

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - DECEMBER 1997

| SOURCE OF REVENUE | AMOUNT | TOTAL TAX |
|--------------------------------------|--------------|---------------|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 3,624,997.03 | |
| State Airports Special Fund | 244,890.27 | |
| State Boating Special Fund | 73,848.97 | 3,943,736.27 |
| County Fuel Tax | | 3,686,051.01 |
| SUB-TOTAL | | 7,629,787.28 |
| Environmental Tax Fund | | 104,199.74 |
| TOTAL | | 7,733,987.02 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 694,741.51 | |
| State Airports Special Fund | 20,529.92 | |
| State Boating Special Fund | 12,492.22 | 727,763.65 |
| County Fuel Tax: | | |
| Lanai | 4.01 | |
| Molokai | 14.08 | |
| Maui | 541,970.34 | 541,988.43 |
| SUB-TOTAL | | 1,269,752.08 |
| Environmental Tax Fund | | 14,978.92 |
| TOTAL | | 1,284,731.00 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 878,875.60 | |
| State Airports Special Fund | 7,500.61 | |
| State Boating Special Fund | 13,698.02 | 900,074.23 |
| County Fuel Tax | | 477,228.72 |
| SUB-TOTAL | | 1,377,302.95 |
| Environmental Tax Fund | | 13,611.12 |
| TOTAL | | 1,390,914.07 |
| COUNTY OF KAUAI | | |
| State Highway Special Fund | 347,180.28 | |
| State Airports Special Fund | 1,242.05 | |
| State Boating Special Fund | 5,536.09 | 353,958.42 |
| County Fuel Tax | | 200,893.11 |
| SUB-TOTAL | | 554,851.53 |
| Environmental Tax Fund | | 5,543.81 |
| TOTAL | | 560,395.34 |
| SUMMARY | | |
| State Highway Special Fund | 5,545,794.42 | |
| State Airports Special Fund | 274,162.85 | |
| State Boating Special Fund | 105,575.30 | 5,925,532.57 |
| County Fuel Tax | | 4,906,161.27 |
| SUB-TOTAL | | 10,831,693.84 |
| Environmental Tax Fund | | 138,333.59 |
| TOTAL | | 10,970,027.43 |

Tax Research & Planning
Monthly 01-12-98