.41	TRN 561 S-06-036
4/3/06-4/18/06	Light tower rental	Service Rental & Supplies Inc.	1,291.66	TRN 561 S-06-036
3/18/06-3/30/06	Excavator rental (Wa'a Bridge)	Bacon-Universal Company, Inc.	2,916.65	TRN 561 S-06-036
3/21/06-4/5/06	Excavator rental (Marine Camp)	Bacon-Universal Company, Inc.	5,208.30	TRN 561 S-06-036
Apr/2006	Excavator rental (Hanalei Hills)	Bacon-Universal Company, Inc.	4,374.97	TRN 561 S-06-036
4/1/06-4/30/06	Traffic cones rental	GP Roadway Solutions, Inc.	3,671.85	TRN 561 S-06-036
3/16/06-3/31/06	Rental of traffic cones and barricades	GP Roadway Solutions, Inc.	3,999.97	TRN 561 S-06-036
4/1/06-4/30/06	Barricades rental	GP Roadway Solutions, Inc.	2,624.98	TRN 561 S-06-036
3/23/06	Portable traffic signals	Safety Systems Hawaii, Inc.	101,503.52	TRN 561 S-06-036
3/18-30,4/5-24/06	Excavator rental	Bacon-Universal Company, Inc.	7,291.62	TRN 561 S-06-331

EXPENDITURE OF FUNDS

County: Kauai

<u>Date</u>	<u>Purpose/Description</u>	<u>Recipient</u>	<u>Amounts</u>	<u>Funds</u>
March - 5/23/06	Shotcrete for embankm't stabilization	Hawaiian Dredging Construction Company	270,582.02	TRN 561 S-81-209
July-Aug/2006	Survey storm damage area	Ace Land Surveying LLC	3,608.60	TRN 561 S-06-036
3/10/06 - 3/15/06	Water truck w/ operator	Waalani Enterprises LLC	4,977.68	TRN 561 S-06-036
3/15/06 - 3/16/06	Clearing debris	Cpex, Ltd.	7,832.53	TRN 561 S-06-036
3/15/06	Clearing debris	Site Engineering, Inc.	1,946.00	TRN 561 S-06-036
3/15/06	Emer. repair (Wahiawa climbing Lane)	Goodfellow Brothers, Inc.	11,320.93	TRN 561 S-06-036
3/16/06 - 3/18/06	Emer. repair (Lele Road)	Goodfellow Brothers, Inc.	10,262.79	TRN 561 S-06-036
3/14/06 - 3/19/06	Clean highways	Roger Taniguchi Inc.	27,756.90	TRN 561 S-06-036
3/20/06 - 3/29/06	Clearing culverts at Kapaa Bypass Rd.	Roger Taniguchi Inc.	6,441.56	TRN 561 S-06-331
3/16/06	Clearing culverts at Nawiliwili Harbor	A-Vac, LLC	4,300.96	TRN 561 S-06-331
3/20/06 - 3/21/06	Clearing drains at Kapaa Bypass Rd.	A-Vac, LLC	15,821.25	TRN 561 S-06-331
April/2006	Rock scaling for Route 50 MP 13.6	Janod Inc.	12,878.00	TRN 561 S-81-209
3/14/2006	Clearing storm drain at Kalaheo	A-Vac, LLC	2,531.23	TRN 561 S-81-209
3/10/2006	Clearing storm drain at Waimea Town	A-Vac, LLC	4,874.96	TRN 561 S-81-209
3/13/2006	Debris removal at Knudsen Gap	Roger and Arthur Palama	4,195.82	TRN 561 S-81-209
3/14/2006	Debris removal at vic. of tree tunnel	Roger and Arthur Palama	24,050.52	TRN 561 S-81-209
3/15/2006	Debris removal at vic. of Marriot	Roger and Arthur Palama	4,132.68	TRN 561 S-81-209
3/16/2006	Debris removal at vic. of Lawai Hill	Roger and Arthur Palama	8,517.11	TRN 561 S-81-209
March/2006	Debris removal at vic. of Omao	All Island Tree Experts	11,807.67	TRN 561 S-81-209
April/2006	Debris removal at vic. of Kalaheo	All Island Tree Experts	9,849.27	TRN 561 S-81-209
6/6/2006	Slope protection at Kaumuakani O/P	Roger Taniguchi Inc.	268,967.80	TRN 561 S-81-209
3/10/06 - 3/13/06	Emergency work at vic. of Jelly Factory	Roger and Arthur Palama	49,237.00	TRN 561 S-81-209
3/30/06	Beverages	Kmart Stores	71.57	TRN 561 S-06-036
3/30/06	Meals	Mark's Place	158.73	TRN 561 S-06-036
3/31/06	Food	Kmart Stores	18.75	TRN 561 S-06-036
3/31/06	Meals	Lihue Barbecue Inn, Ltd.	193.90	TRN 561 S-06-036
3/30/06	Water	Menehune Water Company, Inc.	214.05	TRN 561 S-06-036
3/30/06	Meals	Hanamaulu Restaurant	209.64	TRN 561 S-06-036
4/3/06	Meals	Burger King	176.19	TRN 561 S-06-036
3/27/06	Meals	McDonald's Corporation	60.78	TRN 561 S-06-036
3/31/06	Meals	McDonald's Corporation	183.20	TRN 561 S-06-036
3/30/06	Meals	Mark's Place	158.72	TRN 561 S-06-036
3/29/06	Meals	Mark's Place	49.22	TRN 561 S-06-036
3/30/06	Water	Menehune Water Company, Inc.	213.05	TRN 561 S-06-036
3/22/06	Soda	n/a, petty cash reimbursement	63.15	TRN 561 S-06-331
3/26/06-4/25/06	Landfill charges	County of Kauai	15,395.36	TRN 561 S-06-036
Mar-Apr/2006	Staff costs (equipment expenses)	n/a	12,441.49	TRN 561 S-06-036
Oct-Nov/2006	Staff costs (vehicle expenses)	n/a	118.37	TRN 561 S-06-331
3/29/2006	Aluminum boat	Valley Isle Marine Center	8,286.42	TRN 561 S-06-036
3/28/06	Nite-light	Service Rental & Supplies Inc.	21,727.29	TRN 561 S-06-036
3/19/06	Hand held radios	Paific Wireless	29,345.31	TRN 561 S-06-036
3/16/06	Hand held blower	Kawamura Farm Enterprises	256.26	TRN 561 S-06-036
3/20/06	Saws/chains	Kawamura Farm Enterprises	2,947.34	TRN 561 S-06-036
3/23/06	Shi oil	Kawamura Farm Enterprises	242.81	TRN 561 S-06-036
3/26/06	Meals	Kauai Chop Suey	130.16	TRN 561 S-06-036
3/19/06	Hand held radios	Paific Wireless	25,677.26	TRN 561 S-06-036
3/16/06	Generator	Service Rental & Supplies Inc.	2,905.19	TRN 561 S-06-036
3/16/06	Pump/hose	Service Rental & Supplies Inc.	2,321.53	TRN 561 S-06-036
3/20/06	2 22-channel radios	Radio Shack Corporation	197.89	TRN 561 S-06-036
3/29/06	Flame torch kit	Airgas Gaspro	182.29	TRN 561 S-06-036

Total: 6,558,179.93

*Note: FY06 and FY07 O&M funds (S06-036 and S-07-036) were used while allotments are being requested. No impact on the O&M funds incurred since there were sufficient funds.