

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					12/31/98	12/31/97	
Retailing	572,636,705	25,961,296	20,883,063	9,753,238	629,234,302	638,958,210	(9,723,908)
Services	188,679,613	13,153,965	14,742,059	5,224,416	221,800,053	216,587,628	5,212,425
Contracting	102,823,456	7,734,615	7,235,028	2,845,969	120,639,068	117,777,079	2,861,989
Theater, Amuse., Radio, etc.	8,583,114	260,729	289,807	157,860	9,291,510	9,192,083	99,427
Interest	7,893,778	311,770	325,229	210,553	8,741,330	8,220,510	520,820
Commissions	21,306,169	2,563,727	1,669,923	917,047	26,456,866	25,372,471	1,084,395
Hotel Rentals	74,507,531	7,680,508	1,719,669	1,980,966	85,888,674	86,212,745	(324,071)
All Other Rentals	132,298,396	8,273,611	6,732,518	2,974,654	150,279,179	153,040,950	(2,761,771)
Use (4%)	17,495,097	383,426	252,929	124,700	18,256,152	19,962,029	(1,705,877)
All Others (4%)	43,896,118	3,051,612	1,622,023	1,194,744	49,764,497	47,420,635	2,343,862
SUB-TOTAL	1,170,119,977	69,375,259	55,472,248	25,384,147	1,320,351,631	1,322,744,340	(2,392,709)
Insurance Solicitors	774,562	47,035	37,797	49,852	909,246	1,121,738	(212,492)
Sugar Processing	40,641	34	5,827	1	46,503	31,543	14,960
Pineapple Canning	23,469	3,035	0	0	26,504	23,966	2,538
Producing	1,800,587	131,406	426,092	32,918	2,391,003	2,527,786	(136,783)
Manufacturing	2,469,163	92,054	102,011	13,627	2,676,855	2,906,295	(229,440)
Wholesaling	37,207,062	1,046,912	1,456,995	441,271	40,152,240	40,509,471	(357,231)
Services (Intermediary)	1,344,573	127,246	1,07,998	24,409	1,604,226	1,415,318	188,908
Use (1/2%)	19,187,289	309,899	356,663	150,663	20,004,514	22,047,729	(2,043,215)
SUB-TOTAL	62,847,346	1,757,621	2,493,383	712,741	67,811,091	70,583,846	(2,772,755)
ALLOCATED COLLECTIONS	1,232,967,323	71,132,880	57,965,631	26,096,888	1,388,162,722	1,393,328,186	(5,165,464)
UNALLOCATED NET COLLECTIONS	(34,825,857)	40,528,650	32,792,381	9,995,837	48,491,011	39,683,464	8,807,547
GRAND TOTAL	1,198,141,466	111,661,530	90,758,012	36,092,725	1,436,653,733	1,433,011,650	3,642,083

GENERAL EXCISE AND USE TAX BASE - CALENDAR YEAR ENDING DECEMBER 31, 1998 (REVISED)

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					12/31/98	12/31/97	
Retailing	14,315,917,625	649,032,400	522,076,575	243,830,950	15,730,857,550	15,973,955,250	(243,097,700)
Services	4,716,990,325	328,849,125	368,551,475	130,610,400	5,545,001,325	5,414,690,700	130,310,625
Contracting	2,570,586,400	193,365,375	180,875,700	71,149,225	3,015,976,700	2,944,426,975	71,549,725
Theater, Amuse., Radio, etc.	214,577,850	6,518,225	7,245,175	3,946,500	232,287,750	229,802,075	2,485,675
Interest	197,344,450	7,794,250	8,130,725	5,263,825	218,533,250	205,512,752	13,020,498
Commissions	532,654,225	64,093,175	41,748,075	22,926,175	661,421,650	634,311,775	27,109,875
Hotel Rentals	1,862,688,275	192,012,700	42,991,725	49,524,150	2,147,216,850	2,155,318,625	(8,101,775)
All Other Rentals	3,307,459,900	206,840,275	168,312,950	74,366,350	3,756,979,475	3,826,023,750	(69,044,275)
Use (4%)	437,377,425	9,585,650	6,323,225	3,117,500	456,403,800	499,050,725	(42,646,925)
All Others (4%)	1,097,402,950	76,290,300	40,550,575	29,868,600	1,244,112,425	1,185,515,875	58,596,550
SUB-TOTAL	29,252,999,425	1,734,381,475	1,386,806,200	634,603,675	33,008,790,775	33,068,608,502	(59,817,727)
Insurance Solicitors	516,374,667	31,356,665	25,197,999	33,234,667	606,163,998	747,825,334	(141,661,336)
Sugar Processing	8,128,200	6,800	1,165,400	200	9,300,600	6,308,600	2,992,000
Pineapple Canning	4,693,800	607,000	0	0	5,300,800	4,793,200	507,600
Producing	360,117,400	26,281,200	85,218,400	6,583,600	478,200,600	505,557,200	(27,356,600)
Manufacturing	493,832,600	18,410,800	20,402,200	2,725,400	535,371,000	581,259,000	(45,888,000)
Wholesaling	7,441,412,400	209,382,400	291,399,000	88,254,200	8,030,448,000	8,101,894,200	(71,446,200)
Services (Intermediary)	268,914,600	25,449,200	21,599,600	4,881,800	320,845,200	283,063,600	37,781,600
Use (1/2%)	3,837,457,800	61,979,800	71,332,600	30,132,600	4,000,902,800	4,409,545,800	(408,643,000)
SUB-TOTAL	12,930,931,467	373,473,865	516,315,199	165,812,467	13,986,532,998	14,640,246,934	(653,713,936)
GRAND TOTAL	42,183,930,892	2,107,855,340	1,903,121,399	800,416,142	46,995,323,773	47,708,855,436	(713,531,663)

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.