

REPORT TO THE TWENTY FIFTH LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2009

ON

ACT 213, SESSION LAWS OF HAWAII (SLH) 2007,  
AS AMENDED BY ACT 158, SLH 2008  
SECTION 22

SUBJECT: SECURITY APPROPRIATIONS

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
December-08

DEPARTMENT OF TRANSPORTATION  
REPORTING REQUIREMENTS OF ACT 213, SLH 2007,  
AS AMENDED BY ACT 158, SLH 2008

Section 22 requires the Department-Harbors Division to prepare a report on actual expenditures of all security appropriations as of June 30 for each fiscal year; provided further that this report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
Act 213/07, as amended by Act 158/08, Part III, Section 22 - Security  
Reporting Period: June 30, 2007 to July 30, 2008**

TRN	Program Title	Description	Appropriation Act 158/08	Actuals	Variance
301	Honolulu Harbor	Homeland Security Expenditures	\$ 2,197,508.00	\$ 1,432,893.72	\$ 764,614.28
303	Kalaeloa Barbers Point	Homeland Security Expenditures	\$ 530,004.00	\$ 501,338.56	\$ 28,665.44
311	Hilo Harbor	Homeland Security Expenditures	\$ 434,892.00	\$ 98,677.23	\$ 336,214.77
313	Kawaihae Harbor	Homeland Security Expenditures	\$ 428,633.00	\$ 408,408.54	\$ 20,224.46
331	Kahului Harbor	Homeland Security Expenditures	\$ 276,000.00	\$ 235,386.72	\$ 40,613.28
361	Nawiliwili Harbor	Homeland Security Expenditures	\$ 381,375.00	\$ 338,920.00	\$ 42,455.00
395	Harbor Administration	Homeland Security Expenditures Statewide	\$ 1,035,000.00	\$ 44,505.00	\$ 990,495.00
<b>TOTAL</b>			<b>\$ 5,283,412.00</b>	<b>\$ 3,060,129.77</b>	<b>\$ 2,223,282.23</b>