

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/98	6/30/97	
Retailing	583,286,905	21,595,402	19,610,337	9,136,693	633,629,337	644,519,008	(10,889,671)
Services	186,751,112	12,445,896	13,811,702	4,897,099	217,905,809	223,044,627	(5,138,818)
Contracting	102,676,505	6,585,480	6,030,438	2,497,194	117,789,617	124,369,383	(6,579,766)
Theater, Amuse., Radio, etc.	8,492,222	228,643	248,097	150,333	9,119,295	9,498,823	(379,528)
Interest	7,482,932	293,127	325,083	153,249	8,254,391	8,298,691	(44,300)
Commissions	21,469,563	2,270,948	1,538,357	780,222	26,059,090	27,082,052	(1,022,962)
Hotel Rentals	78,131,029	6,163,203	1,579,675	2,016,826	87,890,733	84,613,187	3,277,546
All Other Rentals	134,176,962	7,638,012	6,473,775	2,928,968	151,217,717	152,811,184	(1,593,467)
Use (4%)	17,235,866	295,057	232,616	101,804	17,865,343	20,770,611	(2,905,268)
All Others (4%)	43,284,321	2,616,319	1,729,865	1,025,449	48,655,954	47,619,644	1,036,310
SUB-TOTAL	1,182,987,417	60,132,087	51,579,945	23,687,837	1,318,387,286	1,342,627,310	(24,239,924)
Insurance Solicitors	1,100,507	43,122	46,883	42,901	1,233,413	822,900	410,513
Sugar Processing	41,129	87	7,938	57	49,211	50,551	(1,340)
Pineapple Canning	22,104	375	0	0	22,479	25,641	(3,162)
Producing	1,972,082	115,198	427,057	34,270	2,548,607	2,426,722	121,885
Manufacturing	2,609,725	81,408	107,000	12,493	2,810,626	2,958,949	(148,323)
Wholesaling	38,650,532	963,145	1,411,957	447,649	41,473,283	40,676,207	797,076
Services (Intermediary)	1,193,543	124,363	127,792	25,936	1,471,634	1,448,221	23,413
Use (1/2%)	19,669,911	202,041	252,982	150,258	20,275,192	23,151,130	(2,875,938)
SUB-TOTAL	65,259,533	1,529,739	2,381,609	713,564	69,884,445	71,560,321	(1,675,876)
ALLOCATED COLLECTIONS	1,248,246,950	61,661,826	53,961,554	24,401,401	1,388,271,731	1,414,187,631	(25,915,900)
UNALLOCATED NET COLLECTIONS	(51,434,929)	43,466,836	35,732,127	9,315,848	37,079,882	43,086,402	(6,006,520)
GRAND TOTAL	1,196,812,021	105,128,662	89,693,681	33,717,249	1,425,351,613	1,457,274,033	(31,922,420)

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 1998 (REVISED)

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/98	6/30/97	
Retailing	14,582,172,625	539,885,050	490,258,425	228,417,325	15,840,733,425	16,112,975,200	(272,241,775)
Services	4,668,777,800	311,147,400	345,292,550	122,427,475	5,447,645,225	5,576,115,675	(128,470,450)
Contracting	2,566,912,625	164,637,000	150,760,950	62,429,850	2,944,740,425	3,109,234,575	(164,494,150)
Theater, Amuse., Radio, etc.	212,305,550	5,716,075	6,202,425	3,758,325	227,982,375	237,473,075	(9,490,700)
Interest	187,073,300	7,328,175	8,127,075	3,831,225	206,359,775	207,467,275	(1,107,500)
Commissions	536,739,075	56,773,700	38,458,925	19,505,550	651,477,250	677,051,300	(25,574,050)
Hotel Rentals	1,953,275,725	154,080,075	39,491,875	50,420,650	2,197,268,325	2,115,329,675	81,938,650
All Other Rentals	3,354,424,050	190,950,300	161,844,375	73,224,200	3,780,442,925	3,820,279,600	(39,836,675)
Use (4%)	430,896,650	7,376,425	5,815,400	2,545,100	446,633,575	519,265,275	(72,631,700)
All Others (4%)	1,082,108,025	65,407,975	43,246,625	25,636,225	1,216,398,850	1,190,491,100	25,907,750
SUB-TOTAL	29,574,685,425	1,503,302,175	1,289,498,625	592,195,925	32,959,682,150	33,565,682,750	(606,000,600)
Insurance Solicitors	733,671,333	28,747,999	31,255,333	28,600,668	822,275,333	548,600,000	273,675,333
Sugar Processing	8,225,800	17,400	1,587,600	11,400	9,842,200	10,110,200	(268,000)
Pineapple Canning	4,420,800	75,000	0	0	4,495,800	5,128,200	(632,400)
Producing	394,416,400	23,039,600	85,411,400	6,854,000	509,721,400	485,344,400	24,377,000
Manufacturing	521,945,000	16,281,600	21,400,000	2,498,600	562,125,200	591,789,800	(29,664,600)
Wholesaling	7,730,106,400	192,629,000	282,391,400	89,529,800	8,294,656,600	8,135,241,400	159,415,200
Services (Intermediary)	238,708,600	24,872,600	25,558,400	5,187,200	294,326,800	289,644,200	4,682,600
Use (1/2%)	3,933,982,200	40,408,200	50,596,400	30,051,600	4,055,038,400	4,630,226,000	(575,187,600)
SUB-TOTAL	13,565,476,533	326,071,399	498,200,533	162,733,268	14,552,481,733	14,696,084,200	(143,602,467)
GRAND TOTAL	43,140,161,958	1,829,373,574	1,787,699,158	754,929,193	47,512,163,883	48,261,766,950	(749,603,067)

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.

Tax Research and Planning

Fiscal Year Summary 06-08-99(REVISED)