

REPORT TO THE TWENTY FOURTH LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2008

ON

ACT 213, SESSION LAWS OF HAWAII (SLH) 2007

SECTION 22

SUBJECT: SECURITY APPROPRIATIONS

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
December-07

DEPARTMENT OF TRANSPORTATION
REPORTING REQUIREMENTS OF ACT 213, SLH 2007

Section 22 of Act 213, SLH 2007, requires the Department-Harbors Division to prepare a report on actual expenditures of all security appropriations as of June 30 for each fiscal year; provided further that this report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
Act 213/07, Part III, Section 22 - Security
Reporting Period: July 1, 2006 to June 30, 2007**

TRN	Program Title	Object Code	Description	Appropriation Act 160/06*	Actuals	Variance
301	Honolulu Harbor	7100	Law Enforcement Expenses	\$ 370,000	\$ 255,425	\$ 114,575
		7150	Law Enforcement Services - Security	\$ 1,827,508	\$ 1,231,398	\$ 596,110
			Transfer Out - to TRN 303	\$ (41,407)		\$ (41,407)
303	Kalaeloa Barbers Point	7150	Security Services - Other than County Police	\$ 440,004	\$ 481,411	\$ (41,407)
			Transfer In - from TRN 301	\$ 41,407		\$ 41,407
311	Hilo Harbor	7100	Law Enforcement Expenses	\$ 40,000	\$ 145	\$ 39,855
		7150	Security Services - Other than County Police	\$ 228,463	\$ 215,890	\$ 12,573
313	Kawaihae Harbor	7150	Security Services - Other than County Police	\$ 257,873	\$ 70,868	\$ 187,005
331	Kahului Harbor	7100	Law Enforcement Expenses	\$ 217,000	\$ 187,240	\$ 29,760
		7150	Security Services - Other than County Police	\$ 59,000	\$ 31,142	\$ 27,858
361	Nawiliwili Harbor	7150	Law Enforcement Expenses	\$ 263,000	\$ 254,054	\$ 8,946
395	Harbor Administration	7150	Security - Statewide	\$ 2,035,000	\$ 248,963	\$ 1,786,037
TOTAL				\$ 5,737,848	\$ 2,976,536	\$ 2,761,312

*Act 178/05 as amended by Act 160/06.

Note: TRN 395 further restricted by Proviso No. 25 which restricts expenditures for the effects of raised MARSEC levels