

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2000	APR 1999	1999-2000	1998-1999
Retailing	37,288,449	4,000,731	2,727,436	1,261,733	45,278,349	51,908,464	546,093,392	526,320,066
Services	15,889,901	1,264,376	1,295,805	356,677	18,806,759	18,785,517	189,707,684	185,605,759
Contracting	7,945,847	750,264	945,540	267,544	9,909,195	9,168,145	105,899,121	100,555,310
Theater, Amuse., Radio, etc.	522,931	41,328	17,543	7,413	589,215	657,197	7,625,892	7,470,161
Interest	561,668	33,409	46,257	11,002	652,336	699,604	7,423,572	7,654,075
Commissions	2,007,898	320,189	193,158	81,556	2,602,801	2,376,856	25,266,904	22,480,239
Hotel Rentals	4,984,037	917,107	337,068	156,942	6,395,154	7,417,824	74,184,622	70,330,228
All Other Rentals	10,305,734	791,557	632,436	240,094	11,969,821	13,128,639	126,062,884	126,237,194
Use (4%)	1,302,393	49,640	94,407	106,222	1,552,662	1,428,975	18,136,654	15,857,727
All Others (4%)	3,190,488	261,442	170,621	128,376	3,750,927	4,103,195	43,622,782	41,181,983
<b>SUB-TOTAL</b>	<b>83,999,346</b>	<b>8,430,043</b>	<b>6,460,271</b>	<b>2,617,559</b>	<b>101,507,219</b>	<b>109,674,416</b>	<b>1,144,023,507</b>	<b>1,103,692,742</b>
Insurance Solicitors	59,024	2,998	6,115	845	68,982	157,998	922,361	763,694
Sugar Processing	61	4	70	0	135	940	129,055	7,270
Pineapple Canning	532	0	0	0	532	2,664	14,949	24,189
Producing	88,394	8,454	34,938	2,479	134,265	309,673	2,026,510	2,051,858
Manufacturing	217,707	8,541	5,970	4,083	236,301	193,333	2,429,573	2,262,350
Wholesaling	2,831,684	125,382	113,907	46,748	3,117,721	3,160,588	34,842,296	32,684,818
Services (Intermediary)	111,504	14,933	9,578	1,991	138,006	250,633	1,171,693	1,449,711
Use (1/2%)	1,419,025	66,191	42,205	49,437	1,576,858	1,878,984	19,435,330	16,821,474
<b>SUB-TOTAL</b>	<b>4,727,931</b>	<b>226,503</b>	<b>212,783</b>	<b>105,583</b>	<b>5,272,800</b>	<b>5,954,813</b>	<b>60,971,767</b>	<b>56,065,364</b>
<b>ALLOCATED COLLECTIONS</b>	<b>88,727,277</b>	<b>8,656,546</b>	<b>6,673,054</b>	<b>2,723,142</b>	<b>106,780,019</b>	<b>115,629,229</b>	<b>1,204,995,274</b>	<b>1,159,758,106</b>
<b>UNALLOCATED NET COLLECTIONS</b>	<b>1,230,506</b>	<b>599,566</b>	<b>534,723</b>	<b>166,540</b>	<b>2,531,335</b>	<b>5,470,894</b>	<b>46,718,791</b>	<b>43,314,595</b>
<b>GRAND TOTAL</b>	<b>89,957,783</b>	<b>9,256,112</b>	<b>7,207,777</b>	<b>2,889,682</b>	<b>109,311,354</b>	<b>121,100,123</b>	<b>1,251,714,065</b>	<b>1,203,072,701</b>

GENERAL EXCISE AND USE TAX BASE - APRIL 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2000	APR 1999	1999-2000	1998-1999
Retailing	932,211,225	100,018,275	68,185,900	31,543,325	1,131,958,725	1,297,711,600	13,652,334,800	13,158,001,650
Services	397,247,525	31,609,400	32,395,125	8,916,925	470,168,975	469,637,925	4,742,692,100	4,640,143,975
Contracting	198,646,175	18,768,600	23,688,500	6,688,600	247,729,875	229,203,625	2,647,478,025	2,513,882,750
Theater, Amuse., Radio, etc.	13,073,275	1,033,200	438,575	185,325	14,730,375	16,429,925	190,647,300	186,754,025
Interest	14,041,700	835,225	1,156,425	275,050	16,308,400	17,490,100	185,589,300	191,351,875
Commissions	50,197,450	8,004,725	4,828,950	2,038,900	65,078,025	59,421,400	631,672,600	562,005,975
Hotel Rentals	124,600,925	22,927,675	8,426,700	3,923,550	159,878,850	185,445,600	1,854,615,550	1,758,255,700
All Other Rentals	257,643,350	19,788,925	15,810,900	6,002,350	299,245,525	328,215,975	3,151,572,100	3,155,929,850
Use (4%)	32,559,825	1,241,000	2,360,175	2,655,550	38,816,550	35,724,375	453,416,350	396,443,175
All Others (4%)	79,762,200	6,536,050	4,265,525	3,209,400	93,773,175	102,579,875	1,090,569,550	1,029,549,575
<b>SUB-TOTAL</b>	<b>2,099,983,650</b>	<b>210,751,075</b>	<b>161,506,775</b>	<b>65,438,975</b>	<b>2,537,680,475</b>	<b>2,741,860,400</b>	<b>28,600,587,675</b>	<b>27,592,318,550</b>
Insurance Solicitors	39,349,333	1,998,667	4,076,667	563,333	45,988,000	105,332,000	614,907,333	509,129,333
Sugar Processing	12,200	800	14,000	0	27,000	188,000	25,811,000	1,454,000
Pineapple Canning	106,400	0	0	0	106,400	532,800	2,989,800	4,837,800
Producing	17,678,800	1,690,800	6,987,600	495,800	26,853,000	61,934,600	405,302,000	410,371,600
Manufacturing	43,541,400	1,708,200	1,194,000	816,600	47,260,200	38,666,600	485,914,600	452,470,000
Wholesaling	566,336,800	25,076,400	22,781,400	9,349,600	623,544,200	632,117,600	6,968,459,200	6,536,963,600
Services (Intermediary)	22,300,800	2,986,600	1,915,600	398,200	27,601,200	50,126,600	234,338,600	289,942,200
Use (1/2%)	283,805,000	13,238,200	8,441,000	9,887,400	315,371,600	375,796,800	3,887,066,000	3,364,294,800
<b>SUB-TOTAL</b>	<b>973,130,733</b>	<b>46,699,667</b>	<b>45,410,267</b>	<b>21,510,933</b>	<b>1,086,751,600</b>	<b>1,264,695,000</b>	<b>12,624,788,533</b>	<b>11,569,463,333</b>
<b>GRAND TOTAL</b>	<b>3,073,114,383</b>	<b>257,450,742</b>	<b>206,917,042</b>	<b>86,949,908</b>	<b>3,624,432,075</b>	<b>4,006,555,400</b>	<b>41,225,376,208</b>	<b>39,161,781,883</b>

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.

Tax Research and Planning

Monthly 07-03-00