

REPORT TO THE TWENTY FIRST LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2002

ON

ACT 91/99 as amended by ACT 281/00

SESSION LAWS OF HAWAII 2000

SECTIONS 08, 11, 13

**SUBJECT: "SPECIAL MAINTENANCE REPORTS"**

**STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
Jan-02**

DEPARTMENT OF TRANSPORTATION  
SPECIAL MAINTENANCE BUDGET  
FOR FISCAL YEAR end June 30, 2001

ACT 91/99 as amended by ACT 281/2000 Section 8

NOVEMBER, 2001

AIRPORTS DIVISION FY 2001					memo only	STATE	
TRN	DESCRIP	OBJ CODE	DESCRIP	BUDGETED	ACTUALS	FED FNDS	VARIANCE
102	Hono Intl Airport	5811	Mach/Equip-Sp				0
		5821	Bldgs & Struc	4,250,000	4,817,556		-567,556
		5831	Grounds-Spec	345,000	88,109		256,891
		5863	Taxi/Runways	2,475,000	1,779,467	1,781,250	695,533
		5892	Others-Spec	1,595,000	583,514		1,011,486
	8,665,000		TRN 102 total:	8,665,000	7,268,646	1,781,250	1,396,354
104	General Aviation	5821	Bldgs & Struc		129,453		-129,453
		5863	Taxi/Runways	400,000	247,000		153,000
		5831	Grounds-Spec	340,000	191,000		149,000
	820,000	5892	Others-Spec	80,000	0		80,000
			TRN 104 total:	820,000	567,453	0	252,547
111	Hilo International	5811	Mach/Equip-Sp	50,000	0		50,000
		5821	Bldgs & Struc	383,000	51,849		331,151
		5831	Grounds-Spec	80,000	24,500		55,500
		5863	Taxi/Runways	930,000	521,242		408,758
	1,443,000	5892	Others-Spec		0		0
			TRN 111 total:	1,443,000	597,591	0	845,409
114	Keahole-Kona	5811	Mach/Equip-Sp		0		0
		5821	Bldgs & Struc		0		0
		5831	Grounds-Spec		0		0
		5863	Taxi/Runways	65,000	0		65,000
	65,000	5892	Others-Spec		0		0
			TRN 114 total:	65,000	0	0	65,000
116	Waimea-Kohala	5811	Mach/Equip-Sp		0		0
		5821	Bldgs & Struc		0		0
		5831	Grounds-Spec		0		0
		5863	Taxi/Runways	100,000	27,517		72,483
	100,000	5892	Others-Spec		0		0
			TRN 116 total:	100,000	27,517	0	72,483
118	Upolu Airport	5811	Mach/Equip-Sp		0		0
		5821	Bldgs & Struc		0		0
		5831	Grounds-Spec		0		0
		5863	Taxi/Runways	250,000	0		250,000
	250,000	5892	Others-Spec		0		0
			TRN 118 total:	250,000	0	0	250,000

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TRN	DESCRIP	OBJ CODE	DESCRIP	BUDGETED	ACTUALS	FED FNDS VARIANCE
131	Kahului Airport	5811	Mach/Equip-Sp		0	0
		5821	Bldgs & Struc	150,000	105,881	44,119
		5831	Grounds-Spec	60,000	87,450	-27,450
		5863	Taxi/Runways	80,000	11,420	68,580
		290,000 5892	Others-Spec		0	0
TRN 131 total:				290,000	204,751	0 85,249
133	Hana Airport	5811	Mach/Equip-Sp		0	0
		5821	Bldgs & Struc	45,000	13,174	31,826
		5831	Grounds-Spec		0	0
		5863	Taxi/Runways		0	0
		45,000 5892	Others-Spec		0	0
TRN 133 total:				45,000	13,174	0 31,826
135	Kapalua Airport	5811	Mach/Equip-Sp	0	0	0
		5821	Bldgs & Struc	0	0	0
		5831	Grounds-Spec	0	0	0
		5863	Taxi/Runways	0	0	0
		0 5892	Others-Spec	0	0	0
TRN 135 total:				0	0	0 0
141	Molokai Airport	5811	Mach/Equip-Sp		0	0
		5821	Bldgs & Struc	40,000	14,087	25,913
		5831	Grounds-Spec	115,000	66,000	49,000
		5863	Taxi/Runways		1,250	-1,250
		155,000 5892	Others-Spec		0	0
TRN 141 total:				155,000	81,337	0 73,663
143	Kapalua Airport	5811	Mach/Equip-Sp	0	0	0
		5821	Bldgs & Struc	0	0	0
		5831	Grounds-Spec	0	0	0
		5863	Taxi/Runways	0	0	0
		0 5892	Others-Spec	0	0	0
TRN 143 total:				0	0	0 0
151	Lanai Airport	5811	Mach/Equip-Sp		0	0
		5821	Bldgs & Struc	35,000	23,100	11,900
		5831	Grounds-Spec		0	0
		5863	Taxi/Runways		0	0
		35,000 5892	Others-Spec		0	0
TRN 151 total:				35,000	23,100	0 11,900

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AIRPORTS DIVISION FY 2001				memo only	STATE		
TRN	DESCRIP	OBJ CODE	DESCRIP	BUDGETED	ACTUALS	FED FNDS	VARIANCE
161	Kauai Airport	5811	Mach/Equip-Sp		0		0
		5821	Bldgs & Struc	150,000	102,630		47,370
		5831	Grounds-Spec	40,000	0		40,000
		5863	Taxi/Runways	570,000	621,358		-51,358
	820,000	5892	Others-Spec	60,000	5,583		54,417
			TRN 161 total:	820,000	729,571	0	90,429
163	Port Allen	5811	Mach/Equip-Sp	0	0		0
		5821	Bldgs & Struc	0	0		0
		5831	Grounds-Spec	0	0		0
		5863	Taxi/Runways	0	0		0
	0	5892	Others-Spec	0	0		0
			TRN 163 total:	0	0	0	0
195	Airport Administ.	5892	Others-Spec	260,000	0		260,000
	260,000		TRN 195 total:	260,000	0	0	260,000
<b>TOTAL AIRPORTS SPECIAL MAINTENANCE 2001</b>				<b>12,948,000</b>	<b>9,513,140</b>	<b>1,781,250</b>	<b>3,434,860</b>

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ACT 91/99 as amended by ACT 281/2000 Section 11

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HARBORS DIVISION FY 2001						
TRN	DESCRIP	OBJ CODE	DESCRIP	BUDGETED	ACTUALS	VARIANCE
301	Honolulu Harbor	5860	Spec. Maint	3,697,000	3,937,500	-240,500
303	Barbers Point	5860	Spec. Maint	160,000	113,000	47,000
305	Kewalo Basin	5860	Spec. Maint	282,000	124,450	157,550
311	Hilo Harbor	5860	Spec. Maint	762,000	406,000	356,000
313	Kawaihae Harbor	5860	Spec. Maint	272,000	81,500	190,500
331	Kahului Harbor	5860	Spec. Maint	864,000	744,750	119,250
341	Kaunakakai Harbor	5860	Spec. Maint	133,000	123,000	10,000
351	Kaumalapau Harbor	5860	Spec. Maint	0	0	0
361	Nawiliwili Harbor	5860	Spec. Maint	503,000	361,000	142,000
363	Port Allen	5860	Spec. Maint	240,000	41,000	199,000
<b>TOTAL HARBOR SPECIAL MAINTENANCE 2001</b>				<b>6,913,000</b>	<b>5,932,200</b>	<b>980,800</b>

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HIGHWAYS DIVISION FY 2001								
TRN	DESCRIP	OBJ CODE	DESCRIP	BUDGETED		ACTUALS		VARIANCE
				State		State	Fed (Memo)	State Auth Only
501	Oahu District	5800	Resurface	13,343,793		639,809	5,367,867	12,703,984
		5800	Structures	2,573,750		5,047,590		-2,473,840
		5800	Others			514,200		-514,200
		7101	Eng/Archit			3,594,900		-3,594,900
	15,917,543		TRN 501 total:	15,917,543		9,796,499	5,367,867	6,121,044
511	Hawaii District	5800	Resurface	2,636,842		3,197,200		-560,358
		5800	Structures	6,282,745		1,930,300	10,616,700	4,352,445
		5800	Others	300,000		0		300,000
		7101	Eng/Archit			358,000		-358,000
	9,219,587		TRN 511 total:	9,219,587		5,485,500	10,616,700	3,734,087
531	Maui District	5800	Resurface	0				0
		5800	Structures	170,750		200,900		-30,150
		5800	Others	6,734,919		5,359,218	723,600	1,375,701
	6,905,669	7101	Eng/Archit					0
			TRN 531 total:	6,905,669		5,560,118	723,600	1,345,551
541	Molokai District	5800	Resurface	2,585,501		2,152,220		433,281
		5800	Structures					0
		5800	Others					0
	2,585,501	7101	Eng/Archit					0
			TRN 541 total:	2,585,501		2,152,220	0	433,281
551	Lanai District	5800	Resurface	479,596		513,300		-33,704
		5800	Structures					0
		5800	Others					0
	479,596	7101	Eng/Archit					0
			TRN 551 total:	479,596		513,300	0	-33,704
561	Kauai District	5800	Resurface	4,869,104		4,538,040	1,821,960	331,064
		5800	Structures					0
		5800	Others					0
	4,869,104	7101	Eng/Archit					0
			TRN 561 total:	4,869,104		4,538,040	1,821,960	331,064
595	Administration	5800	Resurface	0				0
		5800	Structures	0		42,691		-42,691
		5800	Others	23,000				23,000
	23,000	7101	Eng/Archit	0				0
			TRN 595 total:	23,000		42,691	0	-19,691
<b>TOTAL HIGHWAYS SPECIAL MAINTENANCE</b>				<b>40,000,000</b>		<b>28,088,368</b>	<b>18,530,127</b>	<b>11,911,632</b>