

GENERAL EXCISE AND USE TAX COLLECTIONS - JUNE 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JUN 2000	JUN 1999	1999-2000	1998-1999
Retailing	48,202,275	4,718,646	3,694,535	1,680,576	58,296,032	66,065,916	674,510,753	634,108,670
Services	16,885,287	1,441,577	1,927,919	442,987	20,697,770	21,360,241	232,874,190	225,374,965
Contracting	9,129,941	924,645	1,466,734	394,968	11,916,288	11,480,040	130,755,652	120,866,319
Theater, Amuse., Radio, etc.	757,493	47,821	12,995	9,950	828,259	998,688	9,361,816	9,086,959
Interest	569,032	30,064	61,566	14,366	675,028	719,473	9,001,553	8,988,602
Commissions	1,870,810	339,715	245,177	119,179	2,574,881	2,357,945	30,909,318	27,145,073
Hotel Rentals	5,793,646	1,103,974	418,778	222,695	7,539,093	7,733,141	92,671,520	84,500,710
All Other Rentals	10,053,213	881,866	658,272	264,372	11,857,723	11,975,331	151,643,254	148,800,340
Use (4%)	1,394,202	271,155	84,138	28,116	1,777,611	1,469,862	22,153,623	18,268,085
All Others (4%)	3,793,221	399,175	260,950	195,301	4,648,647	5,121,585	53,912,941	49,489,923
SUB-TOTAL	98,449,120	10,158,638	8,831,064	3,372,510	120,811,332	129,282,222	1,407,794,620	1,326,629,646
Insurance Solicitors	74,362	4,902	5,635	152	85,051	136,781	1,461,434	948,261
Sugar Processing	149	29	0	104	282	649	129,528	8,485
Pineapple Canning	596	888	0	0	1,484	5,516	19,676	30,173
Producing	166,104	9,797	35,315	4,896	216,112	210,157	2,438,810	2,430,611
Manufacturing	246,196	8,390	6,135	2,777	263,498	271,083	2,916,960	2,786,216
Wholesaling	3,192,251	142,363	187,641	65,498	3,587,753	3,482,576	42,534,392	39,356,241
Services (Intermediary)	143,781	11,311	9,735	2,422	167,249	110,997	1,481,168	1,671,517
Use (1/2%)	1,879,874	63,021	88,689	20,028	2,051,612	2,227,924	23,867,877	20,559,808
SUB-TOTAL	5,703,313	240,701	333,150	95,877	6,373,041	6,445,683	74,849,845	67,791,312
ALLOCATED COLLECTIONS	104,152,433	10,399,339	9,164,214	3,468,387	127,184,373	135,727,905	1,482,644,465	1,394,420,958
UNALLOCATED NET COLLECTIONS	679,440	332,222	446,218	30,884	1,488,764	3,212,791	53,631,709	52,857,329
GRAND TOTAL	104,831,873	10,731,561	9,610,432	3,499,271	128,673,137	138,940,696	1,536,276,174	1,447,278,287

GENERAL EXCISE AND USE TAX BASE - JUNE 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JUN 2000	JUN 1999	1999-2000	1998-1999
Retailing	1,205,056,875	117,966,150	92,363,375	42,014,400	1,457,400,800	1,651,647,900	16,862,768,825	15,852,716,750
Services	422,132,175	36,039,425	48,197,975	11,074,675	517,444,250	534,006,025	5,821,854,750	5,634,374,125
Contracting	228,248,525	23,116,125	36,668,350	9,874,200	297,907,200	287,001,000	3,268,891,300	3,021,657,975
Theater, Amuse., Radio, etc.	18,937,325	1,195,525	324,875	248,750	20,706,475	24,967,200	234,045,400	227,173,975
Interest	14,225,800	751,600	1,539,150	359,150	16,875,700	17,986,825	225,038,825	224,715,050
Commissions	46,770,250	8,492,875	6,129,425	2,979,475	64,372,025	58,948,625	772,732,950	678,626,825
Hotel Rentals	144,841,150	27,599,350	10,469,450	5,567,375	188,477,325	193,328,525	2,316,788,000	2,112,517,750
All Other Rentals	251,330,325	22,046,650	16,456,800	6,609,300	296,443,075	299,383,275	3,791,081,350	3,720,008,500
Use (4%)	34,855,050	6,778,875	2,103,450	702,900	44,440,275	36,746,550	553,840,575	456,702,125
All Others (4%)	94,830,525	9,979,375	6,523,750	4,882,525	116,216,175	128,039,625	1,347,823,525	1,237,248,075
SUB-TOTAL	2,461,228,000	253,965,950	220,776,600	84,312,750	3,020,283,300	3,232,055,550	35,194,865,500	33,165,741,150
Insurance Solicitors	49,574,667	3,268,000	3,756,667	101,333	56,700,667	91,187,333	974,289,333	632,174,000
Sugar Processing	29,800	5,800	0	20,800	56,400	129,800	25,905,600	1,697,000
Pineapple Canning	119,200	177,600	0	0	296,800	1,103,200	3,935,200	6,034,600
Producing	33,220,800	1,959,400	7,063,000	979,200	43,222,400	42,031,400	487,762,000	486,122,200
Manufacturing	49,239,200	1,678,000	1,227,000	555,400	52,699,600	54,216,600	583,392,000	557,243,200
Wholesaling	638,450,200	28,472,600	37,528,200	13,099,600	717,550,600	696,515,200	8,506,878,400	7,871,248,200
Services (Intermediary)	28,756,200	2,262,200	1,947,000	484,400	33,449,800	22,199,400	296,233,600	334,303,400
Use (1/2%)	375,974,800	12,604,200	17,737,800	4,005,600	410,322,400	445,584,800	4,773,575,400	4,111,961,600
SUB-TOTAL	1,175,364,867	50,427,800	69,259,667	19,246,333	1,314,298,667	1,352,967,733	15,651,971,533	14,000,784,200
GRAND TOTAL	3,636,592,867	304,393,750	290,036,267	103,559,083	4,334,581,967	4,585,023,283	50,846,837,033	47,166,525,350

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.  
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.