

REPORT TO THE TWENTY FIFTH LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2009

ON

ACT 213, SESSION LAWS OF HAWAII (SLH) 2007  
AS AMENDED BY ACT 158, SLH 2008  
SECTIONS 18, 21, 26

SUBJECT: SPECIAL REPAIR & MAINTENANCE  
APPROPRIATIONS

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
December-08

DEPARTMENT OF TRANSPORTATION  
REPORTING REQUIREMENTS OF ACT 213, SLH 2007,  
AS AMENDED BY ACT 158, SLH 2008

Sections 18, 21 and 26 require the Department's Divisions-Airports/Harbors/Highways to prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further that this report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION**  
**ACT 213/07, as Amended by Act 158/08, Section 18 - Special Repairs & Maintenance Projects**  
**Reporting Period: July 1, 2007 to June 30, 2008**

TRN	PROGRAM TITLE	OBJ CODE	DESCRIPTION	Appropriation	Actuals		VARIANCE
				ACT 213/07 State	(as of June30, 2008) State	Fed Fnds	
102	Honolulu Int'l Airport	5811	Mach/Equip	\$ 575,000	\$ 500,000	\$ -	\$ 75,000.00
		5821	Bldgs & Struct	\$ 1,380,000	\$ 3,664,939	\$ -	\$ (2,284,939.00)
		5831	Grounds	\$ 275,000	\$ 280,000	\$ -	\$ (5,000.00)
		5863	Taxiways/Runways	\$ 2,000,000	\$ 1,916,414	\$ 1,667,205	\$ 83,586.10
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 102 Total:</b>				<b>\$ 4,230,000</b>	<b>\$ 6,361,353</b>	<b>\$ 1,667,205</b>	<b>\$ (2,131,353)</b>
104	Kalaeloa/Dillingham	5811	Mach/Equip	\$ 100,000	\$ 75,000	\$ 579,291	\$ 25,000
		5821	Bldgs & Struct	\$ 1,000,000	\$ 746,997		\$ 253,003
		5831	Grounds	\$ 50,000	\$ 262,620	\$ -	\$ (212,620)
		5863	Taxiways/Runways	\$ 200,000	\$ -	\$ -	\$ 200,000
		5892	Others	\$ 450,000	\$ 245,800		\$ 204,200
<b>TRN 104 Total:</b>				<b>\$ 1,800,000</b>	<b>\$ 1,330,417</b>	<b>\$ 579,291</b>	<b>\$ 469,583</b>
111	Hilo Int'l Airport	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5821	Bldgs & Struct	\$ 451,750	\$ 526,750	\$ -	\$ (75,000)
		5831	Grounds	\$ -	\$ -	\$ -	\$ -
		5863	Taxiways/Runways	\$ 550,000	\$ 550,000	\$ 761,644	\$ -
		5892	Others	\$ 75,000	\$ -		\$ 75,000
<b>TRN 111 Total:</b>				<b>\$ 1,076,750</b>	<b>\$ 1,076,750</b>	<b>\$ 761,644</b>	<b>\$ -</b>
114	Keahole-Kona	5811	Mach/Equip	\$ 480,000	\$ 247,260	\$ -	\$ 232,740
		5821	Bldgs & Struct	\$ 40,000	\$ -	\$ -	\$ 40,000
		5831	Grounds	\$ 440,500	\$ 344,250	\$ 2,354,288	\$ 96,250
		5863	Taxiways/Runways	\$ 162,500	\$ 116,060	\$ -	\$ 46,440
		5892	Others	\$ 473,750			\$ 473,750
<b>TRN 114 Total:</b>				<b>\$ 1,596,750</b>	<b>\$ 707,570</b>	<b>\$ 2,354,288</b>	<b>\$ 889,180</b>
116	Waimea-Kohala	5811	Mach/Equip	\$ -	\$ -		\$ -
		5821	Bldgs & Struct	\$ 25,000			\$ 25,000
		5831	Grounds	\$ 25,000			\$ 25,000
		5863	Taxiways/Runways	\$ -	\$ -	\$ -	\$ -
		5892	Others	\$ 60,000			\$ 60,000
<b>TRN 116 Total:</b>				<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,000</b>
118	Upolu Airport	5811	Mach/Equip	\$ -			
		5821	Bldgs & Struct	\$ -	\$ -		\$ -
		5831	Grounds	\$ -			\$ -
		5863	Taxiways/Runways	\$ 100,000			\$ 100,000
		5892	Others				
<b>TRN 118 Total:</b>				<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>
131	Kahului Airport	5811	Mach/Equip	\$ 375,000	\$ 912,912	\$ -	\$ (537,912)
		5821	Bldgs & Struct	\$ -	\$ -		\$ -
		5831	Grounds	\$ 283,000	\$ -		\$ 283,000
		5863	Taxiways/Runways	\$ 150,000	\$ -	\$ -	\$ 150,000
		5892	Others	\$ 200,000	\$ 93,945		\$ 106,055
<b>TRN 131 Total:</b>				<b>\$ 1,008,000</b>	<b>\$ 1,006,857</b>	<b>\$ -</b>	<b>\$ 1,143</b>
133	Hana Airport	5811	Mach/Equip	\$ 250,000	\$ 220,000		\$ 30,000
		5821	Bldgs & Struct	\$ 10,000			\$ 10,000
		5831	Grounds	\$ -			\$ -
		5863	Taxiways/Runways	\$ -	\$ -		\$ -
		5892	Others	\$ -			\$ -
<b>TRN 133 Total:</b>				<b>\$ 260,000</b>	<b>\$ 220,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>

**DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION**  
**ACT 213/07, as Amended by Act 158/08, Section 18 - Special Repairs & Maintenance Projects**  
**Reporting Period: July 1, 2007 to June 30, 2008**

TRN	PROGRAM TITLE	OBJ CODE	DESCRIPTION	Appropriation	Actuals		VARIANCE
				ACT 213/07	(as of June30, 2008)		
				State	State	Fed Fnds	
135	Kapalua Airport	5811	Mach/Equip	\$ 260,000			\$ 260,000
		5821	Bldgs & Struct	\$ 60,000			\$ 60,000
		5831	Grounds	\$ -			\$ -
		5863	Taxiways/Runways	\$ 200,000			\$ 200,000
		5892	Others	\$ -	\$ 1,532,300		\$ (1,532,300)
<b>TRN 135 Total:</b>				<b>\$ 520,000</b>	<b>\$ 1,532,300</b>	<b>\$ -</b>	<b>\$ (1,012,300)</b>
141	Molokai Airport	5811	Mach/Equip	\$ 300,000	\$ -		\$ 300,000
		5821	Bldgs & Struct	\$ 235,000	\$ 556,800	\$ 0	\$ (321,800)
		5831	Grounds	\$ 300,000			\$ 300,000
		5863	Taxiways/Runways	\$ 25,000	\$ -	\$ -	\$ 25,000
		5892	Others	\$ -	\$ -		\$ -
<b>TRN 141 Total:</b>				<b>\$ 860,000</b>	<b>\$ 556,800</b>	<b>\$ -</b>	<b>\$ 303,200</b>
143	Kalaupapa Airport	5811	Mach/Equip	\$ -			
		5821	Bldgs & Struct	\$ 25,000			\$ 25,000
		5831	Grounds	\$ -	\$ -		\$ -
		5863	Taxiways/Runways	\$ -	\$ -	\$ -	\$ -
		5892	Others	\$ 100,000			\$ 100,000
<b>TRN 143 Total:</b>				<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125,000</b>
151	Lanai Airport	5811	Mach/Equip	\$ 10,000	\$ -		\$ 10,000
		5821	Bldgs & Struct	\$ 60,000			\$ 60,000
		5831	Grounds	\$ 25,000			\$ 25,000
		5863	Taxiways/Runways	\$ 45,000			\$ 45,000
		5892	Others	\$ -	\$ -		\$ -
<b>TRN 151 Total:</b>				<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,000</b>
161	Lihue Airport	5811	Mach/Equip	\$ 2,855,000	\$ 645,000	\$ -	\$ 2,210,000
		5821	Bldgs & Struct	\$ 785,000	\$ 1,119,000	\$ -	\$ (334,000)
		5831	Grounds	\$ 1,075,000	\$ 1,747,000		\$ (672,000)
		5863	Taxiways/Runways	\$ 1,050,000	\$ -	\$ -	\$ 1,050,000
		5892	Others	\$ -	\$ -		\$ -
<b>TRN 161 Total:</b>				<b>\$ 5,765,000</b>	<b>\$ 3,511,000</b>	<b>\$ -</b>	<b>\$ 2,254,000</b>
163	Port Allen	5811	Mach/Equip	\$ -			
		5821	Bldgs & Struct	\$ -			
		5831	Grounds	\$ -			
		5863	Taxiways/Runways	\$ 25,000			\$ 25,000
		5892	Others	\$ -			
<b>TRN 163 Total:</b>				<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>
195	Airport Admin	5811	Mach/Equip	\$ -	\$ -		\$ -
		5831	Grounds	\$ 500,000	\$ 500,000		\$ -
		5892	Others	\$ 250,000	\$ 2,080,000		\$ (1,830,000)
<b>TRN 195 Total:</b>				<b>\$ 750,000</b>	<b>\$ 2,580,000</b>	<b>\$ -</b>	<b>\$ (1,830,000)</b>
<b>TOTAL AIPORTS SPECIAL MAINTENANCE FY 2008</b>				<b>\$ 18,366,500</b>	<b>\$ 18,883,047</b>	<b>\$ 5,362,428</b>	<b>\$ (516,547)</b>

**DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION**  
**ACT 213/07, as Amended by ACT 158/08, Section 18 - Special Repairs & Maintenance Projects**  
**Reporting Period: July 1, 2008 to December 1, 2008**

TRN	PROGRAM TITLE	OBJ CODE	DESCRIPTION	Appropriation	Actuals		VARIANCE
				ACT 158/08	(as of October 31, 2008)		
				State	State	Fed Fnds	
102	Honolulu Int'l Airport	5811	Mach/Equip	\$ 900,000	\$ -	\$ -	\$ 900,000.00
		5821	Bldgs & Struct	\$ 1,830,000	\$ 2,753,895	\$ -	\$ (923,895.00)
		5831	Grounds	\$ 275,000	\$ -	\$ -	\$ 275,000.00
		5863	Taxiways/Runways	\$ 2,212,500	\$ -	\$ -	\$ 2,212,500.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 102 Total:</b>				<b>\$ 5,217,500</b>	<b>\$ 2,753,895</b>	<b>\$ -</b>	<b>\$ 2,463,605</b>
104	Kalaeloa/Dillingham	5811	Mach/Equip	\$ 100,000	\$0	\$0	\$ 100,000.00
		5821	Bldgs & Struct	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000.00
		5831	Grounds	\$ 50,000	\$ 4,399	\$ -	\$ 45,601.00
		5863	Taxiways/Runways	\$ 200,000	\$ -	\$ -	\$ 200,000.00
		5892	Others	\$ 450,000	\$ -	\$ -	\$ 450,000.00
<b>TRN 104 Total:</b>				<b>\$ 1,800,000</b>	<b>\$ 4,399</b>	<b>\$ -</b>	<b>\$ 1,795,601</b>
111	Hilo Int'l Airport	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5821	Bldgs & Struct	\$ 415,000	\$ 132,330	\$ -	\$ 282,670.00
		5831	Grounds	\$ 400,000	\$ -	\$ -	\$ 400,000.00
		5863	Taxiways/Runways	\$ -	\$ -	\$ 761,644	\$ -
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 111 Total:</b>				<b>\$ 815,000</b>	<b>\$ 132,330</b>	<b>\$ 761,644</b>	<b>\$ 682,670</b>
114	Keahole-Kona	5811	Mach/Equip	\$ -	\$ 102	\$ -	\$ (102.00)
		5821	Bldgs & Struct	\$ 850,000	\$ -	\$ -	\$ 850,000.00
		5831	Grounds	\$ 655,000	\$ -	\$ -	\$ 655,000.00
		5863	Taxiways/Runways	\$ 225,000	\$ -	\$ -	\$ 225,000.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 114 Total:</b>				<b>\$ 1,730,000</b>	<b>\$ 102</b>	<b>\$ -</b>	<b>\$ 1,729,898</b>
116	Waimea-Kohala	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5821	Bldgs & Struct	\$ -	\$ -	\$ -	\$ -
		5831	Grounds	\$ 100,000	\$ -	\$ -	\$ 100,000.00
		5863	Taxiways/Runways	\$ 22,500	\$ -	\$ -	\$ 22,500.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 116 Total:</b>				<b>\$ 122,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 122,500</b>
118	Upolu Airport	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5821	Bldgs & Struct	\$ -	\$ -	\$ -	\$ -
		5831	Grounds	\$ -	\$ -	\$ -	\$ -
		5863	Taxiways/Runways	\$ 100,000	\$ -	\$ -	\$ 100,000.00
		5892	Others	0	\$ -	\$ -	\$ -
<b>TRN 118 Total:</b>				<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>
131	Kahului Airport	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5821	Bldgs & Struct	\$ -	\$ 119,200	\$ -	\$ (119,200.00)
		5831	Grounds	\$ 200,000	\$ 30,662	\$ -	\$ 169,338.00
		5863	Taxiways/Runways	\$ 283,000	\$ -	\$ -	\$ 283,000.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 131 Total:</b>				<b>\$ 483,000</b>	<b>\$ 149,862</b>	<b>\$ -</b>	<b>\$ 333,138</b>

**DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION**  
**ACT 213/07, as Amended by ACT 158/08, Section 18 - Special Repairs & Maintenance Projects**  
**Reporting Period: July 1, 2008 to December 1, 2008**

TRN	PROGRAM TITLE	OBJ CODE	DESCRIPTION	Appropriation	Actuals		VARIANCE
				ACT 158/08	(as of October 31, 2008)		
				State	State	Fed Fnds	
133	Hana Airport	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5821	Bldgs & Struct	\$ 110,000	\$ -	\$ -	\$ 110,000.00
		5831	Grounds	\$ -	\$ -	\$ -	\$ -
		5863	Taxiways/Runways	\$ 100,000	\$ -	\$ -	\$ 100,000.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 133 Total:</b>				<b>\$ 210,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 210,000</b>
135	Kapalua Airport	5811	Mach/Equip	\$ 3,000	\$ -	\$ -	\$ 3,000.00
		5821	Bldgs & Struct	\$ 115,000	\$ -	\$ -	\$ 115,000.00
		5831	Grounds	\$ 110,000	\$ -	\$ -	\$ 110,000.00
		5863	Taxiways/Runways	\$ 450,000	\$ -	\$ -	\$ 450,000.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 135 Total:</b>				<b>\$ 678,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 678,000</b>
141	Molokai Airport	5811	Mach/Equip	\$ 125,000	\$ -	\$ -	\$ 125,000.00
		5821	Bldgs & Struct	\$ 250,000	\$ -	\$ 0	\$ 250,000.00
		5831	Grounds	\$ -	\$ -	\$ -	\$ -
		5863	Taxiways/Runways	\$ 125,000	\$ -	\$ -	\$ 125,000.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 141 Total:</b>				<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>
143	Kalaupapa Airport	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5821	Bldgs & Struct	\$ -	\$ -	\$ -	\$ -
		5831	Grounds	\$ 50,000	\$ -	\$ -	\$ 50,000.00
		5863	Taxiways/Runways	\$ 50,000	\$ -	\$ -	\$ 50,000.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 143 Total:</b>				<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>
151	Lanai Airport	5811	Mach/Equip	\$ 60,000	\$ -	\$ -	\$ 60,000.00
		5821	Bldgs & Struct	\$ 60,000	\$ -	\$ -	\$ 60,000.00
		5831	Grounds	\$ 25,000	\$ -	\$ -	\$ 25,000.00
		5863	Taxiways/Runways	\$ 200,000	\$ -	\$ -	\$ 200,000.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 151 Total:</b>				<b>\$ 345,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 345,000</b>
161	Lihue Airport	5811	Mach/Equip	\$ 2,855,000	\$ -	\$ -	\$ 2,855,000
		5821	Bldgs & Struct	\$ 785,000	\$ 2,241,360	\$ -	\$ (1,456,360)
		5831	Grounds	\$ 1,075,000	\$ -	\$ -	\$ 1,075,000
		5863	Taxiways/Runways	\$ 1,050,000	\$ -	\$ -	\$ 1,050,000
		5892	Others	\$ -	\$ 14,200	\$ -	\$ (14,200)
<b>TRN 161 Total:</b>				<b>\$ 5,765,000</b>	<b>\$ 2,255,560</b>	<b>\$ -</b>	<b>\$ 3,509,440</b>
163	Port Allen	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5821	Bldgs & Struct	\$ -	\$ -	\$ -	\$ -
		5831	Grounds	\$ -	\$ -	\$ -	\$ -
		5863	Taxiways/Runways	\$ 25,000	\$ -	\$ -	\$ 25,000.00
		5892	Others	\$ -	\$ -	\$ -	\$ -
<b>TRN 163 Total:</b>				<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>
195	Airport Admin	5811	Mach/Equip	\$ -	\$ -	\$ -	\$ -
		5831	Grounds	\$ 500,000	\$ -	\$ -	\$ 500,000.00
		5892	Others	\$ 250,000	\$ -	\$ -	\$ 250,000.00
<b>TRN 195 Total:</b>				<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>
<b>TOTAL AIPOINTS SPECIAL MAINTENANCE FY 2009</b>				<b>\$ 18,641,000</b>	<b>\$ 5,296,148</b>	<b>\$ 761,644</b>	<b>\$ 13,344,852</b>

**DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
ACT 213/07, as Amended by Act 158/08, Section 21 - Special Repairs & Maintenance Projects  
Reporting Period: July 1, 2007 to June 30, 2008**

<b>TRN</b>	<b>PROGRAM TITLE</b>	<b>DESCRIPTION</b>	<b>FY 08</b>	<b>ACTUALS</b>	<b>VARIANCE</b>
301	Honolulu Harbor	Spec. Maint.	\$ 5,594,000	\$ 4,414,215	\$ 1,179,785
303	Kalaeloa Harbor	Spec. Maint.	\$ 331,000	\$ 330,000	\$ 1,000
305	Kewalo Basin	Spec. Maint.	\$ -	\$ -	\$ -
311	Hilo Harbor	Spec. Maint.	\$ 846,000	\$ 826,091	\$ 19,909
313	Kawaihae Harbor	Spec. Maint.	\$ 850,000	\$ 645,326	\$ 204,674
331	Kahului Harbor	Spec. Maint.	\$ 1,395,000	\$ 773,459	\$ 621,541
341	Kaunakakai Harbor	Spec. Maint.	\$ 368,400	\$ 179,000	\$ 189,400
351	Kaumalapau Harbor	Spec. Maint.	\$ 238,000	\$ 144,044	\$ 93,956
361	Nawiliwili Harbor	Spec. Maint.	\$ 850,000	\$ 733,644	\$ 116,356
363	Port Allen	Spec. Maint.	\$ 393,000	\$ 125,400	\$ 267,600
<b>TOTAL HARBOR SPECIAL MAINTENANCE FY 2008</b>			<b>\$ 10,865,400</b>	<b>\$ 8,171,179</b>	<b>\$ 2,694,221</b>

**DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
ACT 213/07, as Amended by Act 158/08, Section 21 - Special Repairs & Maintenance Projects  
Reporting Period: July 1, 2008 to December 1, 2008**

<b>TRN</b>	<b>PROGRAM TITLE</b>	<b>DESCRIPTION</b>	<b>FY 09</b>	<b>ACTUALS*</b>	<b>PLANNED</b>
301	Honolulu Harbor	Spec. Maint.	\$ 5,594,000	\$ 27,800	\$ 5,566,200
303	Kalaeloa Harbor	Spec. Maint.	\$ 331,000	\$ 31,000	\$ 300,000
305	Kewalo Basin	Spec. Maint.	\$ -	\$ -	\$ -
311	Hilo Harbor	Spec. Maint.	\$ 846,000	\$ 12,246	\$ 833,754
313	Kawaihae Harbor	Spec. Maint.	\$ 930,000	\$ 103,555	\$ 826,445
331	Kahului Harbor	Spec. Maint.	\$ 1,255,000	\$ -	\$ 1,255,000
341	Kaunakakai Harbor	Spec. Maint.	\$ 368,400	\$ -	\$ 368,400
351	Kaumalapau Harbor	Spec. Maint.	\$ 238,000	\$ -	\$ 238,000
361	Nawiliwili Harbor	Spec. Maint.	\$ 830,000	\$ -	\$ 830,000
363	Port Allen	Spec. Maint.	\$ 393,000	\$ -	\$ 393,000
<b>TOTAL HARBOR SPECIAL MAINTENANCE FY 2009</b>			<b>\$ 10,785,400</b>	<b>\$ 174,601</b>	<b>\$ 10,610,799</b>

\* Actuals as of 9/30/08

**DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
ACT 213/07, as Amended by Act 158/08, Section 26 - Special Repairs & Maintenance Projects  
Reporting Period: July 1, 2007 - June 30, 2008**

HIGHWAYS DIVISION FY 2008							
TRN	DESCRIP	OBJ CODE	DESCRIP	BUDGETED	ACTUALS		VARIANCE
				State	State	Fed (Memo)	State Auth Only
501	Oahu District	5800	Resurface	12,531,000	10,530,122	0	2,000,878
		5800	Structures	0	468,750	0	(468,750)
		5800	Others	4,779,486	4,589,639	0	189,847
			PE/CE Labor	5,750,000	7,467,200	0	(1,717,200)
			<b>TRN 501 total:</b>	<b>23,060,486</b>	<b>23,055,712</b>	<b>0</b>	<b>4,774</b>
511	Hawaii District	5800	Resurface	3,982,900	9,080,254	0	(5,097,354)
		5800	Structures	6,315,354	0	0	6,315,354
		5800	Others	266,000	2,571,117	0	(2,305,117)
			PE/CE Labor	2,389,150	1,887,451	0	501,699
			<b>TRN 511 total:</b>	<b>12,953,404</b>	<b>13,538,823</b>	<b>0</b>	<b>(585,419)</b>
531	Maui District	5800	Resurface	7,640,000	10,052,774	0	(2,412,774)
		5800	Structures	0	0	0	0
		5800	Others	1,450,000	977,375	0	472,625
			PE/CE Labor	2,006,508	833,749	0	1,172,759
			<b>TRN 531 total:</b>	<b>11,096,508</b>	<b>11,863,898</b>	<b>0</b>	<b>(767,390)</b>
541	Molokai District	5800	Resurface	1,960,000	2,900,000	0	(940,000)
		5800	Structures	0	0	0	0
		5800	Others	350,000	0	0	350,000
			PE/CE Labor	250,000	267,264	0	(17,264)
			<b>TRN 541 total:</b>	<b>2,560,000</b>	<b>3,167,264</b>	<b>0</b>	<b>(607,264)</b>
551	Lanai District	5800	Resurface	0	0	0	0
		5800	Structures	0	0	0	0
		5800	Others	410,000	0	0	410,000
			PE/CE Labor	105,000	29,423	0	75,577
			<b>TRN 551 total:</b>	<b>515,000</b>	<b>29,423</b>	<b>0</b>	<b>485,577</b>
561	Kauai District	5800	Resurface	5,016,534	6,850,546	0	(1,834,012)
		5800	Structures	250,000	839,200	0	(589,200)
		5800	Others	470,000	0	0	470,000
			PE/CE Labor	2,284,930	775,211	0	1,509,719
			<b>TRN 561 total:</b>	<b>8,021,464</b>	<b>8,464,957</b>	<b>0</b>	<b>(443,493)</b>
595	Administration	5800	Resurface	0	0	0	0
		5800	Structures	0	0	0	0
		5800	Others	0	0	0	0
			PE/CE Labor	0	0	0	0
			<b>TRN 595 total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL HIGHWAYS SPECIAL MAINTENANCE 2008</b>				<b>58,206,862</b>	<b>60,120,077</b>	<b>0</b>	<b>(1,913,215)</b>

**Notes:**

Includes additional SMP funds received under ACT 42/08: TRN 501 \$8,300,000.

**DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
ACT 213/07, as Amended by Act 158/08, Section 26 - Special Repairs & Maintenance Projects  
Reporting Period: July 1, 2008 - December 1, 2008**

HIGHWAYS DIVISION FY 2009								
TRN	DESCRIP	OBJ CODE	DESCRIP	BUDGETED		ACTUALS		VARIANCE
				State	State	Fed (Memo)	State Auth Only	
501	Oahu District	5800	Resurface	8,621,000	0	0	8,621,000	
		5800	Structures	6,487,040	1,000,000	4,000,000	5,487,040	
		5800	Others	1,700,000	0	0	1,700,000	
			PE/CE Labor	7,860,797	1,973,025	0	5,887,772	
			<b>TRN 501 total:</b>	<b>24,668,837</b>	<b>2,973,025</b>	<b>4,000,000</b>	<b>21,695,812</b>	
511	Hawaii District	5800	Resurface	8,373,039	2,145,505	0	6,227,534	
		5800	Structures	202,500	0	0	202,500	
		5800	Others	0	0	0	0	
			PE/CE Labor	2,300,865	416,827	0	1,884,038	
			<b>TRN 511 total:</b>	<b>10,876,404</b>	<b>2,562,332</b>	<b>0</b>	<b>8,314,072</b>	
531	Maui District	5800	Resurface	9,422,163	4,549,619	0	4,872,544	
		5800	Structures	500,000	0	0	500,000	
		5800	Others	0	0	0	0	
			PE/CE Labor	1,174,345	155,142	0	1,019,203	
			<b>TRN 531 total:</b>	<b>11,096,508</b>	<b>4,704,761</b>	<b>0</b>	<b>6,391,747</b>	
541	Molokai District	5800	Resurface	1,965,000	0	0	1,965,000	
		5800	Structures	0	0	0	0	
		5800	Others	360,000	192,780	0	167,220	
			PE/CE Labor	250,000	30,651	0	219,349	
			<b>TRN 541 total:</b>	<b>2,575,000</b>	<b>223,431</b>	<b>0</b>	<b>2,351,569</b>	
551	Lanai District	5800	Resurface	415,000	0	0	415,000	
		5800	Structures	0	0	0	0	
		5800	Others	0	0	0	0	
			PE/CE Labor	100,000	2,707	0	97,293	
			<b>TRN 551 total:</b>	<b>515,000</b>	<b>2,707</b>	<b>0</b>	<b>512,293</b>	
561	Kauai District	5800	Resurface	5,124,600	1,977,360	0	3,147,240	
		5800	Structures	1,160,134	0	0	1,160,134	
		5800	Others	0	206,969	0	(206,969)	
			PE/CE Labor	931,400	127,520	0	803,880	
			<b>TRN 561 total:</b>	<b>7,216,134</b>	<b>2,311,849</b>	<b>0</b>	<b>4,904,285</b>	
595	Administration	5800	Resurface	0	0	0	0	
		5800	Structures	630,000	0	0	630,000	
		5800	Others	0	0	0	0	
			PE/CE Labor	0	0	0	0	
			<b>TRN 595 total:</b>	<b>630,000</b>	<b>0</b>	<b>0</b>	<b>630,000</b>	
<b>TOTAL HIGHWAYS SPECIAL MAINTENANCE 2009</b>				<b>57,577,883</b>	<b>12,778,105</b>	<b>4,000,000</b>	<b>44,799,778</b>	

**Notes:**

Includes additional funds received under ACT 158/08: TRN 501 \$6,000,000. TRN 595 \$630,000.

Contract expenditures as of November 14, 2008.

PE/CE Labor expenditures as of September 30, 2008.