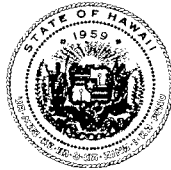


NEIL ABERCROMBIE  
GOVERNOR



**STATE OF HAWAII**  
**HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND**  
P.O. BOX 2121  
HONOLULU, HAWAII 96805-2121  
Oahu (808) 586-7390  
Toll Free 1(800) 295-0089  
[www.eutf.hawaii.gov](http://www.eutf.hawaii.gov)

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CLIFFORD UWAINÉ

**ADMINISTRATOR**  
BARBARA CORIELL

April 29, 2011

**ADDENDUM 3**  
**TO**  
**REQUEST FOR PROPOSALS**  
**No. 11-01**

**TO FURNISH MEDICAL BENEFITS**

HSTA VEBA – Active & Retiree, Utilization Report, January 1, 2011 – March 31, 2011 (see attachments – 2 pages).



For information only. Not for use in any other context.

**EXHIBIT I**  
**HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND**  
**HSTA VEBA - ACTIVE**  
**UTILIZATION REPORT**  
**FOR THE PERIOD JANUARY 1, 2011 - MARCH 31, 2011**

<u>Plan Category</u>	<u>Payment Month</u>	<u>Benefits Paid and Retention**</u>
<b>HSTA VEBA Active Primary 90/10 Plan</b>		
Medical	January 2011	\$ 578,389.99
	February 2011	\$ 1,466,351.47
	March 2011	\$ 2,283,861.96
	Total Medical	\$ 4,328,603.42
Drug	January 2011	\$ 233,082.04
	February 2011	\$ 504,983.17
	March 2011	\$ 629,390.77
	Total Drug	\$ 1,367,455.98
	Total	\$ 5,696,059.40
<b>HSTA VEBA Active Primary 80/20 Plan</b>		
Medical	January 2011	\$ 427,940.90
	February 2011	\$ 1,360,265.09
	March 2011	\$ 1,929,536.97
	Total Medical	\$ 3,717,742.96
Drug	January 2011	\$ 216,677.50
	February 2011	\$ 455,203.42
	March 2011	\$ 566,008.09
	Total Drug	\$ 1,237,889.01
	Total	\$ 4,955,631.97
<b>HSTA VEBA Active Dual Coverage Plan</b>		
Medical	January 2011	\$ 60,588.80
	February 2011	\$ 120,412.66
	March 2011	\$ 157,309.45
	Total Medical	\$ 338,310.91
Drug	January 2011	\$ 4,294.54
	February 2011	\$ 12,029.34
	March 2011	\$ 15,521.39
	Total Drug	\$ 31,845.27
Vision	January 2011	\$ 995.90
	February 2011	\$ 2,728.58
	March 2011	\$ 2,732.17
	Total Vision	\$ 6,456.65
	Total	\$ 376,612.83

<b>Membership as of March 2011</b>			
	<u>Subscriber</u>	<u>Dependent</u>	<u>Total</u>
HSTA VEBA Active Primary 90/10 Plan	3,319	3,341	6,660
HSTA VEBA Active Primary 80/20 Plan	4,641	5,607	10,248
HSTA VEBA Active Dual Coverage Plan	289	539	828

\* Contract revenue is the revenue calculated based on the agreed upon contract rates multiplied by the month end subscriber counts.

\*\* Benefits paid are for services incurred and paid from January 1, 2011 through March 31, 2011.



AN EXHIBIT TO THE CONTRACT OF THE HAWAIIAN GOVERNMENT AND EMPLOYERS ASSOCIATION

**EXHIBIT II**  
**HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND**  
**HSTA VEBA - RETIREE**  
**UTILIZATION REPORT**  
**FOR THE PERIOD JANUARY 1, 2011 - MARCH 31, 2011**

<u>Plan Category</u>	<u>Payment Month</u>	<u>Benefits Paid and Retention**</u>
<b>HSTA VEBA Retirees Without Medicare</b>		
Medical	January 2011	\$ 225,153.14
	February 2011	\$ 467,120.49
	March 2011	<u>\$ 513,684.02</u>
	Total Medical	\$ 1,205,957.65
Drug	January 2011	\$ 145,995.39
	February 2011	\$ 227,516.26
	March 2011	<u>\$ 313,203.53</u>
	Total Drug	\$ 686,715.18
	Total	\$ 1,892,672.83
<b>HSTA VEBA Retirees With Medicare</b>		
Medical	January 2011	\$ 48,702.89
	February 2011	\$ 198,886.69
	March 2011	<u>\$ 237,276.62</u>
	Total Medical	\$ 484,866.20
Drug	January 2011	\$ 11,191.55
	February 2011	\$ 16,624.55
	March 2011	<u>\$ 23,929.00</u>
	Total Drug	\$ 51,745.10
	Total	\$ 536,611.30
<b>HSTA VEBA Employer Group Waiver Plan Drug</b>		
Drug	January 2011	\$ 179,517.55
	February 2011	\$ 275,529.31
	March 2011	<u>\$ 366,608.56</u>
	Total Drug	\$ 821,655.42

<u>Membership as of March 2011</u>			
<b>Medical</b>	<u>Subscriber</u>	<u>Dependent</u>	<u>Total</u>
HSTA VEBA Retirees Without Medicare	1,140	865	2,005
HSTA VEBA Retirees With Medicare	1,113	541	1,654
<b>Drug</b>	<u>Subscriber</u>	<u>Dependent</u>	<u>Total</u>
HSTA VEBA Retirees Without Medicare	1,140	697	1,837
HSTA VEBA Retirees With Medicare	182	44	226
HSTA VEBA Employer Group Waiver Plan Drug	1,617	0	1,617

\* Contract revenue is the revenue calculated based on the agreed upon contract rates multiplied by the month end subscriber counts.

\*\* Benefits paid are for services incurred and paid from January 1, 2011 through March 31, 2011.