LIQUID FUEL TAX BASE, & TAX COLLECTIONS - FY ENDING JUNE 30, 1999

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY FUEL TAX	TOTAL TAX
	GALLONG	TAX	TOLL TAX	TAX
CITY & COUNTY OF HONOLULU Gasoline	255,894,473.28 *	\$40,927,043.05	\$42,205,105.01	\$83,132,148.06
Diesel Oil (non-hwy.)	86,308,342.00	863,083.42	\$42,203,103.01	863,083.42
Diesel Oil (hwy. use)	16,534,910.80	2,645,585.73	2,728,260.28	5,373,846.01
Liq. Pet. Gas (off hwy.)	1,782,520.00	17,825.20	277207200120	17,825.20
Liq. Pet. Gas (hwy. use)	303,925.54	33,431.79	33,431.79	66,863.58
Small Boats (gasoline)	6,643.95	1,063.01	1,096.28	2,159.29
Small Boats (diesel oil)	8,709.00	87.09		87.09
Aviation Fuel	326,899,218.00	3,268,992.18		3,268,992.18
SUB-TOTAL	687,738,742.57	47,757,111.47	44,967,893.36	92,725,004.83
Environmental Tax (barrel)**	26,871,917.80	1,343,595.89	, , , , , , , , , , , , , , , , , , , ,	1,343,595.89
TOTAL	•	\$49,100,707.36	\$44,967,893.36	\$94,068,600.72
COUNTY OF MAUI				
Gasoline	53,233,453.03 *	\$8,473,846.94	\$6,882,644.12	\$15,356,491.06
Diesel Oil (non-hwy.)	24,520,361.00	245,203.62		245,203.62
Diesel Oil (hwy. use)	4,864,108.80	778,207.11	632,283.85	1,410,490.96
Liq. Pet. Gas (off hwy.)	582,361.00	5,823.61		5,823.61
Liq. Pet. Gas (hwy. use)	22,187.50	2,440.63	1,996.88	4,437.51
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	31,446,423.00	314,464.23		314,464.23
SUB-TOTAL	114,668,894.33	9,819,986.14	7,516,924.85	17,336,910.99
Environmental Tax (barrel)**	3,415,128.60	170,756.43		170,756.43
TOTAL		\$9,990,742.57	\$7,516,924.85 **	* \$17,507,667.42
COUNTY OF HAWAII				
Gasoline	60,194,443.10 *	\$9,630,133.55	\$5,296,537.65	\$14,926,671.20
Diesel Oil (non-hwy.)	20,280,404.88	202,804.04		202,804.04
Diesel Oil (hwy. use)	7,729,908.57	1,236,785.37	680,231.94	1,917,017.31
Liq. Pet. Gas (off hwy.)	573,671.00	5,736.71		5,736.71
Liq. Pet. Gas (hwy. use)	23,206.59	2,552.72	1,392.40	3,945.12
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	113,899.00	1,138.99		1,138.99
Aviation Fuel	13,394,218.00	133,942.18		133,942.18
SUB-TOTAL	102,309,751.14	11,213,093.56	5,978,161.99	17,191,255.55
Environmental Tax (barrel)**	3,633,036.80	181,651.84		181,651.84
TOTAL		\$11,394,745.40	\$5,978,161.99	\$17,372,907.39
COUNTY OF KAUAI				
Gasoline	23,489,014.92 *	\$3,739,238.43	\$2,336,232.20	\$6,075,470.63
Diesel Oil (non-hwy.)	30,530,134.00	305,301.34		305,301.34
Diesel Oil (hwy. use)	2,203,722.11	352,595.54	220,372.21	572,967.75
Liq. Pet. Gas (off hwy.)	343,140.00	3,431.40		3,431.40
Liq. Pet. Gas (hwy. use)	11,759.00	1,293.49	823.13	2,116.62
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	3,837,403.00	38,374.03	0 555 405 54	38,374.03
SUB-TOTAL	60,415,173.03	4,440,234.23	2,557,427.54	6,997,661.77
Environmental Tax (barrel)**	1,381,949.80	69,097.49	**	69,097.49
TOTAL		\$4,509,331.72	\$2,557,427.54	\$7,066,759.26
SUMMARY				
	202 011 204 22 *	¢62 770 261 07	¢E6 720 E19 09	\$110 400 780 9E
Gasoline Diesel Oil (non-hwy)	392,811,384.33 * 161,639,241.88	\$62,770,261.97	\$56,720,518.98	\$119,490,780.95
Diesel Oil (non-hwy.) Diesel Oil (hwy. use)		1,616,392.42 5,013,173.75	0.00	1,616,392.42
	31,332,650.28		4,261,148.28	9,274,322.03
Liq. Pet. Gas (off hwy.) Liq. Pet. Gas (hwy. use)		32,816.92	0.00	32,816.92 77,362.83
Small Boats (gasoline)	361,078.63	39,718.63	37,644.20 1,096.28	
Small Boats (diesel oil)	6,643.95	1,063.01		2,159.29
Aviation Fuel	122,608.00	1,226.08	0.00	1,226.08
SUB-TOTAL	375,577,262.00 965,132,561.07	3,755,772.62 73,230,425.40	0.00 61,020,407.74	3,755,772.62
Environmental Tax (barrel)**	35,302,033.00		0.00	134,250,833.14
TOTAL	33,302,033.00	1,765,101.65 \$74,995,527.05	\$61,020,407.74	\$136,015,934.79
*Con an increase for detail on all Anni		¥14,333,341.03	VOI, UZU, 4U/./4	\$130,013,334./9

Penalty & Interest First District Second District Third District Fourth District TOTAL \$1,754.72 0.00 0.00 0.00 \$1,754.72

Tax Research & Planning Fiscal Year Summary 7/13/99

^{*}See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 Gallons of Petroleum Products.

***Lanai \$36.63; Molokai \$376.38; Maui \$6,214,488.82 - Total \$6,214,901.83.